

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, February 21st, 2024 – 5:00 p.m.

Committee Members	Present	Absent	Attending Guests & City Personnel:
Barry Eastman	X		Robert Miller: Treasurer
Jamie Wood		X	Phillip Belmudez: Budget Analyst II
Jesse Quinby	X		Caleb Weitz: Budget & Policy Director
John Schull		X	Stacey Swanson: Grant Accountant
Lori Williams	X		Jaqueline Villegas: Deputy Director of External Communications
Josee Dunlop	X		
Javier Alvarado Vega		X	
Kim Rivard	X		
Merrie Foreman	X		

- **Attendance & Announcements**
 - Meeting starts at 5:00 P.M.
- **Approve Minutes**

Motion: Approve minutes from February 21, 2024, CBAC Meeting
Motion By: Barry Eastman
Motion Carried: Lori Williams
- **ARPA Presentation**
 - **Revised Submission ARPA Allocation**
 - Identified remaining \$18.75 million in ARPA funds to claim in 2022 for Public Safety Expenses in the General Fund
 - Follows lost revenue federal guidance
 - One submission sent to the Federal Government
 - Reduces Risk to City & Outside Agencies of completing all projects by 12/31/2024
 - Removed additional Federal Government Reporting
 - **APRA Program Development.**
 - \$18.0 million in available funds for external & internal applications
 - \$2.0 million in minimum committed to outside agency projects (10% of total)
 - **Four Priority areas identified**
 - Building Community Resilience,
 - Enhancing Mobility,
 - Creating Community, Quality of Life & Destinations
 - Activating Economic Corridors
- **External ARPA Awards**
 - \$3,615,359 awarded to external non-profits or small businesses
 - \$1,000,000 awarded to High Planes Housing Development
 - \$600,000 awarded to Greeley Creative District

- \$500,000 awarded to Boys & Girls Clubs of Weld County
- **Internal ARPA Awards**
 - \$9,062,819 awarded to City of Greeley Departments
 - \$2,143,300 awarded to Public Works for UNC Greeley Mall underpass project
 - \$1,400,000 awarded to Culture, Parks & Recreation for Youth Sports Complex Field Lighting conversion to LED
 - \$849,164 awarded to Information Technology for Network Infrastructure 2.0
- **Projects to be determined by the City Manager**
 - \$6,073,890 is set aside for the City Manager to use on projects within the City of Greeley.
 - The CBAC Committee discussed that they would like to review the list of unfunded projects that were shared with the City Council to see if they could be funded by the \$6.07 million set aside for the City Manager.
- **Communication & Engagement Presentation**
 - **Role of Communication & Engagement**
 - To inform and educate the public with clear and concise information.
 - To encourage public dialogue and meaningful engagement.
 - To build trust and social capital through authentic relationships with the community.
 - To position Greeley as a desirable place to live, work and visit.
 - **Vision of Communication & Engagement**
 - Thriving Economy
 - Informed Workforce
 - Perception Shift
 - Robust Civic Engagement
 - High Performing
 - **The Communication & Engagement Organization Chart was shared with the CBAC Committee**
- **The CBAC Committee suggested that anyone who attends the 2024 State of the City Address provide an update to the CBAC Committee during the March 13 Meeting.**

Public Input

Meeting Adjourned at 6:22 p.m.

Next Regular Meeting:
March 13, 2024,
5:00-6:30 p.m.

DocuSigned by:

Caleb Weitz

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Caleb Weitz

Budget & Policy Director

City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227
Zoom(<https://greeleygov.zoom.us/j/82522074466>)

DocuSigned by:

Barry Eastman

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Barry Eastman

Chairperson