

Greeley City Council Agenda

Work Session
Thursday, March 14, 2024 at 6:00 PM

City Council Chambers at City Center South, 1001 11th Avenue, Greeley, CO 80631
via Zoom at: <https://greeleygov.zoom.us/j/82235659594>

NOTICE:

City Council Work Sessions are held on the 2nd and 4th Tuesdays of each month in the City Council Chambers. Meetings are conducted in a hybrid format, with a Zoom webinar in addition to the in-person meeting in Council Chambers.

City Council members may participate in this meeting via electronic means pursuant to their adopted policies and protocol.

Members of the public are also invited to view Council work sessions in person or remotely. **Work sessions do not include public input in any format. Public comment is only permitted at regular Council meetings on the 1st and 3rd Tuesdays of each month.**

Watch Meetings:



Meetings are open to the public and can be attended in person by anyone.



Meetings are livestreamed on YouTube at [youtube.com/CityofGreeley](https://www.youtube.com/CityofGreeley) as well as over the Zoom webinar. Public participation in the Zoom webinar only allows viewing the meeting.

For more information about this meeting or to request reasonable accommodations, contact the City Clerk's Office at 970-350-9740 or by email at cityclerk@greeleygov.com. Meeting agendas, minutes, and archived videos are available on the City's meeting portal at <https://greeleyco.portal.civicclerk.com/>



Mayor

John Gates

Councilmembers

Tommy Butler - Ward I

Deb DeBoutez - Ward II

Johnny Olson - Ward III

Dale Hall - Ward IV

Brett Payton - At-Large

Melissa McDonald - At-Large



City Council Work Session Agenda

March 14, 2024 at 6:00 PM

City Council Chambers at City Center South, 1001 11th Avenue, Greeley, CO 80631

via Zoom at: <https://greeleygov.zoom.us/j/82235659594>

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Reports from Mayor and Councilmembers
5. 2024 Ballot Measure Planning
6. Real Time Information Center
7. Administrative and Maintenance Facilities Overview
8. Scheduling of Meetings, Other Events
9. Executive Session: Economic Development Project and Civic Campus Project
10. Adjournment



Work Session Agenda Summary

Title:

Reports from Mayor and Councilmembers

Background:

Board/Committee	Meeting Day/Time	Assignment
Airport Authority	3 rd Thu, 3:30 p.m.	Payton/Gates
Board/Commission Interviews (Team of 2)	monthly as needed	Council Rotation
CML Executive Board Opportunity	as needed	Hall
CML Other Opportunities	as available/desired	
CML Policy Committee (Council or Staff)	as needed	Hall/Lee; Gates alternate
Downtown Development Authority	3 rd Thu, 7:30 a.m.	Butler/DeBoutez
Employee Health Board	as needed	DeBoutez
Highway 34 Coalition	as needed	Olson
Highway 85 Coalition	as needed	Gates
Historic Preservation Loan Committee	as needed	DeBoutez
Interstate 25 Coalition	as needed	Olson
Island Grove Advisory Board	1 st Thu, 3:30 p.m.	Butler
National League of Cities Transportation and Infrastructure Services Committee	as needed	Olson
Police Pension Board	quarterly	McDonald
Poudre River Trail	1 st Thu, 7 am	Hall
Regional Opioid Council	as needed	Gates
Transportation/Air Quality MPO	1 st Thu, 6 p.m.	Olson/Payton
Upstate Colorado Economic Development	last Wed, 7 a.m.	Gates
Water & Sewer Board	3 rd Wed, 2 p.m.	Gates
Weld Project Connect Committee (United Way)	as needed	Olson
Youth Commission Liaison	4 th Mon, 6 p.m.	McDonald



Work Session Agenda Summary

March 14, 2024

Key Staff Contact: Kalen Myers, Special Projects Manager

Title:

2024 Ballot Measure Planning

Background:

The purpose of this work session item is to provide City Council with background information on potential ballot measure options for the November 2024 election.

The attached presentation includes information about the planned food tax renewal, a proposed transportation debt issuance, and two potential tax increase measures for public safety and open space.

Staff is seeking feedback from Council about the various proposals, requests for additional information or consensus on what to move forward with for follow-up public opinion research later this spring.

Strategic Focus Area:



High-Performance Government

Attachments:

1. 5 - 2024 Ballot Measure Planning Presentation



2024 Ballot Planning

Kelli Johnson, Chief of Staff

Kalen Myers, Interim Deputy Budget and Policy Director

City Council Work Session – March 14, 2024



Agenda

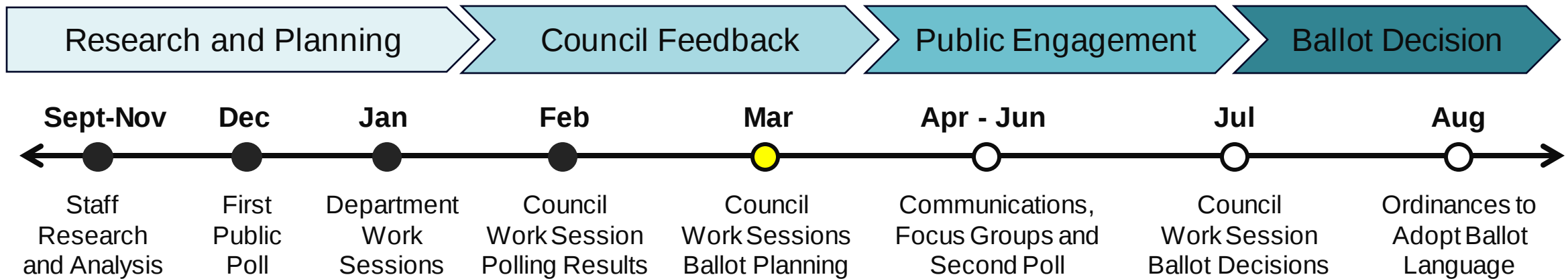


- Project Review and Timeline
- Food Tax Renewal
- Transportation Debt Issuance
- Potential Tax Increases
- Purpose: Consensus on Next Steps

Project Review

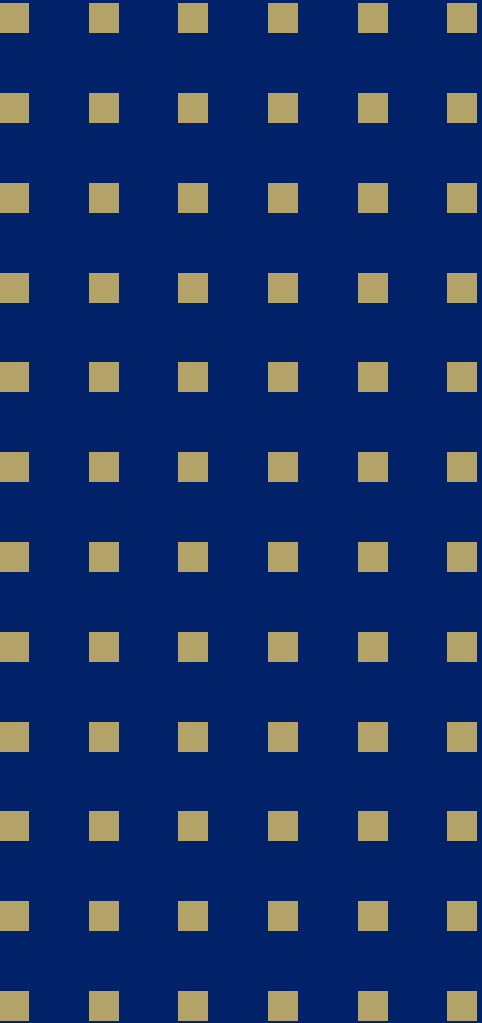


Timeline



Topics



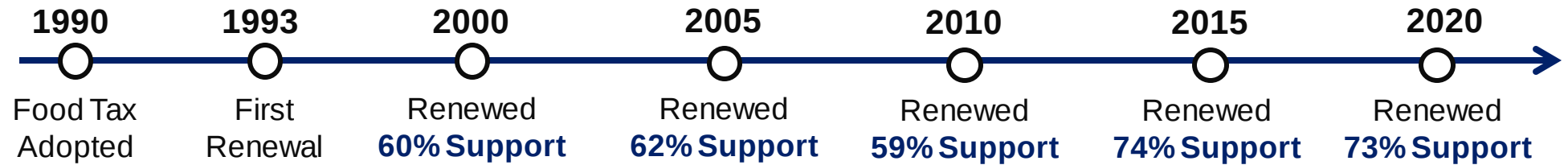
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Section 1: Food Tax Renewal

Food Tax Basics



34 Year Renewal History



\$11M Average Annual Revenue

Designated for Capital Construction, Improvements, Maintenance & Repairs

Including without limitation: Public Buildings, Parks, Streets, and Recreational Facilities

Food Tax Rebate Program

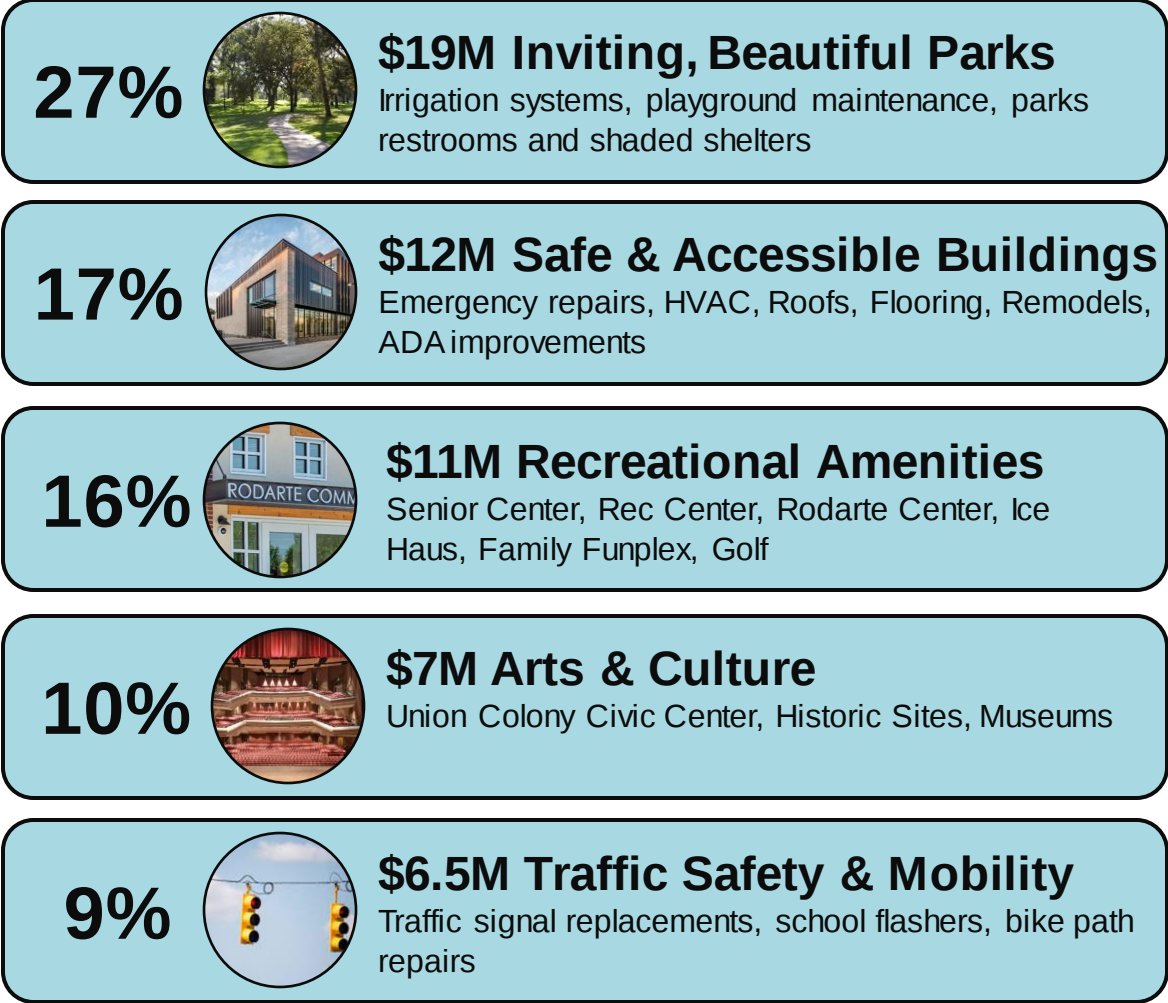
Low-income households can apply for a \$100 reimbursement per person for taxes paid on food

