

CITIZEN BUDGET ADVISORY COMMITTEE

AGENDA

What: Regular Monthly Meeting
When: Wednesday, May 8th, 2024
Time: 5:00 – 6:30 p.m.
Where: City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227

Zoom Meeting: <https://greeleygov.zoom.us/j/82522074466>

Meeting ID: 825 2207 4466

1. **Attendance & Announcements**
2. **Approve April 10th Meeting Minutes**
3. **Keep Greeley Moving Annual Report Review** - *Steven Younkin, City Engineer for the City of Greeley*
4. **Economic Development & Urban Revitalization Overview 2024** - *John Hall, Director of Economic Development with the City of Greeley*
5. **Public Works Overview 2024** - *Paul Trombino, Public Works Director for the City of Greeley*
6. **Public Input**

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, April 10, 2024 -- 5:00 p.m.

Committee Members	Present	Absent	Attending Guests & City Personnel:
Barry Eastman	X		Josie Dolenz: Budget Analyst II
Jamie Wood	X		Laura Delp: Administrative Assistant III for Finance
Jesse Quinby	X		Caleb Weitz: Budget & Policy Director
John Schull	X		Kalen Myers: Interim Deputy Budget & Policy Director
Lori Williams	X		Bret Nabor: Chief Information Officer
Josee Dunlop	X		Nick Hoyle, Deputy Chief Information Officer
Javier Alvarado Vega	X		
Kim Rivard	X		
Merrie Foreman	X		

1. Attendance & Announcements—

Meeting called to order at 5:02 by Barry.

Barry asked if someone from Court could give a presentation at a later meeting.

2. **Approve Minutes from March 13th, 2024--** There is a typo on the agenda that was passed out. Minutes from March will be approved, not February.
 - a. Motion made by Barry
 - b. Seconded by Jess. Motion passed.

3. 2024 Ballot Agenda Update –

Kalen Myers provided an update by reviewing the presentation given to council. On March 28th, Budget met with city council for a second time regarding the ballot options. Council was unable to remove the Public Safety Tax or the Open Space Tax from the upcoming ballot. This committee has expressed a concern that proposing a Food Tax, A Public Safety Tax and a third tax option for Open Space may result in not all issues being treated with equal consideration by the public.

After a robust discussion, Barry motioned to conduct a vote on who would be in support of making a recommendation to council to pull the Open Space Tax from the upcoming ballot resulting in seven yea votes and two nay votes. Motion passes.

2. **2024- Information Technology Updates/Projects—** Bret Nabor and Nick Hoyle, Chief and Deputy Chief Information Officers, City of Greeley
Bret walked the committee through the organizational chart and updated the board on upcoming projects. Nick shared some of the pain points in new ADA laws that have presented necessary updates

to software so that the City is within compliance. IT also shared a prioritization to replace antiquated and obsolete software. Nick closed out with a review of 2025 Budget Requests.

4. **2024 Additional Appropriation Review** – Caleb Weitz, Budget and Policy Director, City of Greeley

Caleb reviewed the amount in appropriations that went to hearing and explained that the bulk of it was from Capital Projects that needed money reappropriated. All appropriations were approved.

5. **Public Works Overview 2024**—Rescheduled for May

6. **Public Input**

- a. No members of the public were present.

Motion to adjourn by Barry Eastman, seconded by Josee Dunlop

Meeting Adjourned at 6:31 PM

Next Regular Meeting:
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Caleb Weitz
Budget & Policy Director

