

CITIZEN BUDGET ADVISORY COMMITTEE

AGENDA

What: Regular Monthly Meeting
When: Wednesday, February 21st, 2024
Time: 5:00 – 6:30 p.m.
Where: City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227

Zoom Meeting: <https://greeleygov.zoom.us/j/86413546531>

1. Attendance & Announcements
2. Approve January 10th Meeting Minutes
3. ARPA Review
4. C&E Overview 2024
5. Public Input

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, January 10th, 2024 – 5:00 p.m.

Committee Members	Present	Absent	Attending Guests & City Personnel:
Barry Eastman	X		Rodney Rhoades: Chief Finance Officer
Jamie Wood	X		Phillip Belmudez: Budget Analyst II (970) 350-4249
Jesse Quinby	X		
John Schull		X	
Lori Williams	X		
Josee Dunlop	X		
Javier Alvarado Vega	X		
Kim Rivard	X		
Merrie Foreman		X	

- **Attendance & Announcements**

- Meeting starts at 5:06 P.M.

- **Approve Minutes**

Motion: Approve minutes from January 10th, 2023 CBAC Meeting

Motion By: Barry Eastman

Motion Carried: Javier Alvarado Vega

- **Introduction of new CBAC Member Josee Dunlop**

- **Rodney Rhodes gave an update about the Budget & Finance Department organization structure.**

- Provided information on why consultants were brought in and the changes they anticipate to make in the Finance Department.
- The Finance Department and the Budget Department will be broken out and will be their own departments.

- **Rodney Rhoades provided information that a Budget and Policy Director was Hired**

- Caleb Weitz was hired as the Budget & Policy Director and will start 2/15/24
- Rodney Rhodes provided the CBAC Committee with a brief working background on Caleb and the goals of the division for the 2025 budget cycle.

- **Reviewed the 2024 CBAC Agenda Items**

- **The CBAC Committee Discussed Food Tax Renewal**

- Food Tax will be voted on in 2024 for renewal.
- Initial polling information is currently taking place and will be presented to the City Council in February.
- Polling information that was presented to the City Council will be shared with the CBAC Committee during the March 2024 meeting.

- A request was made that the Budget Department updates will be provided at the start of each CBAC Committee meeting.

Public Input

Meeting Adjourned at 5:47 p.m.

Next Regular Meeting:
February 21, 2023,
5:00-6:30 p.m.

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Rodney Rhoades
Chief Financial Officer

Barry Eastman
Chairperson