

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, May 8, 2024 -- 5:00 p.m.

<i>Committee Members</i>	<i>Present</i>	<i>Absent</i>	<i>Attending Guests & City Personnel:</i>
<i>Barry Eastman</i>	X		<i>Josie Dolenz: Budget Analyst II</i>
<i>Jamie Wood</i>		X	<i>Laura Delp: Administrative Assistant III for Finance</i>
<i>Jesse Quinby</i>		X	<i>Caleb Weitz: Budget & Policy Director</i>
<i>John Schull</i>	X		<i>Kalen Myers: Interim Deputy Budget & Policy Director</i>
<i>Lori Williams</i>	X		<i>John Hall: Director of Economic Development</i>
<i>Josee Dunlop</i>	X		<i>Paul Trombino: Public Works Director</i>
<i>Javier Alvarado Vega</i>		X	<i>Steven Younkin: City Engineer</i>
<i>Kim Rivard</i>	X		
<i>Merrie Foreman</i>	X		

1. Attendance & Announcements—

Meeting called to order at 5:02PM by Barry

2. Approve Minutes from April 10th, 2024—

- Motion made by Merrie.
- Seconded by Lori, none opposed. Motion passes.

3. Keep Greeley Moving Annual Report Review – Steven Younkin

- Steven broke down the \$14M costs in miles and each type of treatment for roads. Approximately, 1200 lane-miles have been managed, there will be further repairs out for bid this year. Updated pricing is forthcoming but could be anywhere between 0-6% increase. When asked about the 6% projected increase, Steven explained that the standard is 4% as trends have stabilized.
- Paul added that arterial roads will be City responsibility to maintain but are not part of this project.

4. Economic Development & Urban Revitalization Overview 2024—John Hall

- John explained the mission statement and the goals for the economic development office and how their work integrates with other departments while supporting Council initiatives.
- The committee asked questions about staffing levels for the department as well as development opportunities for West Greeley.

5. Public Works Overview 2024—Paul Trombino gave a brief overview of his presentation but needed to drop off the call.

6. **2024 Ballot Update**—Caleb advised the focus group data supported all 4 issues going to ballot this fall, but due to some confusion around some of the legal language in the ballot issue, Open Space may fall off the ballot. Caleb will send out the presentation of focus group findings. A discussion has been added for June in order to review findings and present recommendations to Council in July.
7. **Requests for PD to present this year have been made.** Availability will be established and a date later in the year chosen for a presentation.
8. **Public Input**
 - a. No members of the public were present.

Motion to adjourn by Barry, seconded by Josee

Meeting Adjourned at 6:22PM

**Next Regular Meeting:
June 12th, 2024,
5:00-6:30 p.m.**

**City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227
Zoom(<https://greeleygov.zoom.us/j/82522074466>)**



Caleb Weitz
Budget & Policy Director



Barry Eastman
Chairperson