Barry Eastman
Chairperson

Keep Greeley Moving (KGM) Update



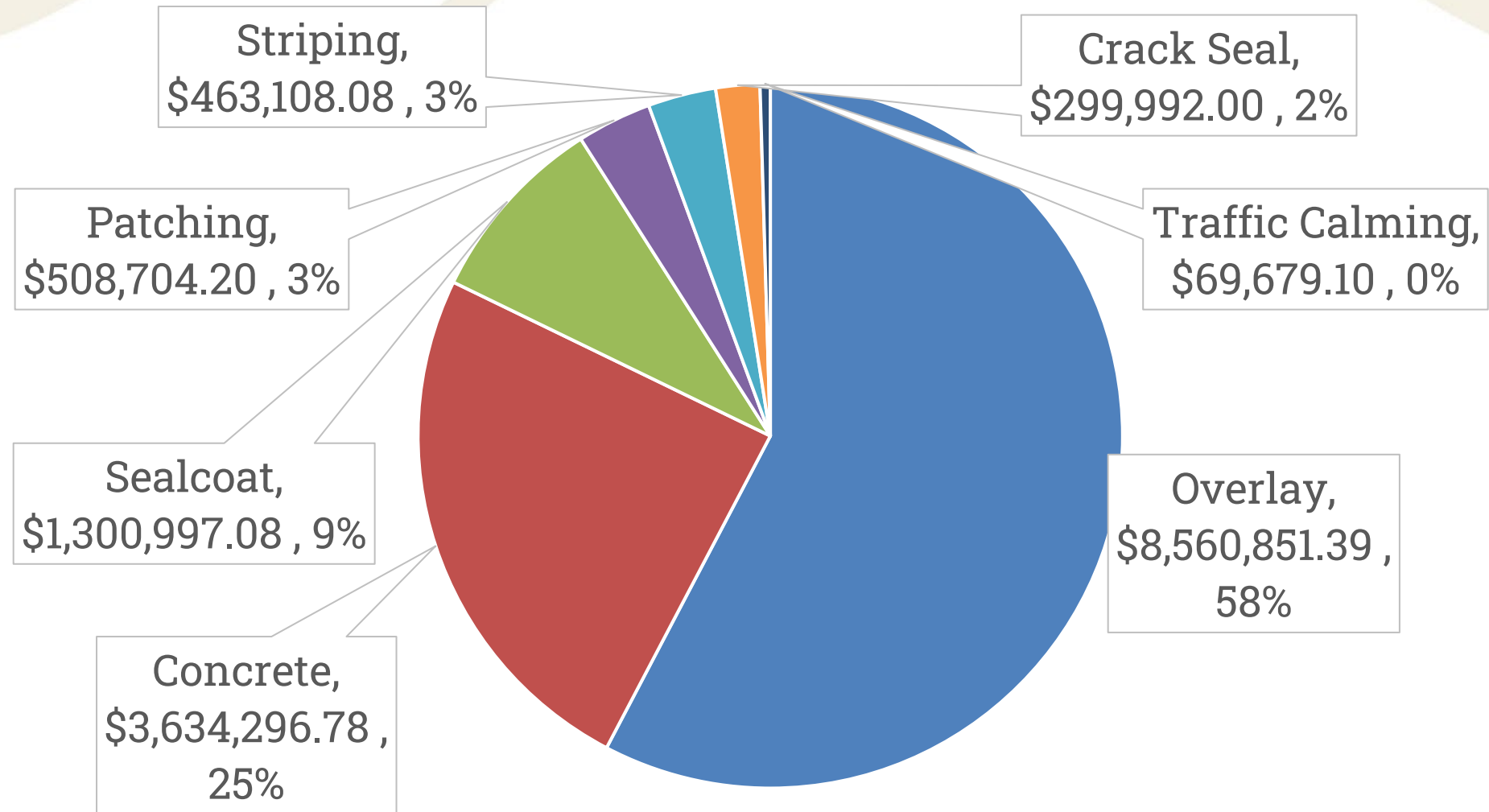
2023 KGM Summary

Item	Completed Work on 2023 KGM Projects
Access Ramps	215
Sidewalk (Miles)	7.66
Asphalt Overlay (Lane-Miles)	32.5
Sealcoats/Rejuvenate (Lane-Miles)	40.3

- Total Program: ~\$14,838,000
- Approximately 1,200 lane-miles of pavement managed
- Approximately 6% of system rehabilitated in 2023