Projects Past and Future

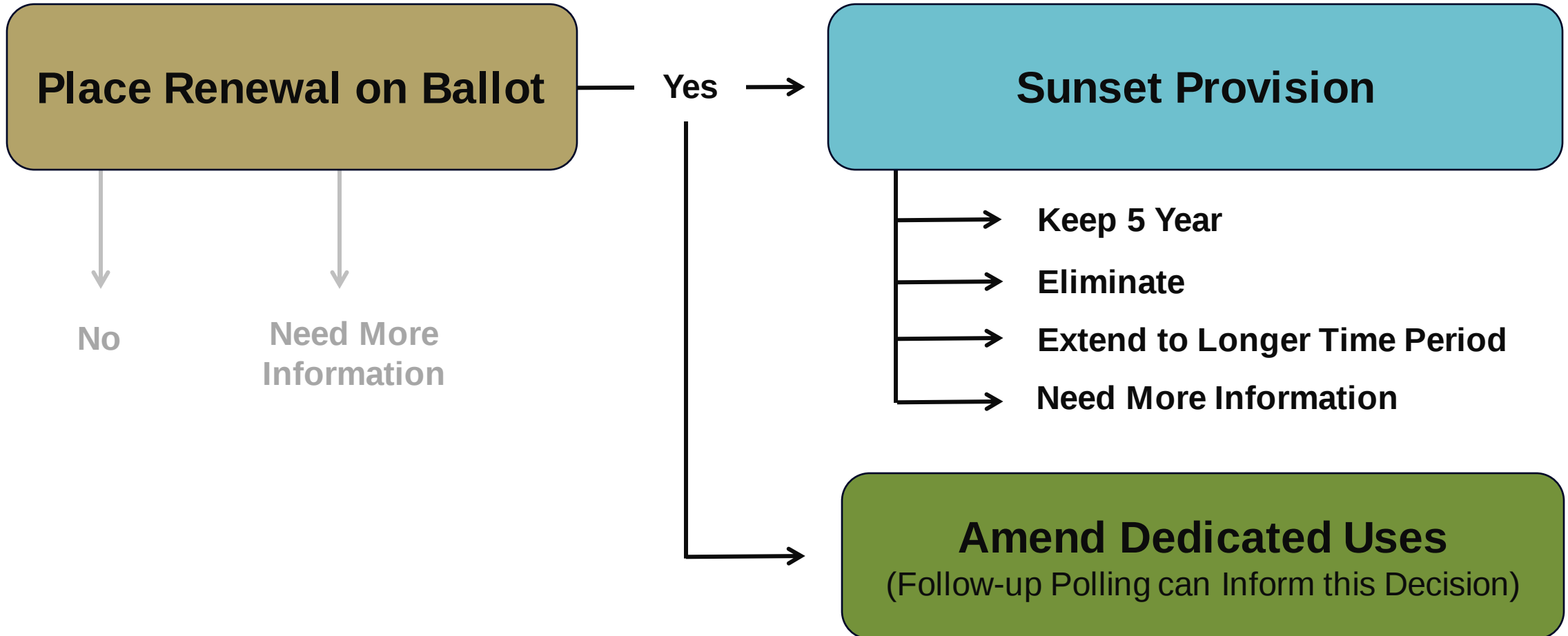
Past 5 Years.....\$41M Expended

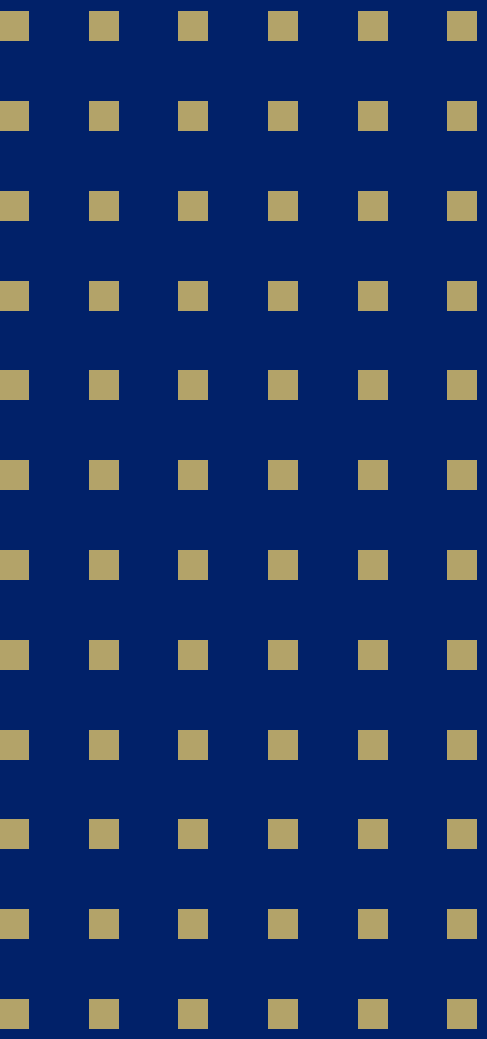


Next 5 Years.....\$70M Budgeted



Food Tax Decisions



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Section 2: Transportation Debt Issuance

Debt Proposal to Fund Interchanges

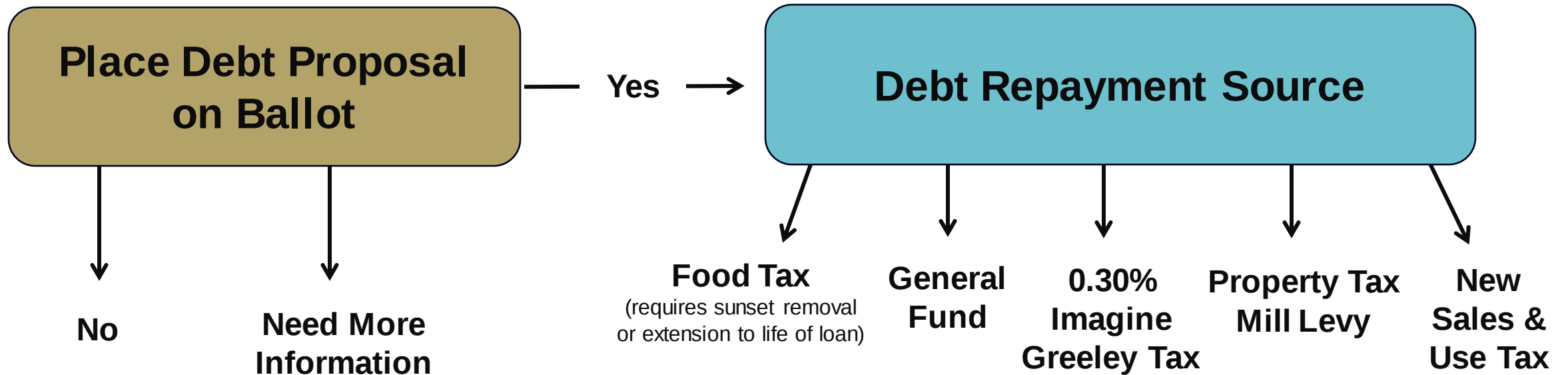
Debt issuance requires voter approval

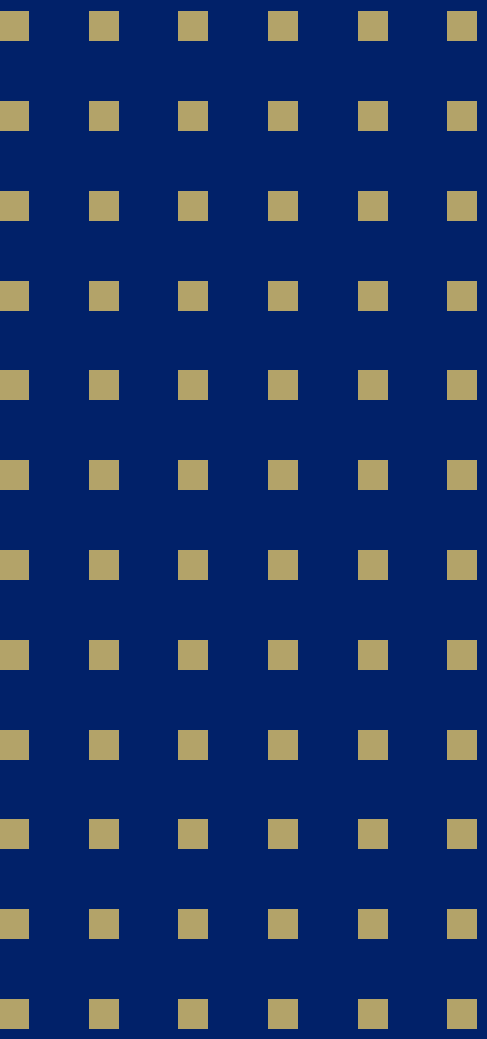
- **Project Cost Estimate: \$132M**
 - Estimated Loan: \$64M (TIFIA example at 49% of project cost)
 - Cash & Grants: \$68M
 - \$15M MPO/CDOT
 - \$30M 0.30% Tax: Imagine Greeley (Quality of Life)
 - \$23M Other Local Funding
- **Estimated Annual Payment:** Dependent on issuance details
- **Repayment Source Options:**
 - Food Tax*, beginning ~2034
**will require elimination of the sunset or extension to life of loan*
 - General Fund
 - 0.30% Tax: Imagine Greeley
 - Property Tax: Mill Levy Increase
 - New Sales & Use Tax

