Greeley City Council Agenda

Work Session

Tuesday, September 26, 2023 at 6:00 PM

City Council Chambers at City Center South, 1001 11th Avenue, Greeley, CO 80631 &
via Zoom at: https://greeleygov.zoom.us/j/85155283627

NOTICE:

City Council Work Sessions are held on the 2nd and 4th Tuesdays of each month in the City Council Chambers. Meetings are conducted in a hybrid format, with a Zoom webinar in addition to the in-person meeting in Council Chambers.

City Council members may participate in this meeting via electronic means pursuant to their adopted policies and protocol.

Members of the public are also invited to view Council work sessions in person or remotely. **Work sessions do not include public input in any format. Public comment is only permitted at regular Council meetings on the 1st and 3rd Tuesdays of each month.**

Watch Meeting

Meetings are open to the public and can be attended in person by anyone.

Meetings are livestreamed on YouTube at youtube.com/CityofGreeley as well as over the Zoom webinar. Public participation in the Zoom webinar only allows viewing the meeting.

For more information about this meeting or to request reasonable accommodations, contact the City Clerk's Office at 970-350-9740 or by email at cityclerk@greeleygov.com.
Meeting agendas, minutes, and archived videos are available on the City's meeting portal at https://greeleyco.portal.civicclerk.com/

Mayor
John Gates
Councilmembers
Tommy Butler - Ward I
Deb DeBoutez - Ward II
Johnny Olson - Ward III
Dale Hall - Ward IV
Brett Payton - At-Large
Ed Clark - At-Large

City Council Work Session Agenda

September 26, 2023 at 6:00 PM
City Council Chambers at City Center South, 1001 11th Avenue, Greeley, CO 80631
& via Zoom at: https://greeleygov.zoom.us/j/85155283627

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Reports from Mayor and Councilmembers
5. Poudre River Ranch Neighborhood Stormwater
6. City Manager's Fiscal Year 2024 Recommended Budget: Capital Improvement Plan Presentation
7. Scheduling of Meetings, Other Events
8. Consideration of a motion to go into executive session to request and receive legal advice from the City Attorney regarding anticipated and pending claims against the City
9. Adjournment

Work Session Agenda Summary

Title:

Reports from Mayor and Councilmembers

Background:

During this portion of the meeting any Councilmember may offer a summary of the Councilmember's attendance at assigned board/committee meetings and should include key highlights and points that may require additional decision and discussion by the full Council at this or a future Work Session.

Board/Committee	Meeting Day/Time	Assignment
--Team of 2-- Board/Commission Interviews	Monthly as Needed	Council Rotation
Water & Sewer Board	3rd Wed, 2:00 pm	Gates
Youth Commission Liaison	4th Mon, 6:00 pm	Clark
Historic Preservation Loan Committee	As Needed	DeBoutez
Police Pension Board	Quarterly	Clark
Employee Health Board	As Needed	DeBoutez
Airport Authority	3rd Thur, 3:30 pm	Payton/Clark
Visit Greeley	3rd Wed, 7:30 am	Butler
Upstate Colorado Economic Development	Last Wed, 7:00 am	Gates
Greeley Chamber of Commerce	4th Mon, 11:30 am	Hall
Island Grove Advisory Board	1st Thur, 3:30 pm	Butler
Weld Project Connect Committee (United Way)	As Needed	Butler
Downtown Development Authority	3rd Thur, 7:30 am	Butler/DeBoutez
Transportation/Air Quality MPO	1st Thur, 6:00 pm	Olson/Payton
Poudre River Trail	1st Thur, 7:00 am	Hall
Interstate 25 Coalition	As Needed	Olson
Highway 85 Coalition	As Needed	Gates
Highway 34 Coalition	As Needed	Olson
CML Policy Committee (Council or Staff)	As Needed	Payton/Lee Gates alternate
CML Executive Board opportunity	As Needed	Hall
CML - Other opportunities	As Available/Desired	
Regional Opioid Council	As Needed	Gates

Work Session Agenda Summary

September 26, 2023
Key Staff Contact: Paul Trombino, Public Works Director

Title:

Poudre River Ranch Neighborhood Stormwater

Background:

On July 1, 2021, the Poudre River Ranch Neighborhood was impacted by significant stormwater runoff impacting homes and stormwater infrastructure. Since that event, staff have conducted engineering analysis to review opportunities to make improvements to the stormwater infrastructure for the neighborhood.

On July 26, 2023, the residents of the neighborhood participated in an event to discuss the negative impacts of stormwater runoff during rain events.

Communication & Engagement staff sent an information flyer to the Poudre River Ranch Neighborhood for awareness of the City Council Work Session on the Poudre River Ranch Neighborhood Stormwater. Poudre River Ranch Neighbors were encouraged to attend in-person or virtually for this City Council Worksession.

Staff will present background information on stormwater issues affecting the Poudre River Ranch Neighborhood, proposed solutions to address the issues and, funding options for consideration and feedback from City Council.

