



## Mayor's Taskforce on Homelessness Agenda

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*Friday May 8<sup>th</sup>, 2026, 11:00am-12:30pm – Greeley Recreation Center 651 10<sup>th</sup> Ave  
Greeley, CO 80631 Room 101*

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### **Agenda:**

**11:00am-11:10am:** Lunch

**11:10am-11:15am:** Welcome & Mayor's Remarks- Mayor Dale Hall

**11:15am-11:20am:** City of Greeley 2027 Budget- Mandy Shreve

**11:20am-11:25am:** United Way Updates- Ernest Cienfuegos-Baca

**11:25am-11:35am:** Data Update- Rachel Kirkland

**11:35am-11:45am:** Medicaid Updates- Kim Collins & Weld County Dept. of Human Services

**11:45am-11:50am:** Housing Authority Update- Vincent Ornelas

**11:50am-12:00pm:** Working Group Updates- Group leaders



# Mayor's Task Force on Homelessness

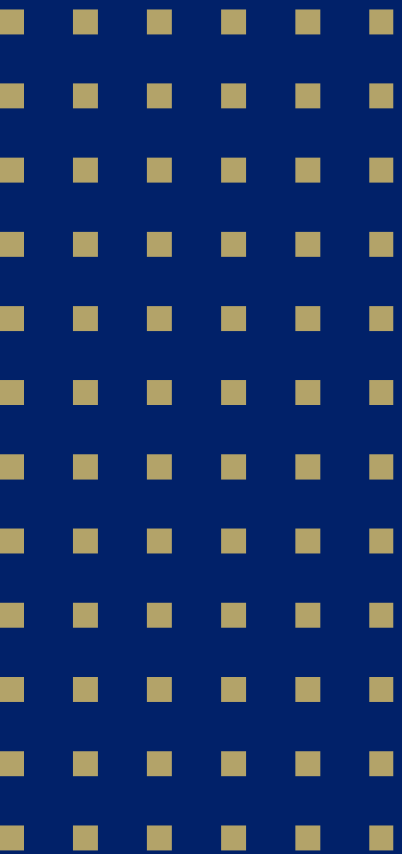
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May 8, 2026

# Agenda



- Mayor's remarks
- City of Greeley budget updates
- United Way updates
- Data updates
- Medicaid updates
- Housing Authority updates



# Mayor Dale Hall

City of Greeley



# 2027 Homeless Solutions Budget Development

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**Mandy Shreve, Director**  
**Mayors Task Force– May 8, 2026**

# 2027 City of Greeley Budget

**City is solving for \$20M Budget gap in 2027**

**Homeless Solutions will be reduced by approx. 48% with reduction in GF and Grant programming**

## **Approaching the budget:**

- Start with what resources the community needs
- Align with council prioritization
- Scale a reduced programmatic response to the Homeless Response System in the community

|  | Households Experiencing Homelessness | Interventions Needed by Household |            |           |            |            |
|--|--------------------------------------|-----------------------------------|------------|-----------|------------|------------|
|  |                                      | PS                                | ES*        | TH        | RRH        | PSH        |
| Number of New Individuals coming into Homelessness | 820                                  | 328                               | 287        | 41        | 123        | 41         |
| Number of New Families coming into Homelessness    | 145                                  | 80                                | 15         |           | 44         | 7          |
| Homeless over a year- Individuals                  | 102                                  |                                   |            |           | 26         | 77         |
| Homeless over a year- families                     | 10                                   |                                   |            |           | 6          | 4          |
| Total Resources Individuals                        |                                      | 328                               | 287        | 41        | 149        | 118        |
| Total Resources Families                           |                                      | 80                                | 15         | 0         | 50         | 11         |
| <b>Overall Community Need</b>                      |                                      | <b>408</b>                        | <b>302</b> | <b>41</b> | <b>198</b> | <b>129</b> |

## Resource Needed to Meet Current Need

\*PS- problem solving, ES- emergency shelter, TH- transitional housing, RRH- rapid rehousing, PSH- permanent supportive housing (vouchers)