MERGE project components



Debt Issuance Decisions



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Section 3:

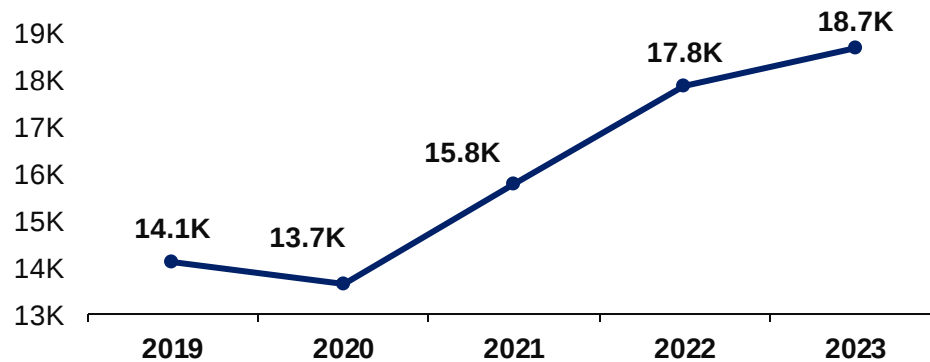
Increase Public Safety Tax

Public Safety Call Volumes and Staffing



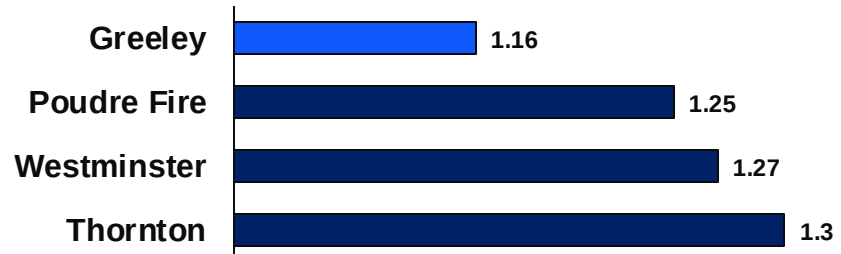
Fire calls for service are up 32% over 5 years

Fire calls for Service 2019-2023



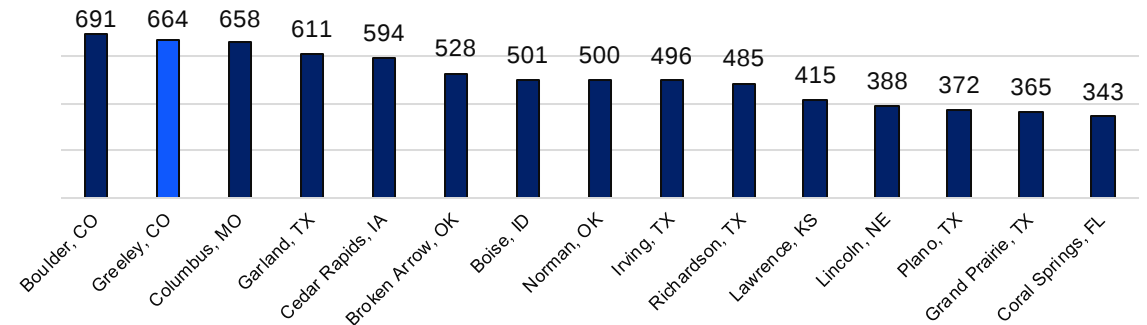
Fire's current staffing factor of 1.16 is below the industry standard range of 1.25-1.33

Peer Agency Staffing Factor Comparison



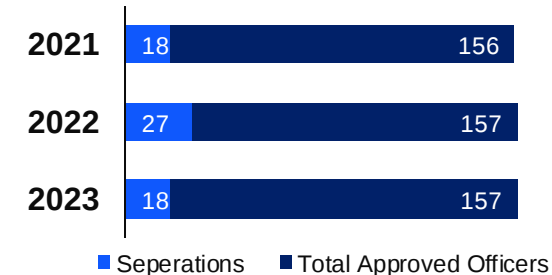
Police calls per capita are 2nd highest among benchmark cities (avg. 75,000 calls per year)

Benchmark Cities Call Volume Rate per 1,000 People (2022)



GPD's 3-year average turnover is 13% or about 20 officer separations per year

GPD Separations by year



Cost per New Officer:
\$40,000

Onboarding Time:
Cadet 11 Months
Lateral 4 Months

Public Safety Proposal



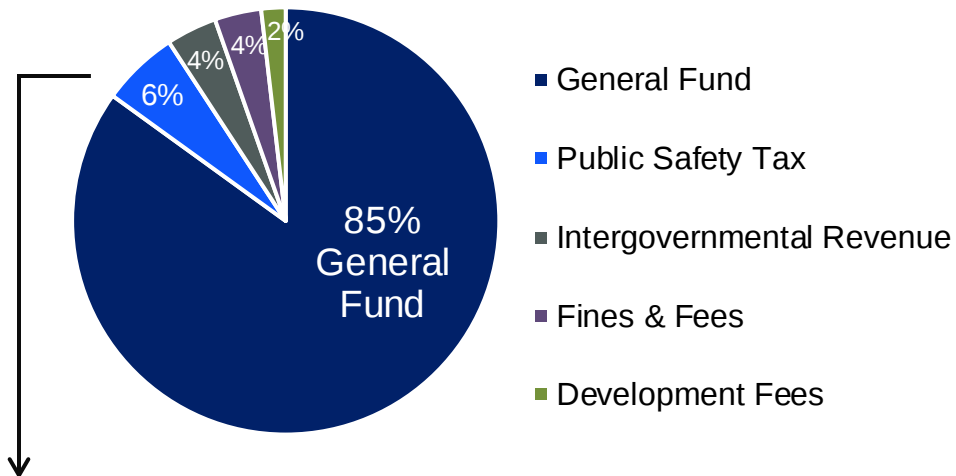
Safe and Secure
Communities

Current Funding Detail

Annual Police Budget: \$41M (71% staff)

Annual Fire Budget: \$29M (73% staff)

Funding Sources



Current 0.16 Public Safety Tax = \$5M/year

46% Station 6 Firefighters

38% Debt Payments

15% Police Facilities Maintenance and Equipment

Focus of Proposed Funding

\$7M Annual Budget via .25 Sales Tax Increase

Enhanced Staffing to Reduce Crime and Improve Community Safety through Fast and Reliable Response

- invest in retaining existing officers, firefighters and support staff
- hire additional officers to increase proactive police work each shift
- hire additional firefighters to increase staffing relief factor

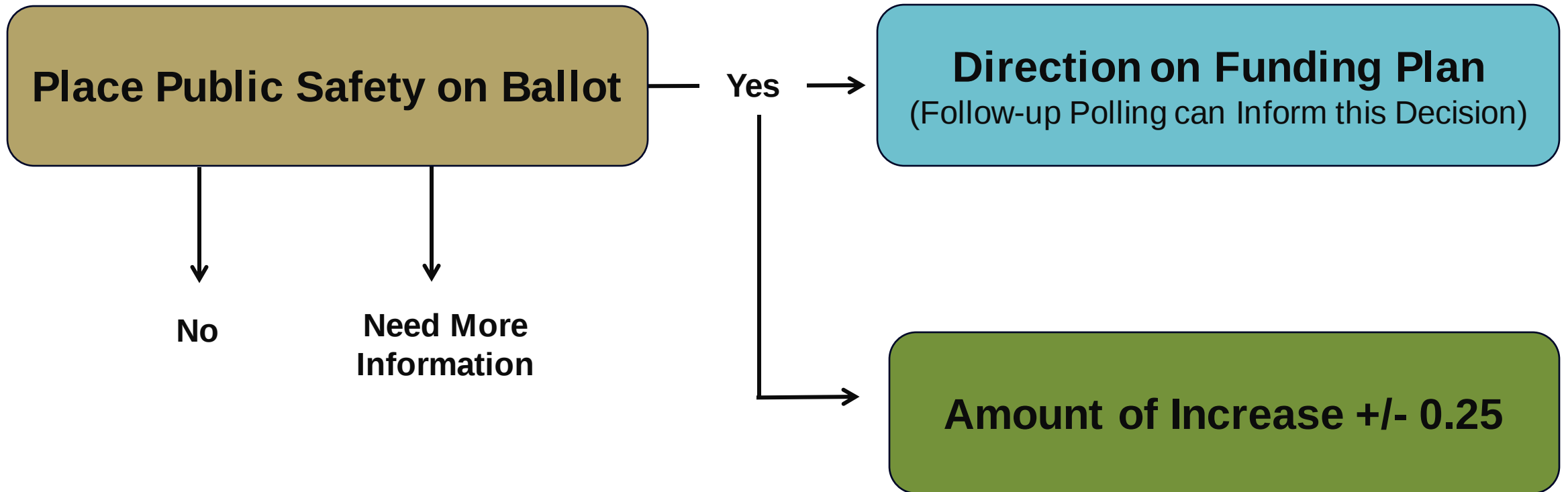
Investments in Alternative Service Delivery

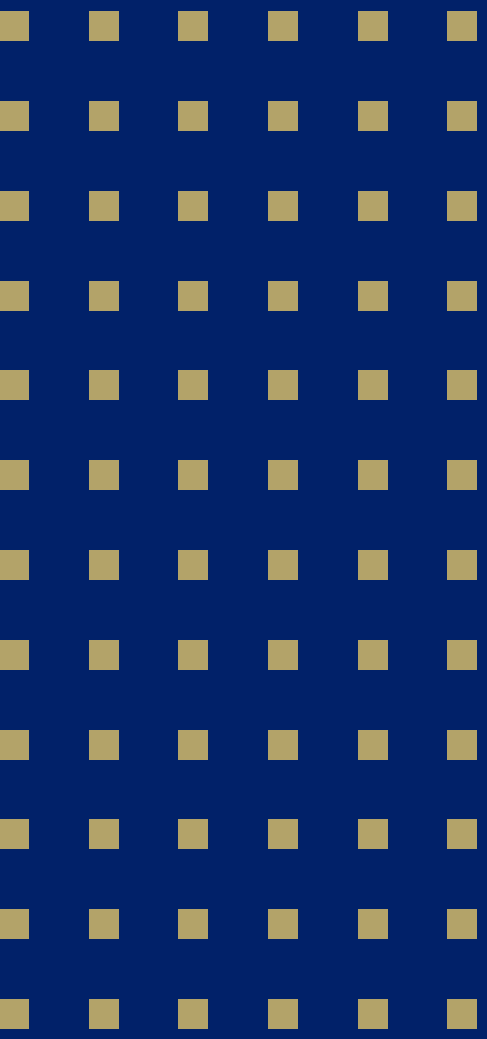
- enhance police co-responder and fire Squad 1 programs
- develop specialized response unit in Fire to “right-size” response, reducing low acuity responses from other fire apparatus

Equip Staff with the Tools, Technology and Training they need to be Safe and Successful