KGM 2023 Expenditure



KGM 2023 Unit Costs

Treatment	Length (Lane-Miles)	Cost/Lane Mile
Overlay	32.47	\$276,000
Chip/Slurry Seal	24.27	\$34,000
Rejuvenate	16.02	\$16,000

- Approximately 1,200 lane-miles of pavement managed

Treatment	Unit	Unit Cost
Concrete (4")	Square Yard	\$34
Curb and Gutter (6" tall)	Linear Foot	\$27
ADA Ramp Detectable Warning (standard 2'x5')	Each	\$510
Rollover Curb and Gutter (5' wide)	Linear Foot	\$43



2023 KGM Overlay Map



KGM Rejuvenate History -



KGM Cape Seal History -



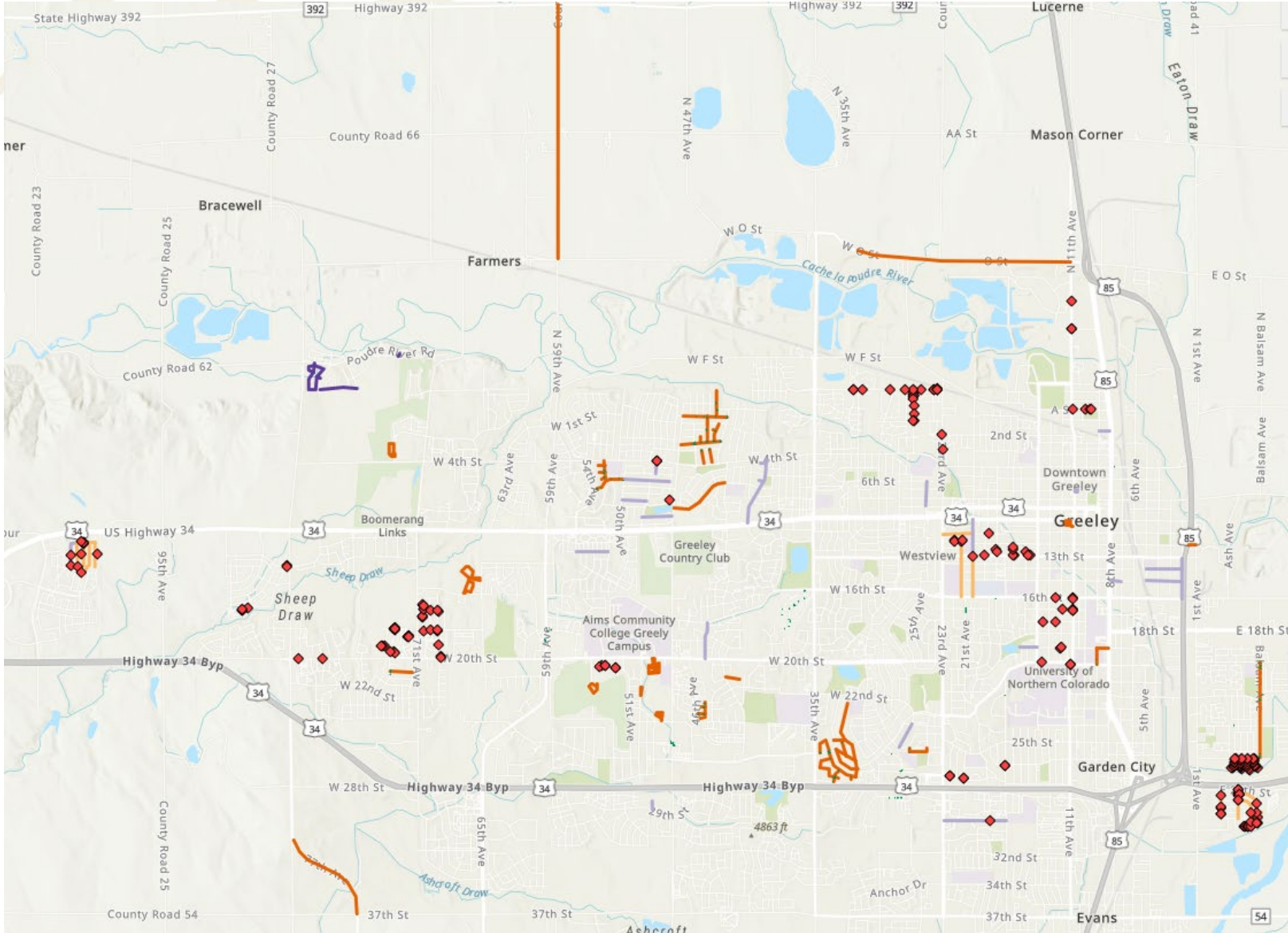
KGM Chip Seal History



KGM Overlay History



2024 KGM Pavement Map



