

# CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, January 10th, 2024 – 5:00 p.m.

| <i>Committee Members</i>    | <i>Present</i> | <i>Absent</i> | <b>Attending Guests &amp; City Personnel:</b>             |
|-----------------------------|----------------|---------------|-----------------------------------------------------------|
| <i>Barry Eastman</i>        | X              |               | <i>Rodney Rhoades: Chief Finance Officer</i>              |
| <i>Jamie Wood</i>           | X              |               | <i>Phillip Belmudez: Budget Analyst II (970) 350-4249</i> |
| <i>Jesse Quinby</i>         | X              |               |                                                           |
| <i>John Schull</i>          |                | X             |                                                           |
| <i>Lori Williams</i>        | X              |               |                                                           |
| <i>Josee Dunlop</i>         | X              |               |                                                           |
| <i>Javier Alvarado Vega</i> | X              |               |                                                           |
| <i>Kim Rivard</i>           | X              |               |                                                           |
| <i>Merrie Foreman</i>       |                | X             |                                                           |

- **Attendance & Announcements**

- Meeting starts at 5:06 P.M.

- **Approve Minutes**

**Motion:** Approve minutes from January 10<sup>th</sup>, 2023 CBAC Meeting

**Motion By:** Barry Eastman

**Motion Carried:** Javier Alvarado Vega

- **Introduction of new CBAC Member Josee Dunlop**

- **Rodney Rhodes gave an update about the Budget & Finance Department organization structure.**

- Provided information on why consultants were brought in and the changes they anticipate to make in the Finance Department.
- The Finance Department and the Budget Department will be broken out and will be their own departments.

- **Rodney Rhoades provided information that a Budget and Policy Director was Hired**

- Caleb Weitz was hired as the Budget & Policy Director and will start 2/15/24
- Rodney Rhodes provided the CBAC Committee with a brief working background on Caleb and the goals of the division for the 2025 budget cycle.

- **Reviewed the 2024 CBAC Agenda Items**

- **The CBAC Committee Discussed Food Tax Renewal**

- Food Tax will be voted on in 2024 for renewal.
- Initial polling information is currently taking place and will be presented to the City Council in February.
- Polling information that was presented to the City Council will be shared with the CBAC Committee during the March 2024 meeting.

- A request was made that the Budget Department updates will be provided at the start of each CBAC Committee meeting.

## Public Input

Meeting Adjourned at 5:47 p.m.

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**Next Regular Meeting:**  
**February 21, 2023,**  
**5:00-6:30 p.m.**

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**City Center South - 1001 11th Ave, Greeley, CO 80631**  
**2nd Floor Colorado Conference Room 227**  
**Zoom**(<https://greeleygov.zoom.us/j/86413546531>)

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Rodney Rhoades  
Chief Financial Officer

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Barry Eastman  
Chairperson