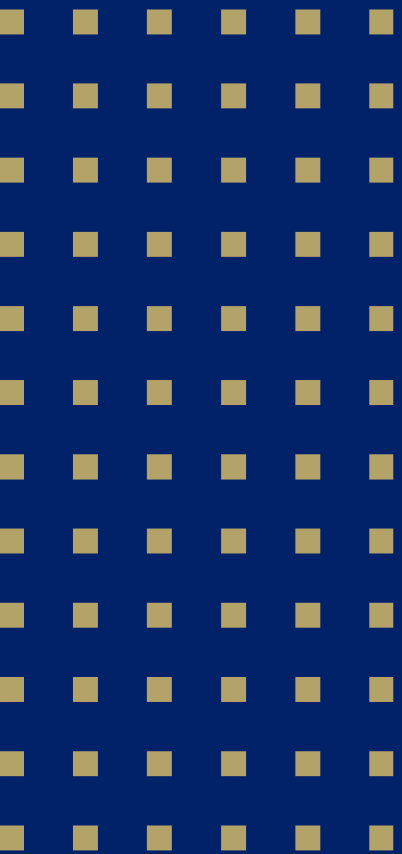
# Proposed Budget Consideration

- Best practice is to scale reductions in all areas of the Homeless Response System
- Focused on helping the most amount of individuals with limited resources exit out of homelessness as they are entering.
  - Shift towards interventions around problem solving, diversion and rapid exits with short term rental assistance
- Interventions for individuals that have been experiencing homeless the longest secured through grant funding
- Shelter funding to continue year-round operations is a separate consideration for Council; 2027 department target includes \$200K on ongoing support