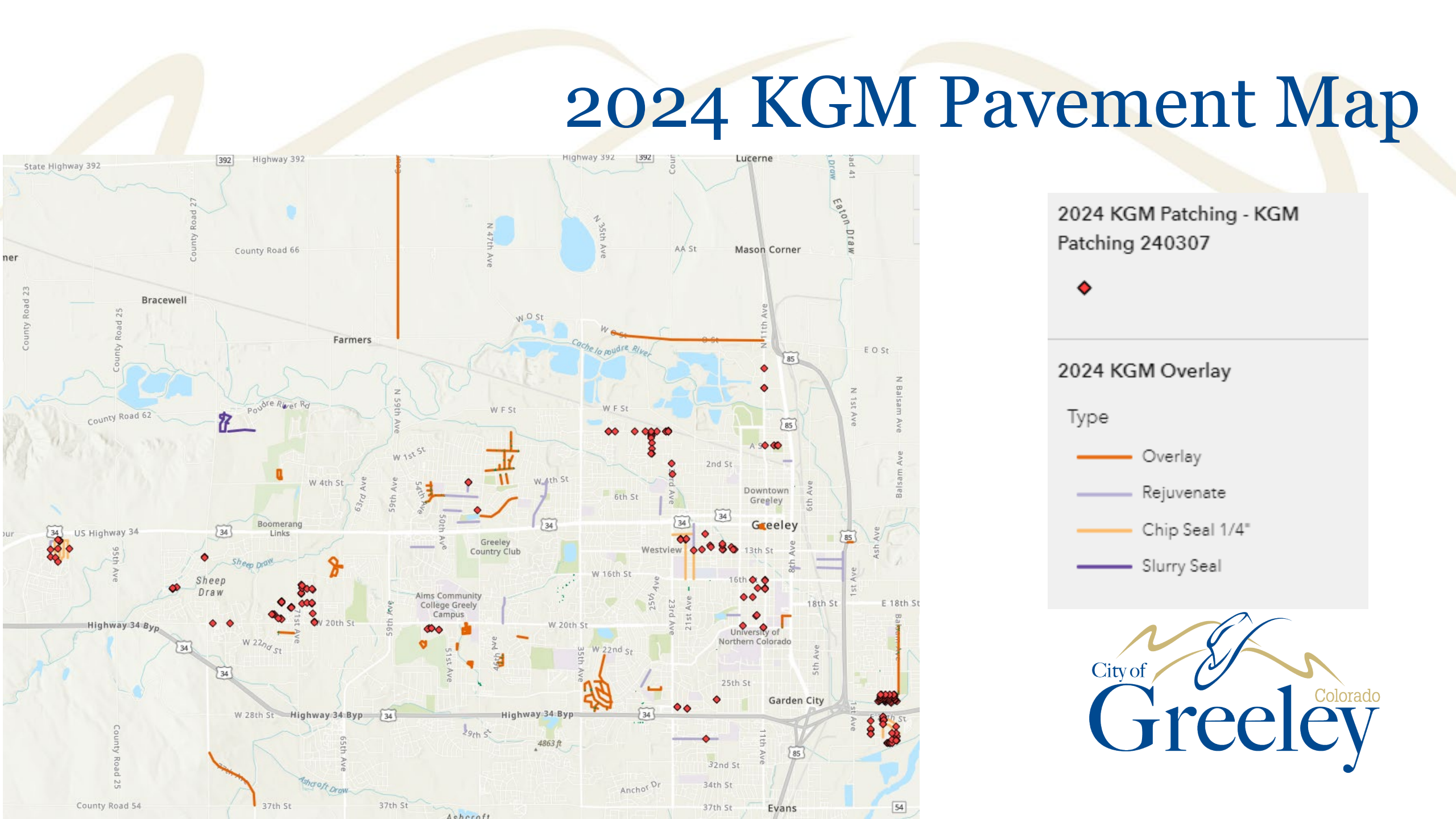
2024 KGM Patching - KGM Patching 240307

2024 KGM Overlay

Type

- Overlay
- Rejuvenate
- Chip Seal 1/4"
- Slurry Seal

City of Greeley Colorado



2024 KGM Patching - KGM
Patching 240307



2024 KGM Overlay

Type

— Overlay

Rejuvenate

— Chip Seal 1/4"

— Slurry Seal





Overview of Department of Economic Development and Urban Revitalization for the Citizens Budget Advisory Committee

John Hall, Director of Economic Development and Urban Revitalization
May 8, 2024

Agenda



- What are economic development and urban revitalization?
- Departmental mission and alignment with Council focus areas
- Departmental structure
- How activities of the Department fit in larger activities
- Key departmental activities
- Budget summary
- Q & A

What is economic development and urban revitalization?



- A program, group of policies, or activity that seeks to improve the economic well-being and quality of life for a community, by creating and/or retaining jobs that facilitate economic growth and provide a stable tax base. **(primary jobs)**
- Support City's revenue through sales tax growth. **(retailers)**
- Create vibrant places that support quality of life and provide diverse amenity offerings for all residents and workers. **(redevelopment/revitalization)**