- dedicated funding for upgrading to the latest technology platforms
- expand the public safety training center to provide staff with needed hands-on training resources within city limits

Public Safety Decisions



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Section 4: Dedicated Open Space Tax

Open Space Tax Proposal

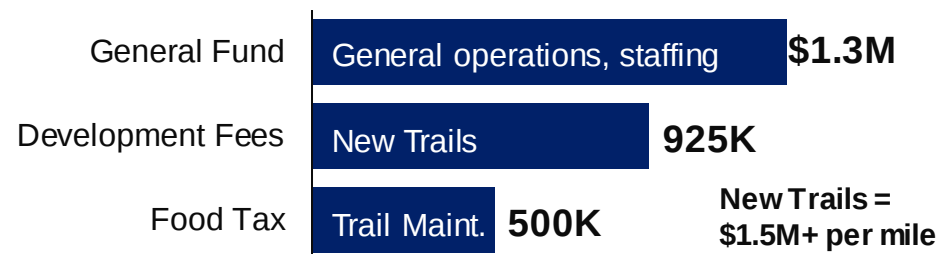


Quality of Life
Amenities

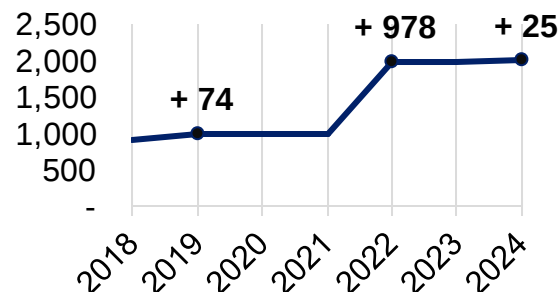
Overarching Goal: Conserve Greeley's remaining high-value open spaces to provide improved public outdoor recreation, access to nature and protect natural habitats.

Current Program Details

\$2.7M Annual Budget plus Grants



Greeley Open Space Acres



Stats:

- 40 trail miles
- 2,300 acres natural areas
- 4 field-based FTEs

Proposed Program

\$7M Annual Budget via .25% Dedicated Sales Tax

offsets \$1.3M General Fund, \$500K Food Tax

Funding Priorities:

Natural Areas Maintenance

increase level of service for open space and trails maintenance

New Trail Construction

construct all 17 miles of Priority 1 trails within 10 years

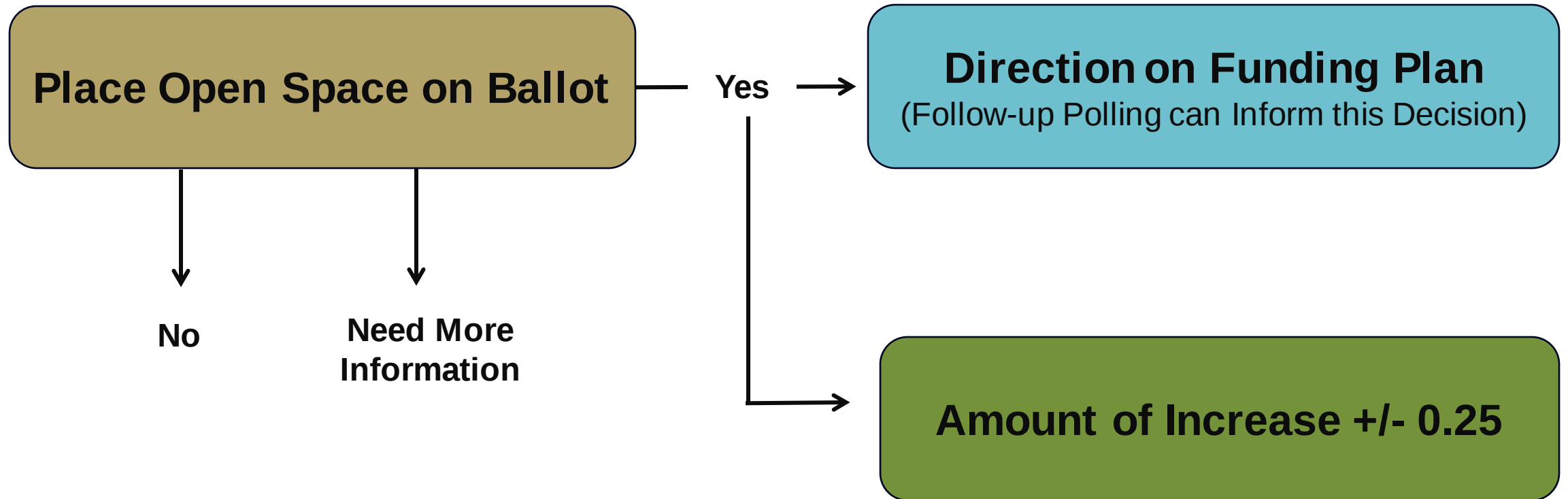
Land Acquisition and Conservation

acquire up to 2,000 acres of new open space within 10 years

New Ranger Program & Environmental Planning

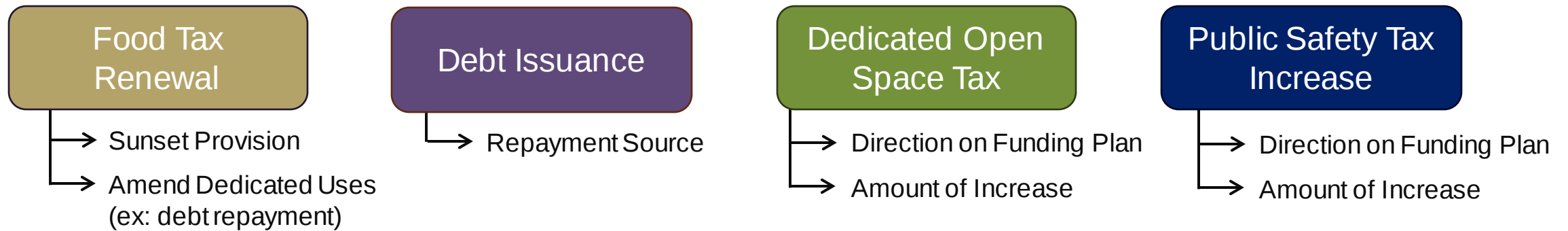
create a ranger program to provide enforcement support in natural areas and add planning staff to manage open space development

Open Space Decisions

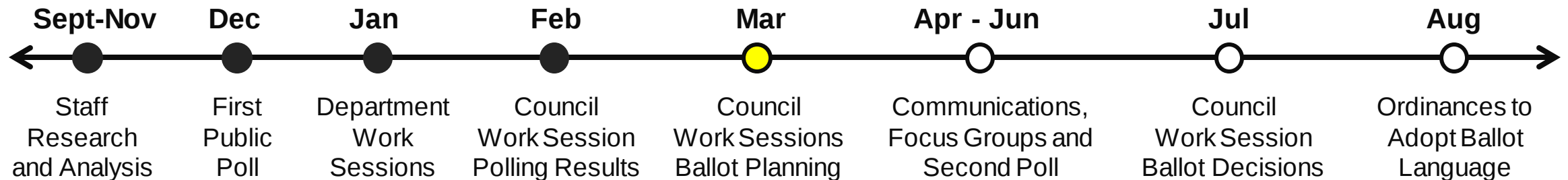


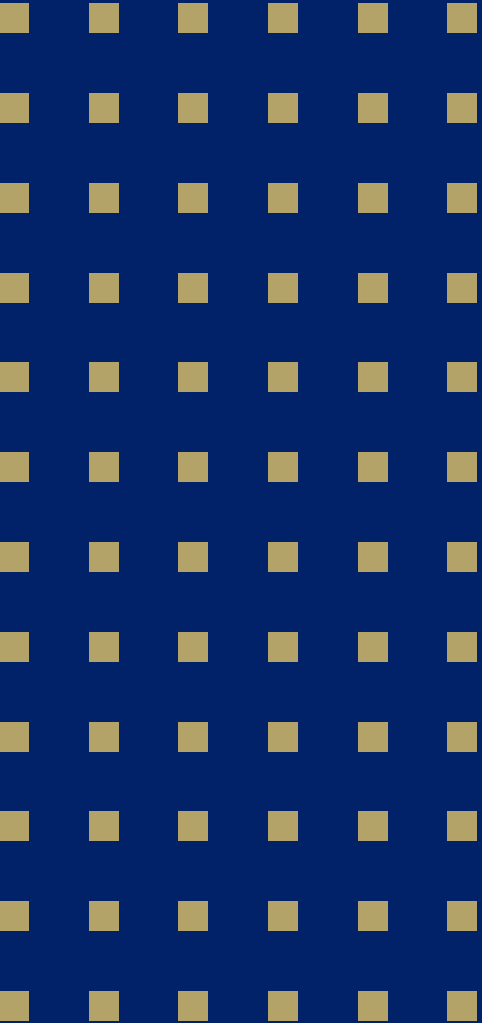
Summary and Next Steps

Decisions



The guidance provided this evening will help inform the content for the April focus groups



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Discussion



Work Session Agenda Summary

March 14, 2024

Key Staff Contact: Adam Turk, Police Chief

Title:

Real Time Information Center

Background:

The Greeley Police Department created a project team 18 months ago to research best practices with public safety technology. The project team, led by Commander Tanya Gutierrez, traveled to several locations that operate some form of a technology center focusing on public safety. Over the past three months, the project team expanded to include staff from information technology, finance, communications and engagement, and public works.

The Greeley Police Department owns and maintains a variety of technology, to include: license plate readers, overt cameras, covert cameras, and drones. The police department has access to public works traffic cameras, which operative on many intersections in the city. Other available technology includes: Live911, shot spotter, enhanced drones, additional investigative cameras, and the ability to work with outside partners to access their cameras in the event of a critical incident.

The police department strives to better use technology to be more proactive, rather than reactive. The Greeley Police Department will provide information to city council regarding the implementation of a Real Time Information Center (RTIC). The Greeley Police Department seeks to leverage technology in a transparent, responsible manner. The City of Greeley Real Time Information Center will be the model in Northern Colorado, with the focus on reducing crime, keeping citizens safe, and increasing solvability.

The police department is requesting consensus from city council to move forward with the Real Time Information Center. Pending council consensus, the police department will submit a funding appropriation request.

Strategic Focus Area:



High-Performance Government



Quality of Life



Safe and Secure Communities

Attachments:

1. 6 - Real Time Information Center Presentation



Real Time Information Center

Adam Turk, Chief of Police

Tanya Gutierrez, Police Commander

City Council Work Session – March 14, 2024



Safe and Secure Communities

Agenda



- Real Time Information Center (RTIC) Project Background
- Review Next Steps
- Questions and Discussion
- Purpose: Council feedback & recommendation

Introduction and Why

- Our Why
- Increase safety
- Proactive approach to criminal activity
- Efficient staffing assistance
- Future focused city



Project Background

RTIC Mission: To leverage cutting-edge technology, data analytics, and the collective expertise of our highly skilled professionals to enhance public safety, solve and prevent crimes.