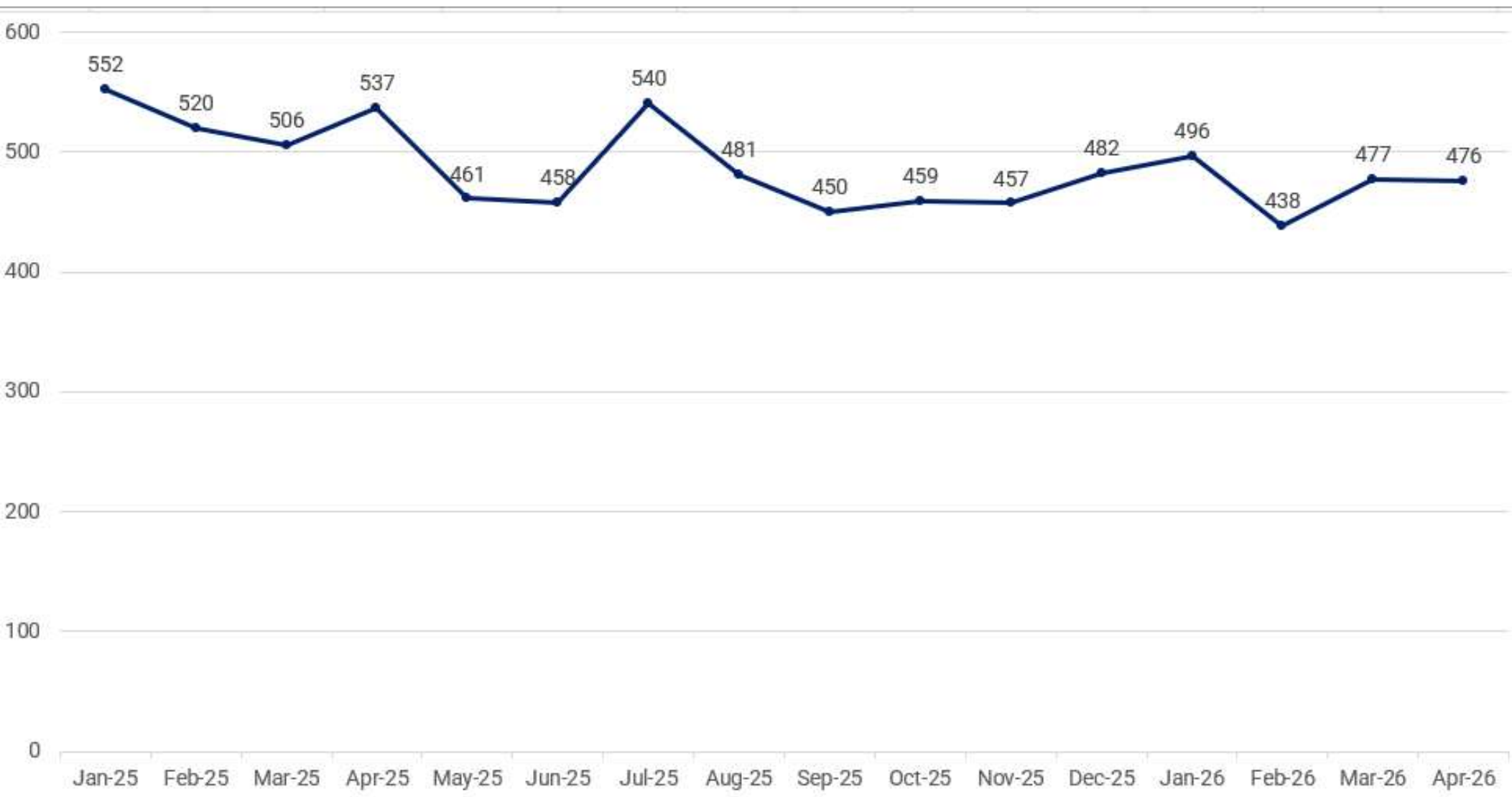
# Ernest Cienfuegos-Baca

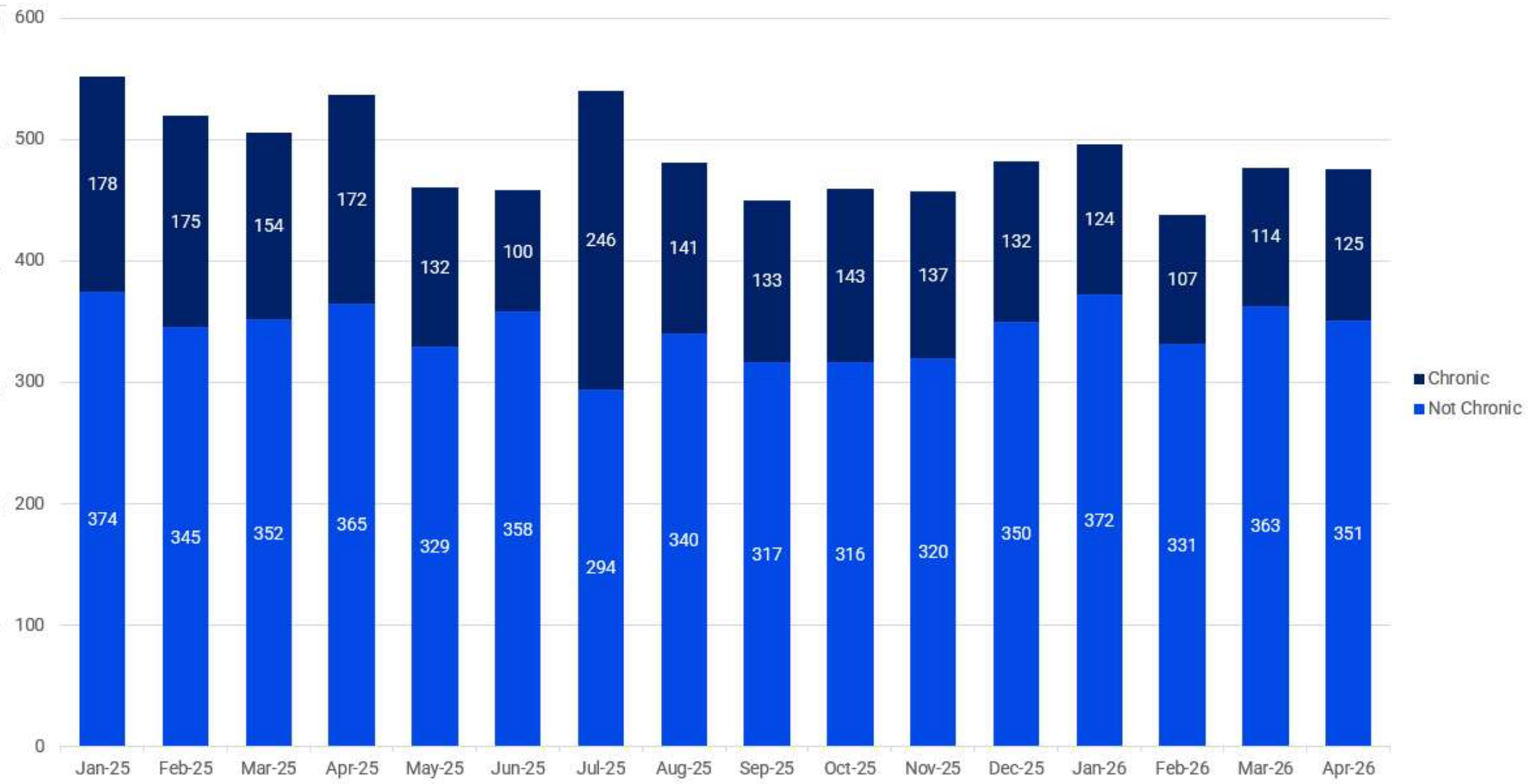