Departmental mission and alignment with Council focus areas

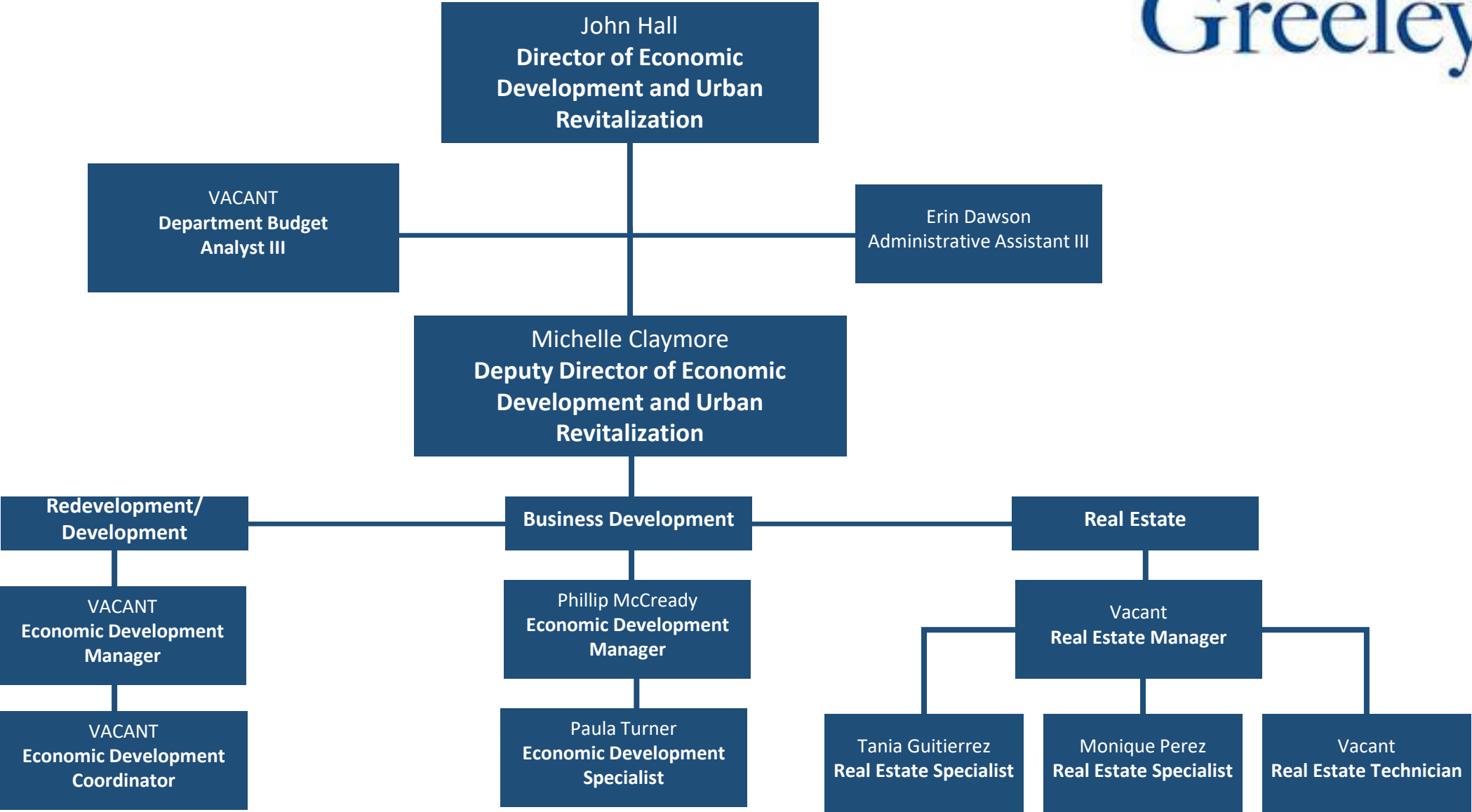


Mission: The Department of Economic Development fosters a dynamic and diverse economy, and cultivates a wide array of economic opportunities by:

- Creating a supportive business environment in order to retain, expand and attract primary employers and retailers
- Fostering economic prosperity and financial sustainability for residents, businesses and the City
- Maintaining consistency with the City's vision and strategic plan objectives

Council Focus Area: Business Growth

Department Structure - Economic Development & Urban Revitalization



How Department activities fit into larger organizational activities



Key departmental activities

- Business development:
 - Retention and expansion
 - Recruitment
- Land development and redevelopment:
 - Planning and project management
 - Agreements and negotiations
 - Financial analysis and project management
- Real estate management
 - Right-of-way acquisition and disposition
 - Leasing
- Greeley Urban Renewal Authority (GURA)

Budget summary (2024)

City of Greeley departmental budget:

- \$7.5 million in dedicated funding to real estate, redevelopment, and incentives
- \$3 million operating budget
- 12 FTE

Greeley Urban Renewal Authority

- \$25 million budget
- Split between operating and capital projects

Thank you



CBAC CIP Project Updates

MERGE Project (US 34 BYP and 35th & 47th Avenues Interchanges and Mobility Hub):

- Staff met with CDOT staff twice in April and continue collaborative process in preparation of the 1601 documentation in anticipation of presentation to the CDOT Transportation Commission in July 2024.
- The purpose of the CDOT's 1601 Policy Directive is to establish fair and consistent procedures regarding the review and evaluation of requests for new interchanges and major improvements to existing interchanges on the state highway system.
- This meeting is the preparation step for PW staff to present the MERGE project to the CDOT Transportation Commission for consideration and approval
- The USDOT released a Notice of Funding Opportunity for the Multimodal Discretionary Grant (MPDG) on March 26th, 2024. Applications are due by May 6th
- Staff are preparing an application to submit for this opportunity