- **Project group** formed Q1 2023 to research real time centers
- **Site visits** to Denver, Mesa, Scottsdale, Ogden, South Bend and New Orleans
- **Grant awarded** for technology investments, \$300,000
- **Proposed operations:**
 - ❑ Costs- Estimated start up of \$2.4M and \$700,000 ongoing
 - ❑ Location – renovation, RTIC specific needs, fiber
 - ❑ Staffing - 4 technicians and 1 RTIC Sergeant reporting to Support Services Commander
 - ❑ Hours - 5 days per week, 14-16 hours per day
- **Go live estimated Q3 2024**

Funding Request Detail

Proposed Funding Source – 0.16 Public Safety Fund

- Est. \$2.4M start-up paid from one-time fund balance, available due to strong revenues the last two years
- Est. \$700,000 ongoing costs paid from available revenues due to police station debt repayment (2024)

Public Safety Fund Background:

- The original 20-year tax issuance (2005-2024) was designed to cover the cost of the Police building and related police station maintenance
- The 20-year renewal (until 2044) was expanded to fund the staffing for Fire Station #6, debt repayment for fire stations #2 and #4 and police body cameras

If approved, the public safety forecast will be updated during the 2025 budget process to include the RTIC



Summary and Next Steps

RTIC Goals

- Advance Council's strategic priority for a Safe and Secure Greeley
- Become a Northern Colorado leader in crime fighting
- Strengthen community partnerships
- Support internal public safety partners including Fire, Emergency Management and Traffic

Next Steps Pending Council Approval

- Submit funding appropriation
- Initiate hiring process for 4 technicians
- Begin remodel planning of RTIC space
- Competitively procure software and hardware via request for proposals



**Safe and Secure
Communities**

Thank you





Work Session Agenda Summary

March 14, 2024

Key Staff Contact: Paul Trombino, Public Works Director

Title:

Administrative and Maintenance Facilities Overview

Background:

The City of Greeley faces a pressing challenge due to inadequate municipal facilities, unable to meet the demands of a rapidly growing population expected to double by 2050. An urgent need exists for renovating or replacing key facilities, including administrative offices, customer service centers, fleet maintenance areas, storage facilities for materials and equipment, and spaces for maintenance crew assembly and employee training. A 2021 Facilities Assessment revealed a significant underfunding in this sector, with only a third of the industry-recommended budget allocated historically.

Staff will provide a background on pivotal issues in administrative and maintenance facilities along with a series of options evaluated to address problems. Staff will provide a recommended path forward for consideration and consensus for next steps.

Strategic Focus Area:



Business Growth



Community Vitality



High-Performance Government



Infrastructure and Mobility



Quality of Life

Attachments:

1. 7 - Administrative and Maintenance Facilities Overview Presentation



Administrative and Maintenance Facilities Overview

Pivotal Issues and Proposed Path Forward

Paul Trombino, John Hall, Kimberly Southern-Weber
City Council Work Session – March 14, 2024



Agenda



Problem: City of Greeley Administrative and Maintenance Facilities are at the end of their service life, outdated, and impacting services and growth

- Facilities Overview
- Proposed Path Forward
- Council Feedback
- Purpose: Consensus on Next Steps

Background Information

Public Maintenance Facilities History

2016 • CPRD Island Grove Master Plan

Parks, Forestry, Island Grove & Natural Areas

2018 • Public Works Space Needs Assessment

A Street & Bestway Site Analyzed
W&S evaluated several locations to move to rather than Bestway

• Quality of Life Tax Renewal

Funding for CPRD Parks and PW Equipment Maintenance Shop identified

2020 • W&S Identify Potential Location

Part of water rights purchase, Lowell Property was purchased

• Facilities and Fleet Organizational Assessment

Organizational assessment completed for both Facilities and Fleet

2021 • Public Maintenance Campus Feasibility Study Complete

Previous City Manager gave approval to move forward with a feasibility study for cost and space needs



Background Information

Downtown Facilities History

2016 • Downtown Campus Approved, Lincoln Park Annex Demolished

IT, GTV8, Municipal Court, Transit Center and Fire Station #1 displaced



2018 • City Center Phase 1 Complete (\$28.4M)

Fire Station #1 (\$7.4M), City Center South (\$21M)

• City Center Phase 2 Concept Abandoned (\$49.5M)

Recommendation of Quality-of-Life Sales Tax Renewal Citizen Committee

CONCEPTUAL VIEW FROM NORTHEAST: FULL BUILD-OUT



2019 • Council Approval to move forward with remodel of CCN & CH

Following staff analysis and presentation to City Council

2020 • CCN and CH Remodel Phase 1 Complete (\$6.6M)

• Citywide Facilities Condition Assessment Complete

First citywide analysis of facilities condition

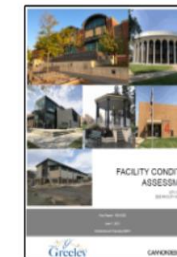
2021 • Downtown Space Needs Assessment Complete

• Public Works & Purchasing Displaced from 9th Ave

• Approval for CCN and CH Remodel Phase 2

2022 • Remodel Paused

2023 • Facilities Roadmap



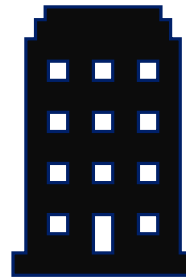
Workstyle Overview		Solo Artists Live Working & Live Collaboration	Studio Mixtures Live Working & Live Collaboration
Workstyles		12% of respondents	23% of respondents
Work Styles		17% of respondents	17% of respondents
Road Crew High Mobility & Low Collaboration		26% of respondents	22% of respondents
Touring Band High Mobility & High Collaboration			

Facility Assessment: Critical Issues



City Hall* Heating, Ventilation, and Air Conditioning (HVAC) is 25 years past its useful life

Renovation costs are greater than the value of the building



Public Works Building repairs will cost more than the value of the building



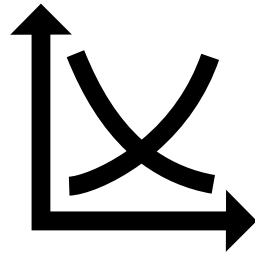
Low elevation of City Hall, City Center North, and Public Works Building creates flooding

*City Hall is not designated as a Historic and City Hall Site - it is not in Greeley Downtown Historic District [[Greeley Historic Resources Survey Plan May 2021](#)]

Facility Assessment: Risks

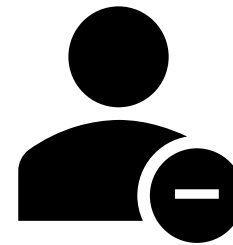


Potentially hazardous working conditions



Costly repairs and maintenance that exceed building value

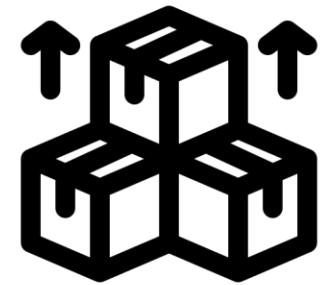
Does not take advantage of long-term opportunity



Increasingly difficult to recruit and retain a highly-skilled workforce

Not enough space for the workforce

Teams are split between facilities

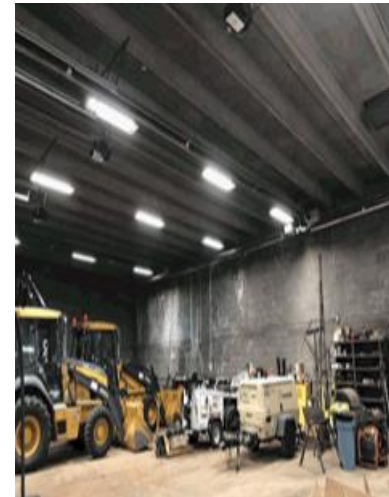


Inventory is subject to physical deterioration and security vulnerabilities

Maintenance Facilities Options Considered

Maintenance Facilities:

1. No Change
2. Rent additional space as needed across City of Greeley
3. Move Water & Sewer Maintenance facilities and remodel buildings at A-Street Facility
4. Plan for Shared Maintenance Facility



Administrative Space Options Considered

Administrative Facilities:

1. No Change
2. Rent additional space as needed
Reconstruct City Hall & City Center North
3. Temporary relocation of staff
Master planning process for new civic campus downtown



Assessing Administrative Facility Options

No Change

Risks/Lost Opportunities

- HVAC Failure
- Flooding
- Required repairs could exceed property value
- Disjointed departments, lack of collaborative workspaces
- Inadequate space to bring new staff into the facilities
- Loss of potential economic & social impacts of commensurate private development

Rent Space & Reconstruct City Hall & City Center North

Risks/Lost Opportunities

- Properties are in a floodplain
- Disjointed departments still split between buildings
- Inadequate space to bring new staff into the facilities
- Loss of potential economic & social impacts of commensurate private development

Temporary Relocation of Staff & Master Planning Process for New Civic Campus Downtown

Risks

- Costs and timing of new campus are dependent on the results of a master study
- Public & business concern of temporary impacts to downtown

Proposed Solution

Planning Process for shared Maintenance Facility

- Build on existing concepts for shared Public Maintenance Facility on the [Lowell Bunn Property](#) (PW, CPRD, W&S)

Downtown Administrative Offices

- Vacate City Hall
- Temporarily relocate departments to City Center North, City Center South and Promontory Building
- Begin Planning, Visioning and Feasibility Study for Downtown Civic Campus