United Way of Weld County

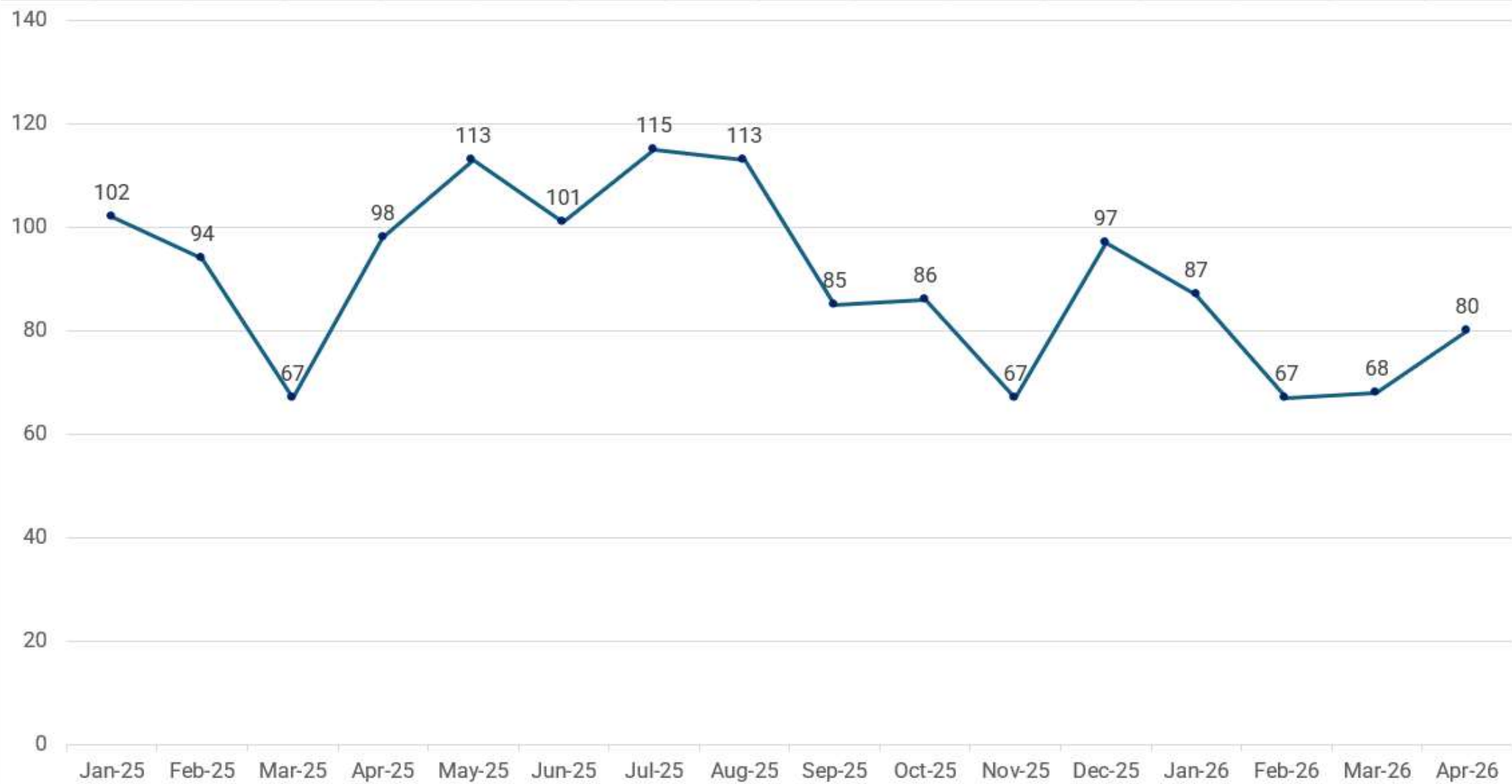


