

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, September 11, 2024 -- 5:00 p.m.

Committee Members	Present	Absent	Attending Guests & City Personnel:
Barry Eastman	X		Josie Dolenz: Budget Analyst II
VACANT			Laura Delp: Administrative Assistant III for Finance
Jesse Quinby		X	Caleb Weitz: Budget & Policy Director
John Schull	X		Adam Turk: Chief of Police
Lori Williams		X	
Josee Giberson		X	
Javier Alvarado Vega	X		
Kim Rivard		X	
Merrie Foreman	X		

- 1. Attendance & Announcements**— No quorum present, so no action on items will be taken.
- 2. Approve Minutes from August 14th, 2024**—
- 3. Police Department Overview**—*Adam Turk*
 - Chief Turk led a discussion on recruitment and training strategies prior to his presentation (which is also available on the Greeley police web page)
 - In reviewing the goals for 2024, the areas of focus for GPD are to improve quality of life and safety on the road.
 - The division of FTEs for GPD is 137 sworn officers in operations and 89 in support services. As part of the training and recruitment strategies include verifying that vacant positions must be filled by trained and sworn officers. If not, the hiring of non-specialized staff is prioritized.
 - Highlights of 2024 include initializing a Speed Van Pilot Program that will provide vehicles that monitor problem corridors. This has not been executed but is on the horizon.
 - Details regarding the Real Time Information Center were shared. This project should be active in the next month.
 - Chief Turk provided a summary of the 2025 budget requests that were unfunded, but upon budget evaluation, savings were found that were able to fund several items.
 - During the Q&A, it was discussed how the collective bargaining agreement has impacted the budget for the police department. The sergeants are currently not included in the collective bargaining agreement but would like the wording in the City Charter modified in the fall to be inclusive of leadership in the agreement.
 - Budget questions came up regarding potential partnerships with the school district regarding staffing school resource officers.
- 4. 2025 Capital Improvement Plan and 2025 Budget CBAC Recommendation and brief workshop**—*Caleb Weitz*
 - Caleb Weitz presented information regarding a breakdown of how the City had broken down spending according to Council priorities.

- b. Messaging for the 2025 Budget Book should roll out tomorrow and provide more guidance around how to access budget information online.
- c. Caleb reviewed 2025's budget highlights and explained some of the trends that reflect a diminished value on account of the completion of a debt-repayment plan paid for out of a specialized sales tax.
- d. A five-year Capital Improvement Plan has been provided and can be accessed online.
- e. One of the biggest upcoming issues for Council will be voting on a Revenue Stabilization Fund.

5. New Business

- a. Barry Eastman expressed continued frustration with lack of response from Councilmember Payton as he's reached out to discuss Public Safety and how it can be funded out of the General Fund. Caleb has asked staff to verify with the Clerk's office to determine what Sunshine Laws may shape the next steps on providing recommendations to Council.
- b. Jamie Wood's certificate of recognition has been printed and signed. The members present implied that the certificate would be fine to send out without an added memo.

6. Public Input

- a. No members of the public were present.

Motion to adjourn by

Meeting Adjourned at

Next Regular Meeting:
October 9th, 2024,
5:00-6:30 p.m.

City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227
Zoom(<https://greeleygov.zoom.us/j/82522074466>)

Caleb Weitz

Caleb Weitz
Budget & Policy Director

Barry Eastman

Barry Eastman
Chairperson