Shared Public Maintenance Facilities

Lowell-Bunn Property



Temporary Relocation to Promontory Building

Space planning 300 Employees

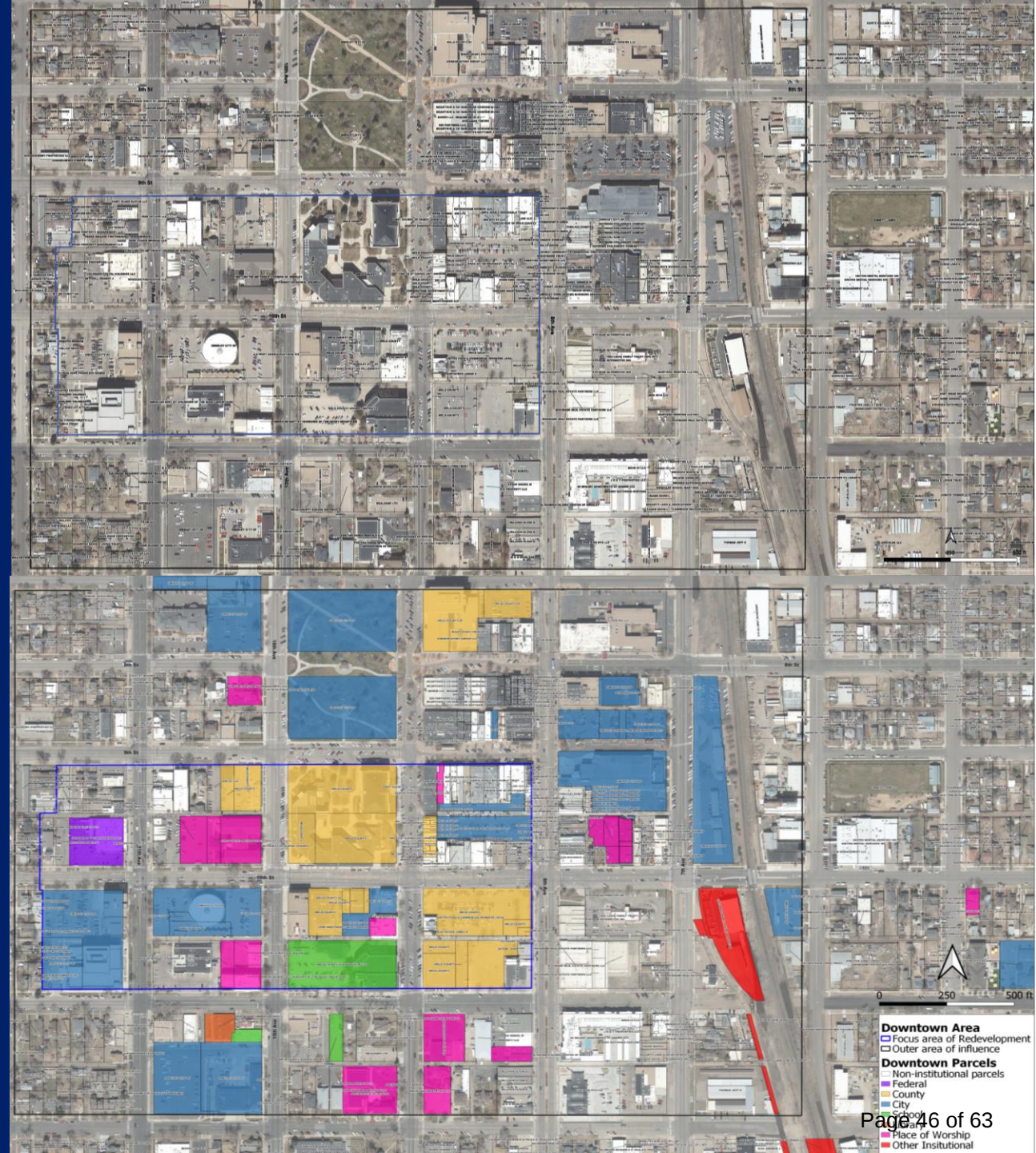
Department moves from
Late 2024

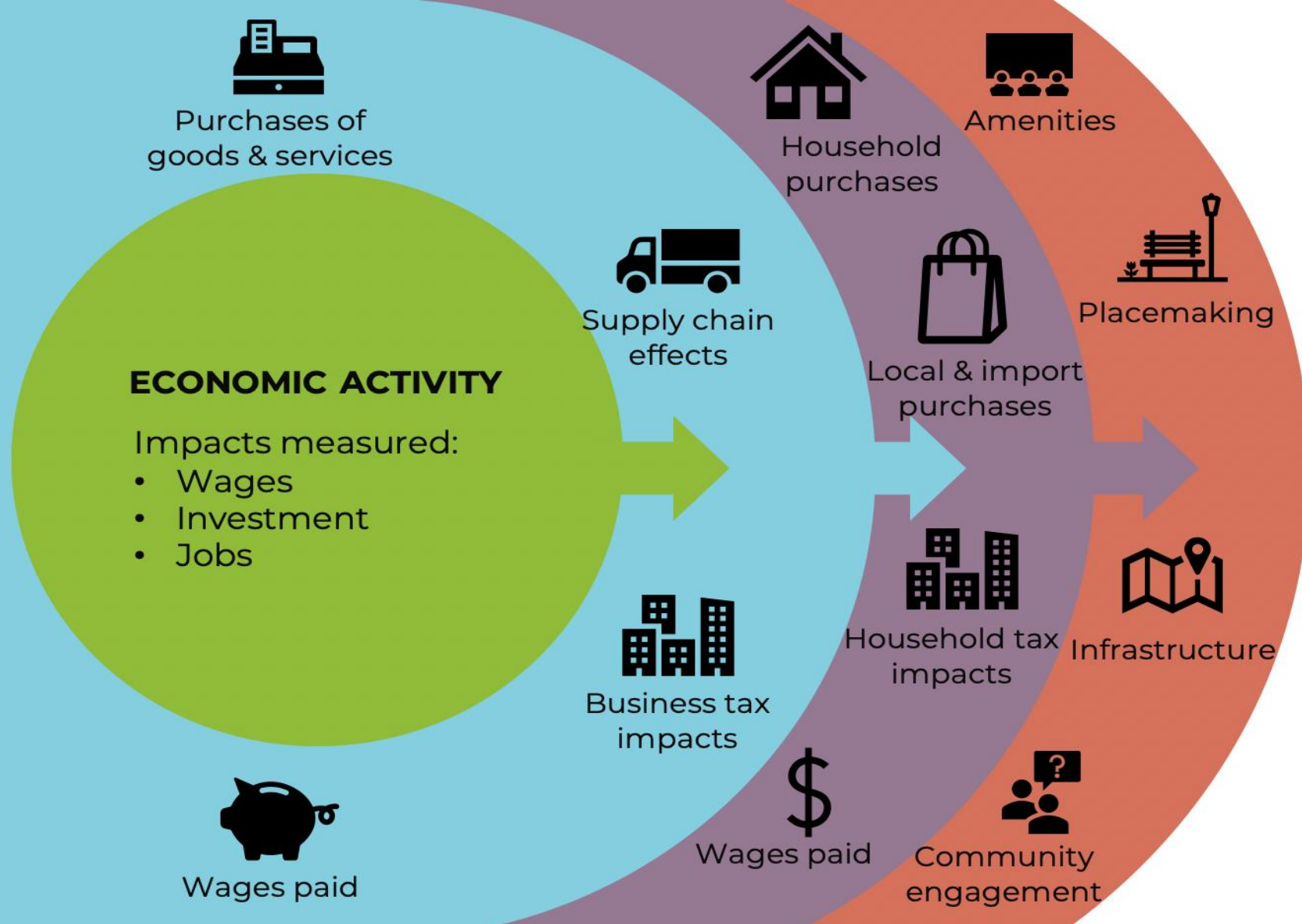
Costs subject to negotiation and
Council approval



Opportunity for Transformational Development

- Downtown Civic Campus Planning Process
Visioning and Public Meetings can begin in 2024
- Once-in-a-lifetime opportunity for a city to reshape its civic campus, with more than 45 acres (impact >90 acres) in the heart of downtown
- Catalyst project to integrate multigenerational mixed-uses and businesses, while welcoming residents and visitors from all over to work, live, play and connect





DIRECT EFFECTS

The initial changes that result from economic activity.

INDIRECT EFFECTS

The impact of local industries buying goods and services from other local industries as a result of influence in the industry.

INDUCED EFFECTS

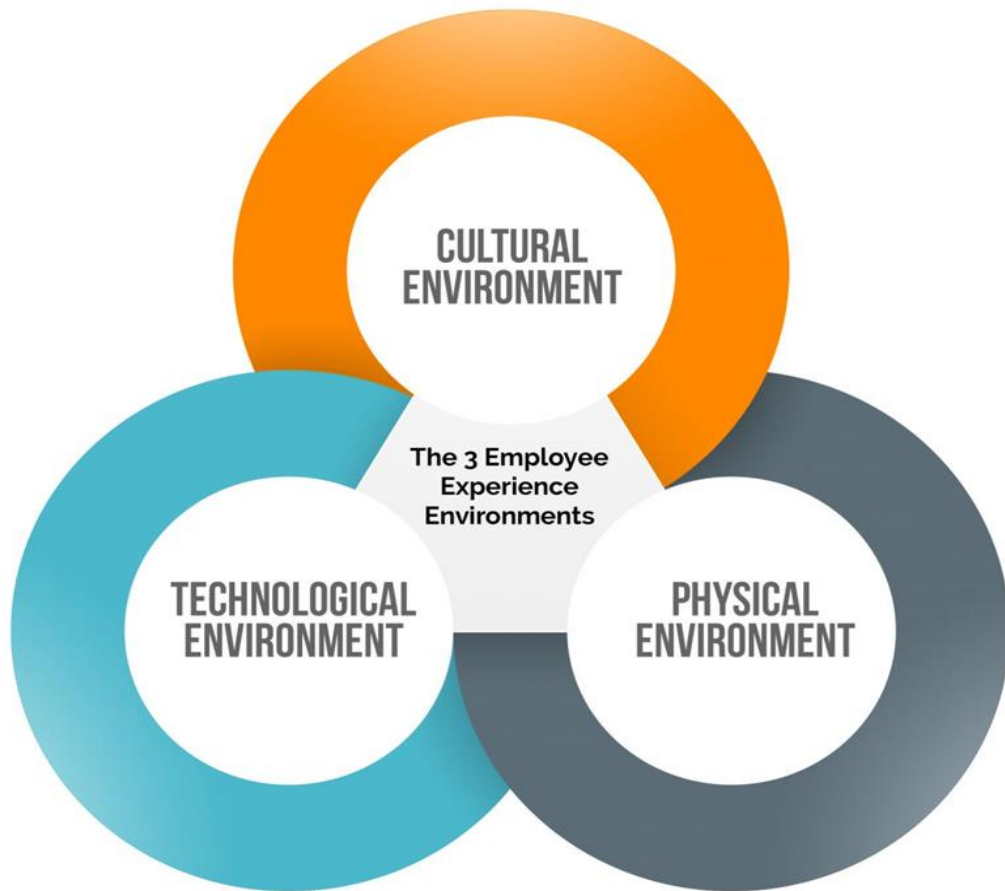
Response by the economy to an initial change that occurs through re-spending of income received by wage earners.

SOCIAL EFFECTS

The qualitative impacts that occur in the community as a result of economic activity.

Economic Impact

Talent Recruitment & Retention



Attracting and retaining employees is a bigger challenge than ever

Employee engagement is the investment made by employees into their organization when **reciprocal investments are made by employers**

The better the physical environment, the more engaged the employee from a morale, productivity and collaboration perspective

Hybrid models work when people have flexibility, building commute-worthy experiences and spaces

Questions?