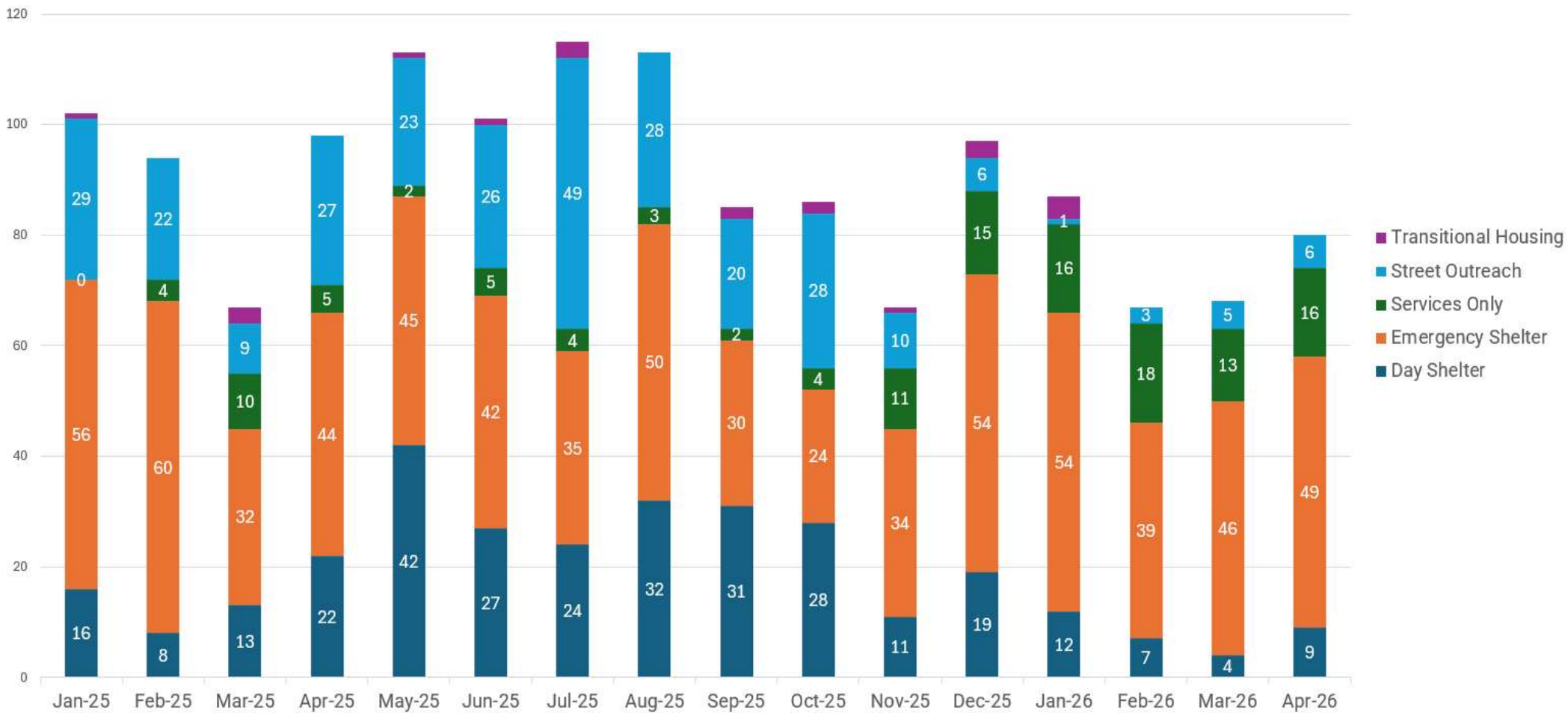
# Rachel Kirkland

Homeward Alliance