16th Street Enhancement Project

- Business Owners meeting on February 19, 2024
- provided input for designation of delivery loading area on 16th Street (south side)
- Staff finalizing design for parking lot on City of Greeley property (located off the alley behind north side businesses along 16th Street)
- Design will include one-way alley connection from 16th Street to 15th Street
- Underground utility design plans underway
- Next Public meeting anticipated early summer 2024
- Underground Utility work planned for construction in fall of 2024
- 16th Street surface work planned for construction in 2025 (feedback on exact 2025 time periods will be determined based on input at summer 2024 Public Meeting)

83rd Avenue Improvements

- 83rd Avenue Improvements Overview – Map attached

59th & O Street Roundabout Construction

- Planned for construction in 2024
- Finalizing last remaining right-of-way parcel acquisition.
- Great Western Railway (GWR) permit for Water & Sewer crossing along 59th Ave south of the project area has stalled due to requests from GWR. City Attorney's office in coordination with PW and W&S are working to resolve the issues proposed by the railroad.
- Significant delays in resolving the GWR permit may impact the planned construction schedule.

9th & 10th Street Beautification and Safety Project

- In-process for selection of Consultant team for design

US 34 & WCR 17 Project

- Staff received comments back from CDOT Region-4 regarding traffic modeling for the Continuous Flow Intersection (CFI) along US-34. Comments were favorable and staff are making final revisions per comments.

Poudre River Restoration Initiative

- The selection of a consultant team was completed this month. Staff will start negotiations with the top-ranked consultant team in April with a contract expected by end of the month.

15th Ave Ct Underpass

- A public information meeting was held to update the neighborhood on April 17th from 5:30PM to 7:00PM at the Jackson Elementary School Gym.
- Public comments received during the meeting were very favorable for planned reconstruction of the underpass. Future public meetings will be held as the design progresses to review project plans and aesthetics and update neighborhood on the schedule for construction.

Pumpkin Ridged Neighborhood Connection to Sheep Draw Trail

- Survey is complete and expect 60% Plan Design by end of May. Project remains on track for construction in 2024.

Safe Streets for All (SS4A) Master Plan

- Action Plan Advisor Committee (APAC) met April 4th with stakeholders to discuss draft plan.
- Draft of initial data analysis is complete for the plan.
- SS4A Demonstration grant submitted on April 4th
- Total amount of grant is around \$9.9M focusing on:
 - Quick-build infrastructure such as plastic bollards, speed feedback signs, rectangular rapid flashing beacons (RRFB).
 - Additional funding was requested for patrol vehicle speed radar for Greeley Police Department.

23rd Ave and 5th St Roundabout

- 30% Design is complete. Assessing next steps about assessing project delivery with CDOT-Region 4

Congressionally Directed Spending (CDS)

- Public Works was notified that the City was awarded funding on two requests that were included in the FY2024 budget.
- \$500,000 for Neighborhood Safety Program supported by Senators Benett and Hickenlooper. This funding provides additional support to the Neighborhood Safety Program and will enable staff to construct additional traffic safety and calming elements to our streets.
- \$1,050,000 for 10th Street Safety Improvement Project between 47th Ave and 71st Ave supported by Representative Caraveo. This funding is part of a larger project and will enable staff to improve safety at the 47th Ave and 10th Street intersection which is currently experiencing significant crashes.
- Representative Caraveo visited Public Works offices on March 27th to tour the site. Hon. Mayor Gates was present to receive the Congresswoman and advocated for additional congressional support for Greeley. Staff provided a background on the project and provided a tour of the project.
- Staff would like to express their thanks and appreciation to Senators Benett and Hickenlooper, Congresswoman Caraveo and their staff for their support of Greeley projects.
- Requests for FY2025 CDS were due by March 29th.
- Public Works has submitted projects for consideration by the Congressional Representatives.