Thank you

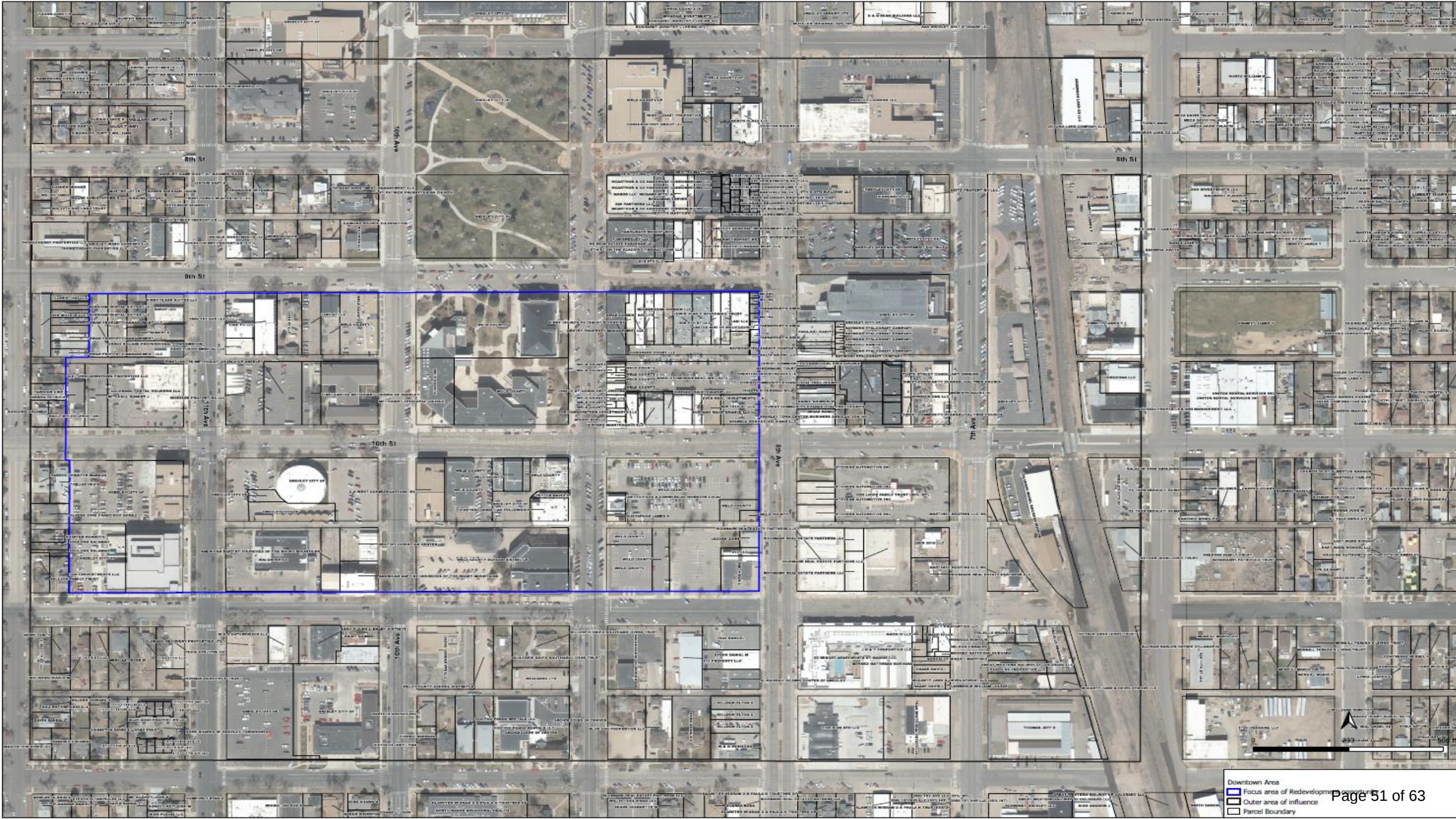


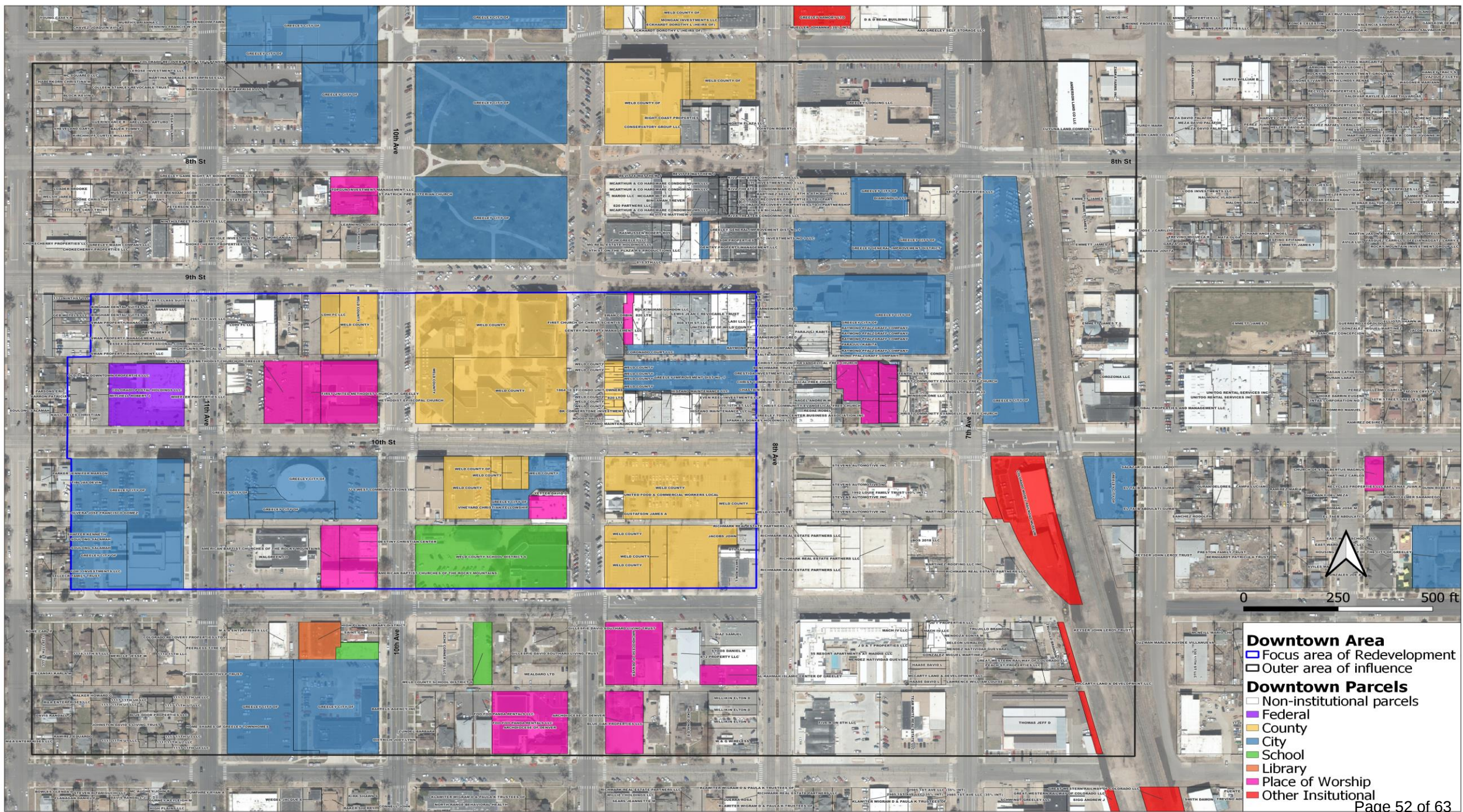


Appendix Information

City Council Work Session – March 14, 2024







Example: City of Waco TX

Study envisions new Waco city HQ, convention center, minor league field

JB Smith Apr 6, 2023 0



City leaders are aiming to build a new 100,000-square-foot municipal building on the lots around the current City Hall. A consultant has also laid out proposals to reshape much of the area.





Work Session Agenda Summary

Title

Scheduling of Meetings, Other Events

Summary

During this portion of the meeting the City Manager or City Council may review the attached Council Calendar or Work Session Schedule regarding any upcoming meetings or events.

Attachments

Council Meetings and Other Events Calendar

Council Meeting and Work Session Schedule

Status Report of Council Initiatives and Related Information

March 11, 2024 - March 17, 2024

March 2024							April 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
					1	2		1	2	3	4	5	6
3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29	30				
31													

Monday, March 11

 **National League of Cities** (Washington D.C.) - Council Master Calendar 

Tuesday, March 12

 **National League of Cities** (Washington D.C.) - Council Master Calendar 

Wednesday, March 13

 **National League of Cities** (Washington D.C.) - Council Master Calendar 

Thursday, March 14

 **6:00pm City Council Work Session Meeting**
(R_CCS_Council Chambers Overflow Room 103; R_CCS_Council Chambers - WiFi Ready) - Council Master Calendar 

Friday, March 15

 **4:00pm - 6:00pm Museum at Twilight Event** (Greeley History Museum (714 8th St, Greeley, CO 80631)) - Council Master Calendar

Saturday, March 16

Sunday, March 17

March 18, 2024 - March 24, 2024

March 2024							April 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
						1 2		1	2	3	4	5	6
3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29	30				
31													

Monday, March 18

Tuesday, March 19

 **6:00pm City Council Meeting** (R_CCS_Council Chambers - WiFi Ready; R_CCS_Council Chambers Overflow Room 103) - Council Master Calendar 

Wednesday, March 20

 **7:30am - Visit Greeley (Butler)** (902 7th Ave Greeley) 

 **2:00pm - 5:00pm Water & Sewer Board (Gates)** 

Thursday, March 21

 **7:30am - 8:30am Downtown Development Authority (DeBoutez/Butler)** (802 9th St #100, Greeley, CO 80631) 

 **3:30pm - 4:30pm Airport Authority (Gates/Payton)** (Greeley-Weld Airport, 600 Airport Road) 

Friday, March 22

Saturday, March 23

Sunday, March 24

March 25, 2024 - March 31, 2024

March 2024							April 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
						1	2		1	2	3	4	5
3	4	5	6	7	8	9		7	8	9	10	11	12
10	11	12	13	14	15	16		14	15	16	17	18	19
17	18	19	20	21	22	23		21	22	23	24	25	26
24	25	26	27	28	29	30		28	29	30			
31													

Monday, March 25

- 6:45am - 8:00am **Success Foundation Annual Breakfast** (Tointon Academy of Pre-Engineering 717 71st Ave, Greeley, CO 80634) - Council Master Calendar
- 11:30am - 12:30pm **Greeley Chamber of Commerce (Hall)**

Tuesday, March 26

- 6:00pm **City Council Work Session Meeting** (R_CCS_Council Chambers - WiFi Ready; R_CCS_Council Chambers Overflow Room 103) - Council Master Calendar

Wednesday, March 27

- 7:00am - 8:00am **Upstate Colorado Economic Development (Hall)** (Upstate Colorado Conference Room) - Council Master Calendar

Thursday, March 28

Friday, March 29

Saturday, March 30

Sunday, March 31

April 1, 2024 - April 7, 2024

April 2024							May 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5	6				1	2	3
7	8	9	10	11	12	13		5	6	7	8	9	10
14	15	16	17	18	19	20		12	13	14	15	16	17
21	22	23	24	25	26	27		19	20	21	22	23	24
28	29	30						26	27	28	29	30	31