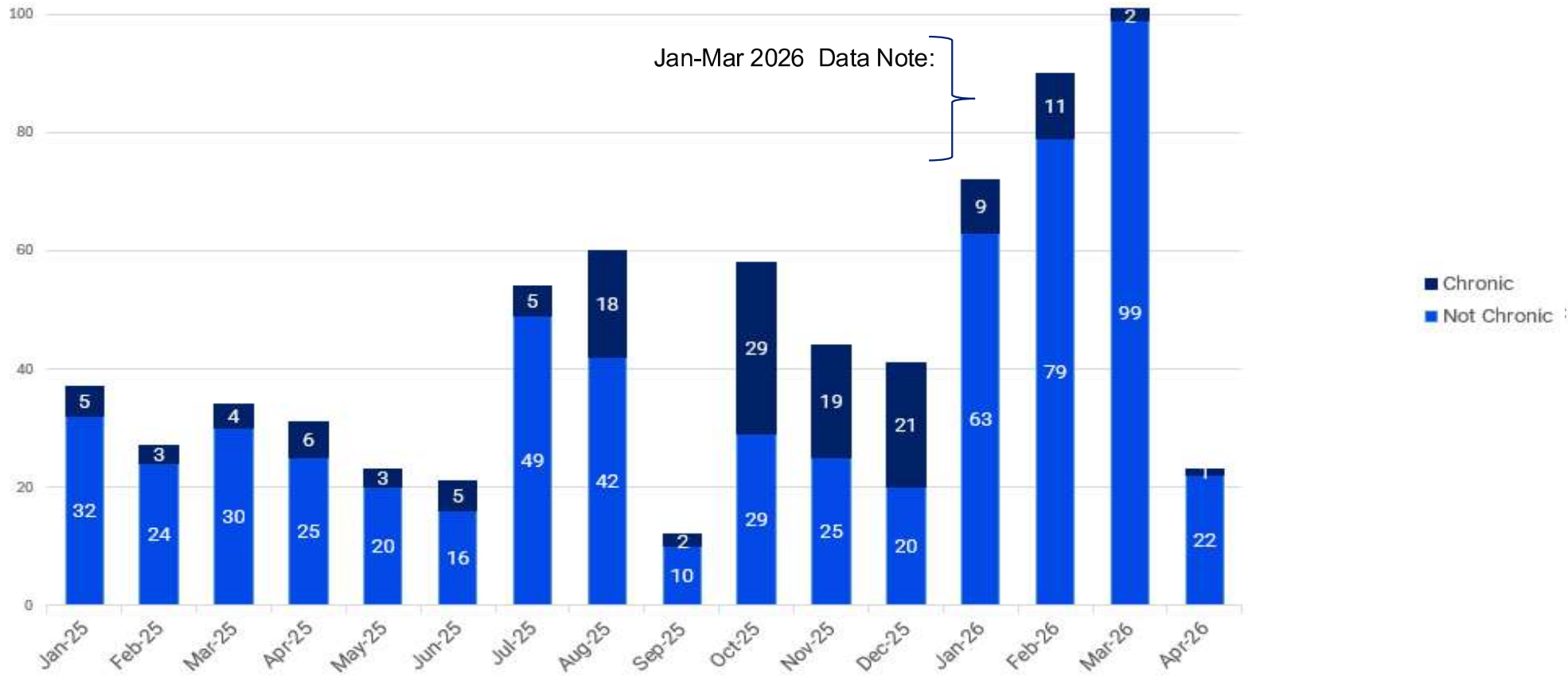






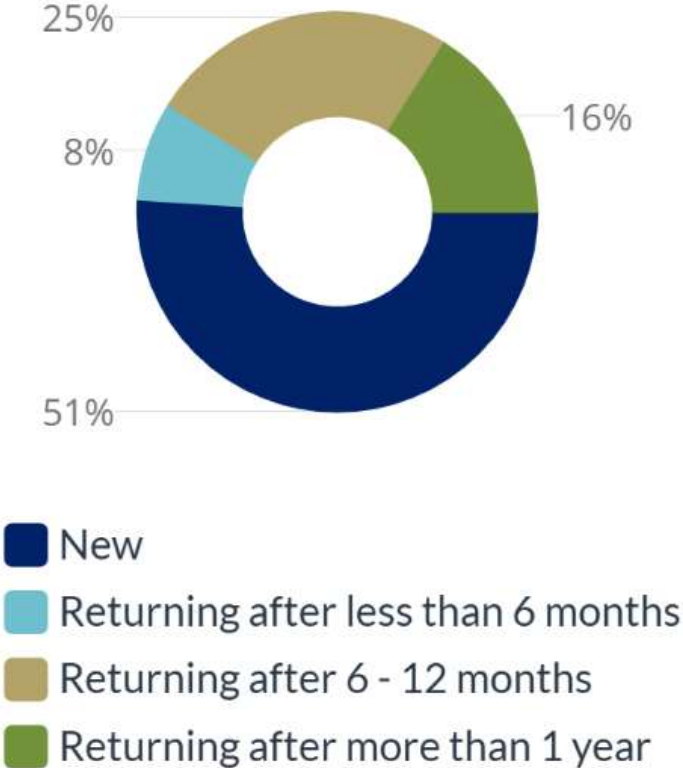


Jan-Mar 2026 Data Note:



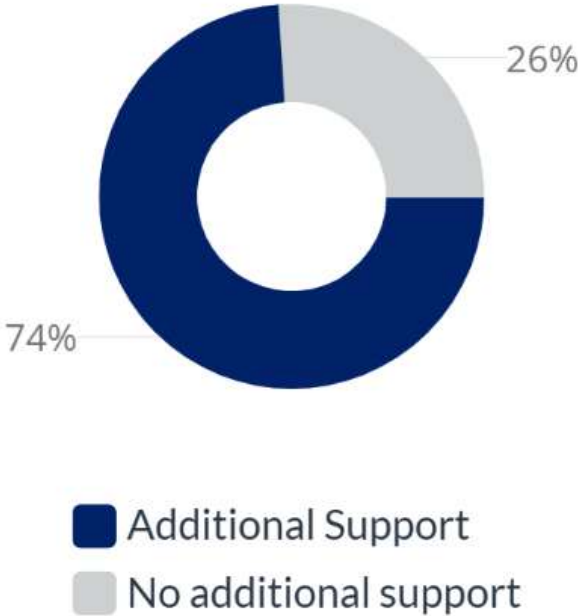
# Shelter Clients New or Returning?