Monday, April 1

Tuesday, April 2

6:00pm City Council Meeting (R_CCS_Council Chambers Overflow Room 103; R_CCS_Council Chambers - WiFi Ready) - Council Master Calendar

Wednesday, April 3

Thursday, April 4

7:30am - 9:00am Regional Leadership Initiative 2024 Planning (Gates, Hall) Mayor and Mayor Pro Tem only (Rialto Theater (228 E 4th St, Loveland, CO 80537)) - Council Master Calendar

7:30am - Poudre River Trail (Hall)

3:30pm - IG Adv. Board (Butler)

6:00pm - 8:30pm North Front Range MPO Meeting (Olson/Payton)

Friday, April 5

Saturday, April 6

Sunday, April 7

City Council Meeting Scheduling 2024			
	3/5/2024		
	This schedule is subject to change		
Date/Type	Description	Sponsor Presenter/Director or Project Manager	Placement/Time
March 14, 2024 Council Work Session	Follow Up Ballot Presentation	Kalen Myers	Work Session
	Real Time Information Center	Adam Turk/ Kalen Myers	Work Session
	Administrative and Maintenance Facilities Overview	Paul Trombino	Work Session
	Executive Session - Economic Development Project	John Hal/Stacey Aurzada	Executive Session
March 19, 2024 Council Meeting	Proclamation- Fair Housing Month	Mayor	Intro
	Proclamation- Community College Month	Mayor	Intro
	Proclamation- Parkinsons Awareness Month	Mayor	Intro
	UNC Spring Update	UNC President Feinstein	Intro
	Minutes- Feb 27 WS; Feb 20 CC	Heidi Leatherwood	Consent
	Resolution - Grant Funding for Greeley Tree Canopy Rescue	Eric Bloomer/Diana Frick	Consent
	Resolution- IGA with Fort Collins Regarding Certain Aspects of the Halligan Water Supply Project	Sean Chambers	Consent
	Intro & 1st Rdg Ord - Initiative 08-2023 Public Nuisance	Brian McBroom	Consent
	Intro & 1st Rdg Ord- Campaign Contribution Limits and Election amendments	Heidi Leatherwood/Stacey Aurzada	Consent
	Intro & 1st Rdg Ord - 2024 Appropriations	Caleb Weitz	Consent
	Boards & Commission Appointments	Heidi Leatherwood	Regular
	Executive Session - City Manager Performance Review	Council/CM	
March 26, 2024 Council Work Session	Follow Up Ballot Presentation (Tentative)	Kalen Myers	Work Session
	State of Public Safety in Greeley	Adam Turk	Work Session
	End of Year Financial Report	Tyra Litzau/ Rodney Rhoades	Work Session
	Claims Reserve Fund	Tyra Litzau/John Goodson	Work Session
	Exe Session Municipal Judge Performance Review	Council/MJ	Work Session
April 02, 2024 Council Meeting	Minutes - March 12 WS; March 19 CC	Heidi Leatherwood	Consent
	Intro & 1st Rdg Ord - Changes to CM Contract	Caleb Weitz/Kimberly Southern-Weber	Consent
	Intro & 1st Rdg Ord - Update the Greeley Municipal Code for Liquor Enforcement and PST (Tentative)	PD/CAO/CCO	Consent
	Intro & 1st Rdg Ord - Update the general Municipal Code for Liquor Laws (Tentative)	PD/CAO/CCO	Consent
	Intro & 1st Rdg Ord - Photo Radar Ordinance Revision	Adam Turk	Consent
	1st Quarter CIP Update	Paul Trombino	Consent
	PH & 2nd Rdg - W&S Development Code 2024 Update	Sean Chambers	Regular
	PH & 2nd Rdg - Initiative 08- 2023 Public Nuisance	Brian McBroom	Regular
	PH & 2nd Rdg Ord - Campaign Contributions Limits and Election Amendments	Heidi Leatherwood/Stacey Aurzada	Regular
	PH & 2nd Rdg - 2024 Appropriations	Caleb Weitz/Phillip Belmudez	Regular
	Sign Code Amendments	Don Threewitt	Work Session
April 09 2024			

City Council Meeting Scheduling 2024			
	3/5/2024		
	This schedule is subject to change		
Date/Type	Description	Sponsor Presenter/Director or Project Manager	Placement/Time
April 09, 2024 Council Work Session	Initiative 12-2023 - Transit Update	Paul Trombino	Work Session
	Small Business Land Use Center	Brian McBroom	Work Session
April 16, 2024 Council Meeting	Minutes - March 12 WS; April 2 CC	Heidi Leatherwood	Consent
	PH & 2nd Rdg - Update the general Municipal Code for Liquor Laws (Tentative)	Sarah Jacobsen/PD/CAO	Regular
	PH & 2nd Rdg - Update the Greeley Municipal Code for Liquor Enforcement and PST (Tentative)	Sarah Jacobsen/PD/CAO	Regular
	PH & 2nd Rdg- Photo Radar Ordinance Revision	Adam Turk	Regular
	PH & 2nd Rdg - Changes to CM Contracts	Kimberly Southern-Weber	Regular
	Boards & Commission Appointments	Heidi Leatherwood	Regular
April 23, 2024 Council Work Session	Waste Diversion Study Update	Will Jones/ Paul Trombino	Work Session
	Initiative 1-2024 - Oil & Gas 101 (Tentative)	Brian Kuznik/Don Threewitt	Work Session
	Annexation Priority-Setting (Tentative)	Brian McBroom/Don Threewitt	Work Session
	East Subarea Plan Kickoff (Tentative)	Brian McBroom/Don Threewitt	Work Session

Greeley City Council

Status Report of Council Initiatives

Initiative No.	Council Member Initiating	Council Request	Council Meeting or Work Session Date Requested	Next Steps & Schedule	Anticipated Deliverable & Date (Report, Council Presentation, etc.)	Assigned to:
15-2021	Olson	Formation of a committee for implementation of a funding strategy for the 35th and 47th interchanges.	December 7, 2021 Council Meeting	•Next grant application expected May 2023	•We were notified on January 25, 2024, the MERGE project was not selected for funding under any of the MPDG funding opportunities. Staff have a scheduled debrief with USDOT on February 14, 2024. Staff are reviewing options to submit a grant application under the recently announced USDOT Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant program for the Interchanges at US34BYP and 35th & 47th Avenues. The RAISE grant submittals are due February 28, 2024.	Paul Trombino
03-2023	Butler	Campaign Contribution Limits	February 7, 2023 Council Meeting	•Presented at Nov 28 Work Session	•Intro/1st Rdg Ordinance scheduled for March 19, 2024. Council Meeting; 2nd Rdg Ordinance scheduled for April 2, 2024.	Stacey Aurzada/ Heidi Leatherwood
04-2023	Hall	Pumpkin Ridge - Bridge	March 7, 2023 Council Meeting	•PW report provided to Council on March 24, 2023. Neighborhood meeting planned on June 29, 2023. •Included Raymond's 9/1/2023 Council Update	•A Neighborhood meeting was held on December 13th with residents of Pumpkin Ridge. Approx. 28 people attended. PW proposed constructing a low-rise crossing at the current sidewalk location. Work is anticipated to occur in 2024. •Update included in the January 5, 2024 Council Report ; •Will remain on this list until the foot bridge is complete	PW
08-2023	DeBoutez	Public Nuisance Ordinance	May 9, 2023 Council Work Session	•Presented at December 12, 2023, Work Session	•1st Rdg Code Updates scheduled for March 19 and Public Hearing and second Rdg April 2	Stacey Aurzada Brian McBroom
11-2023	Clark/Butler	Artificial turf and landscape standards	August 1, 2023 Council Meeting	•Come back to Council with a draft ordinance	•Council consensus: Staff to bring back minor updates to the front yard landscaping regulations for consideration •Due to current legislation artificial turf amendmentments may be delayed other landscaping amendments may be presented late first quarter	Brian McBroom

1-2020	Hall	Follow-up on the Poudre River Trail-Narrows Project	August 1, 2023 Council Meeting	•The grant application, which will be submitted in October, will complete baseline river modeling in addition to an alternative alignment analysis which will also look at the existing alignment, with high level cost estimates for each alternative. The scope will also include a 30% design of the preferred alignment. Working with existing consultants, we've established an estimated cost for the design process to get to a 30% of roughly \$150,000. •Unless a new alignment comes out of the design process, utilizing the existing alignment or an alternative on the north side of the river identified by past studies will likely exceed \$2 million to completed design/permitting and	•It was submitted in fall of 2023 and we will hear from Colorado Parks and Wildlife District Wildlife Manager (DWM) early in the process as they do a site visit as a first pass before awarding. This grant will find the design for improvements at the Narrows location along the Poudre Trail.	Diana Frick
12-2023	Butler	Funding Options Regarding the Greeley-Evans Transit	October 3 Council	Staff to bring back information for funding and ridership of the Greeley Evans Transit	•Transit/Mobility Update Report Sent to CMO 01/29/2024-Work Session scheduled for March 19, 2024	Paul Trombino
13-2023	Hall	City Grants	12/20/2023	Provide report identifying the grants that were received so Councilmember Hall can provide to CML	•Report was gathered from Finance and will be sent to CMO staff •Target date is end of March	Finance/HH
14-2023	Butler	Charter Review	12/19/2023	Asked Staff to start process of Charter review	•Setup monthly meetings with stakeholder's •Target date to bring options to Council is late April	CAO/CCO
1-2024	DeBoutez	Oil and Gas 101	January 16, 2024 City Council Meeting	Asked that staff prepare an educational presentation with the following data: Number of: oil wells, plugged, abandoned, active; also monitoring wells status, long range plans and underground pipeline monitoring	•Work Session tentatively scheduled for April 23, 2024	CD
2-2024	Butler	Ballot Language for the Police Sergeant initiative	January 16, 2024 City Council Meeting	Asked CAO staff to create more descriptive language for the police sergeant ballot question for 2024	• Stacey Aurzada sent out a private communication to council on February 2, 2024	CAO



Work Session Agenda Summary

March 14, 2024

Key Staff Contact: John Hall, Economic Development Director
Stacey Aurzada, Interim City Attorney

Title:

Executive Session: Economic Development Project and Civic Campus Project

Background:

Staff will update the City Council about possible acquisition and lease of real property for an economic development project and for the proposed Civic Campus project. Additionally staff will request instructions from Council related to negotiations for economic development incentives and real property acquisitions and leases for these two projects.

Strategic Focus Area:



Business Growth

Recommended Action:

A motion to go into executive session to discuss possible acquisition and lease of real property, and to receive instructions regarding negotiation for real property acquisition or lease, and negotiation of economic development incentives, as provided for in C.R.S. § 24-6-402(4)(a) and § 24-6-402(4)(e)(I) and Greeley Municipal Code § 2-151 (a)(1) and § 2-151 (a)(5); and if necessary to receive advice from the City Attorney related to these matters as provided for in C.R.S. § 24-6-402(4)(b) and Greeley Municipal Code § 2-151(a)(2).

Attachments:

None.