Among Clients Served in 2025



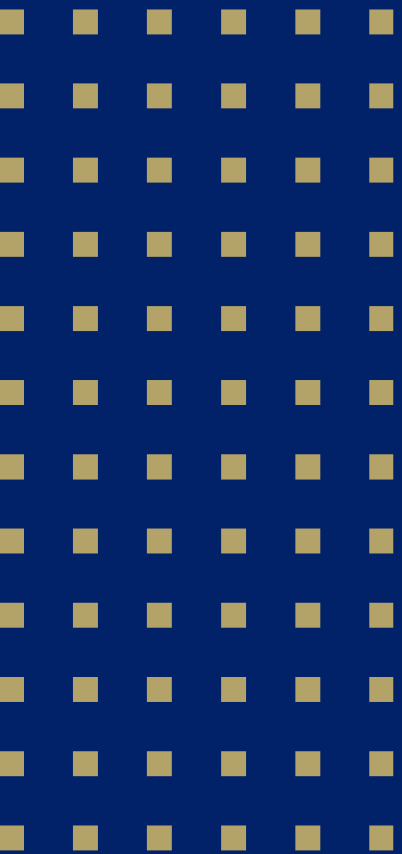
# Engagement Beyond the Shelter

Among Clients Served in 2025



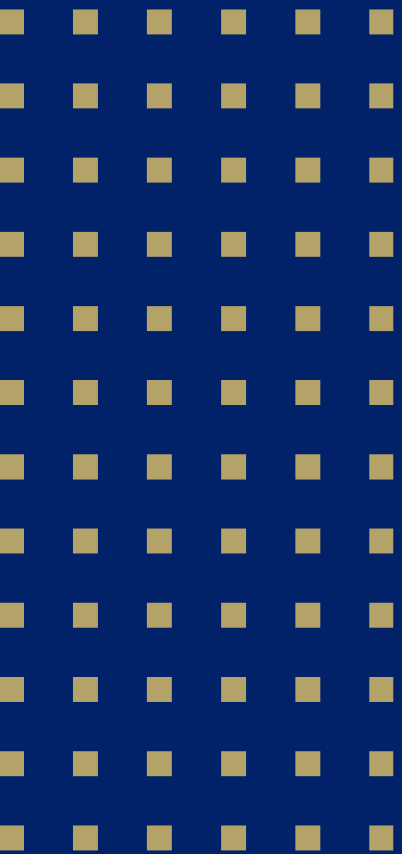


# Weld County Dept. of Human Services



# Vincent Ornelas

Greeley Housing Authority



# Working Group Update

Working group leaders from City of Greeley

# Executive Working Group

- Preliminary PIT count shows decrease in Weld County
- Ongoing discussions about shelter capacity and system needs
- Focusing on identifying resource gaps and understanding current funding streams

# Shelter Working Group

- Capacity challenges- solution to designate shelters as serving men separate from women to increase beds and streamline process
- More guests tend to arrive later at night so harder to do transport- no longer doing transport but will discuss solutions for next year
- Increased individuals coming to Greeley from other communities
- Cots to Catholic Charities so they can increase accessibility
- United Way requesting support to help staff day shelter during inclement weather days
- Change to United Way and Catholic Charities processes

# Problem Solving Working Group

- Currently collecting updated information from partner agencies on current practices and resources to create an updated roadmap of resources
- This will help inform the pilot program screening tool that the HMIS team is working with the Outreach team on

# Data Working Group

- Brooke and Rachel Kirkland developing dashboards to track program progress, specifically for RRH right now
- HMIS team has worked to standardize definitions to improve data reporting consistency
- NOCO CoC involved with MDHI State of Homelessness report

# Communications Working Group

- Haven't yet met officially but the work is happening organically as need arises and partnerships are identified
- Behind the scenes partnership work
  - News stories/social posts highlighting StarRise
  - Donation campaigns
    - District 6
    - Weld Trust

# Housing Working Group

- Discussed priority needs for future funding- prevention, deposits, 1<sup>st</sup> month's rent, partial subsidies, roommate matching, ADU strategy; possibly engaging state legislature
- Exploring RRH expansion from Larimer agencies
- Housing Authority planning to have vouchers available sometime this year, affordable housing investment late 2026/2027
- Improve landlord engagement- Greeley and South Weld resource fairs; education materials on programs for landlords is vital

Thank you

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