Strategic Focus Area:

Community Vitality

Infrastructure and Mobility

Quality of Life

Attachments:

1. Presentation

Poudre River Run(PRR) Neighborhood Stormwater

September 26, 2023
History – Overview – Improvements – Cost Estimate

History of PRR

- PRR Annexed in 1996 – stormwater elements constructed in four phases Approved from 1996 to 2005
- Storm sewer designed with intention that future development south will occur; flows will pass via Curb & Gutter, pipe, overland flow*
- Show temporary berm and Type C inlet "until adjacent property develops"**
- In accord with Annexation Agreement 5/20/1996, stormwater will not require on-site detention***
- 2017 City took maintenance responsibility for a portion of stormwater infrastructure****

City of Greeley Colorado

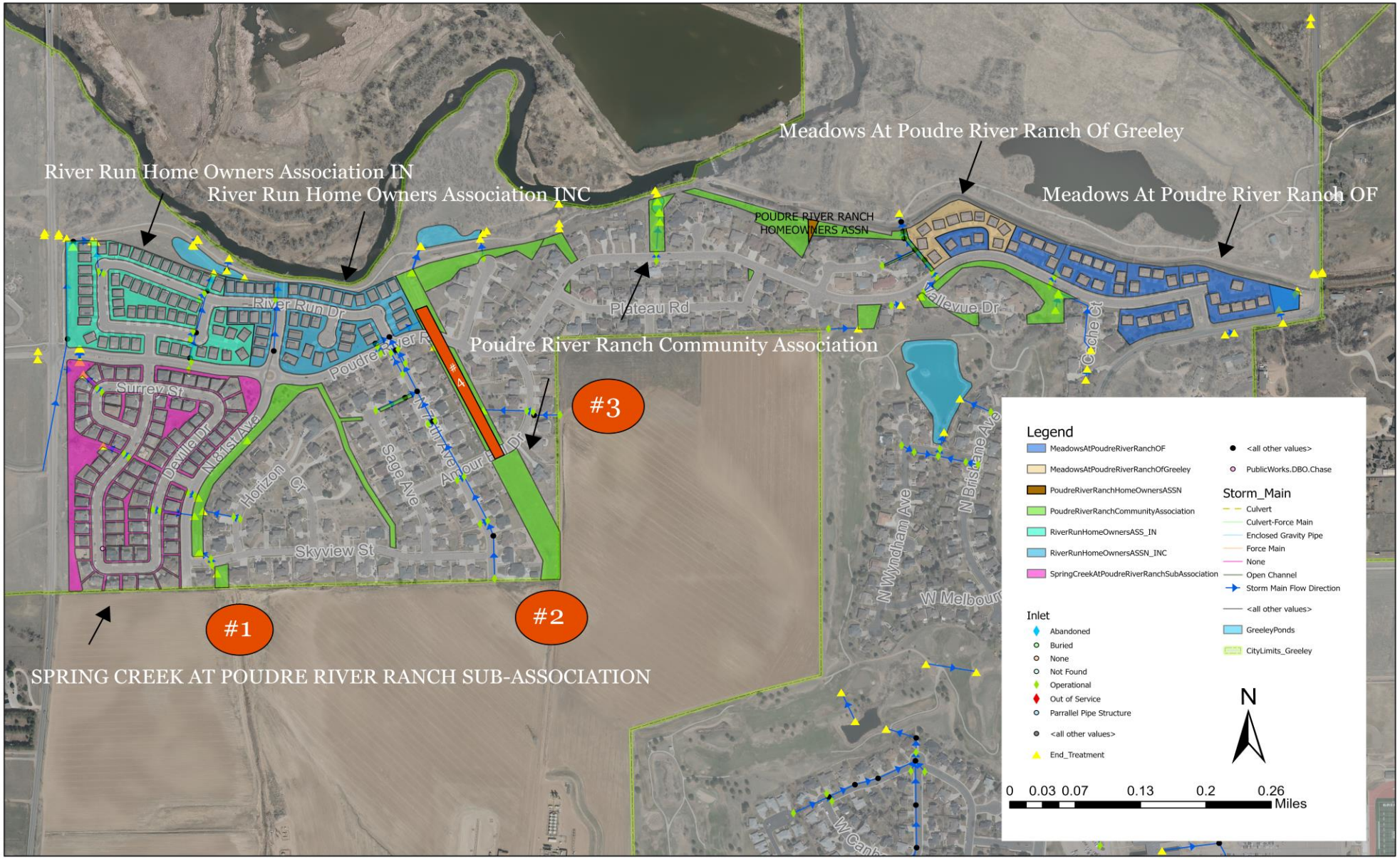
* PRR Research/Development Agreements/PRR Third Filing/Drainage and Erosion Control Study for PRR 3rd Filing_07292002.pdf; Final Drainage and Erosion Control Study PRR F3

** PRR Research/Development Agreements/PRR Third Filing/PRR Plan Excerpts.pdf; 01/31/2003

*** PRR Research/Development Agreements/River Run at PRR First Filing; 11/10/2006, River Run at PRR F1 Development Agreement

**** PRR Research/Development Agreements/River Run at PRR Second Filing/River Run At Poudre River Ranch.pdf; 2/15/2017

PRR Map

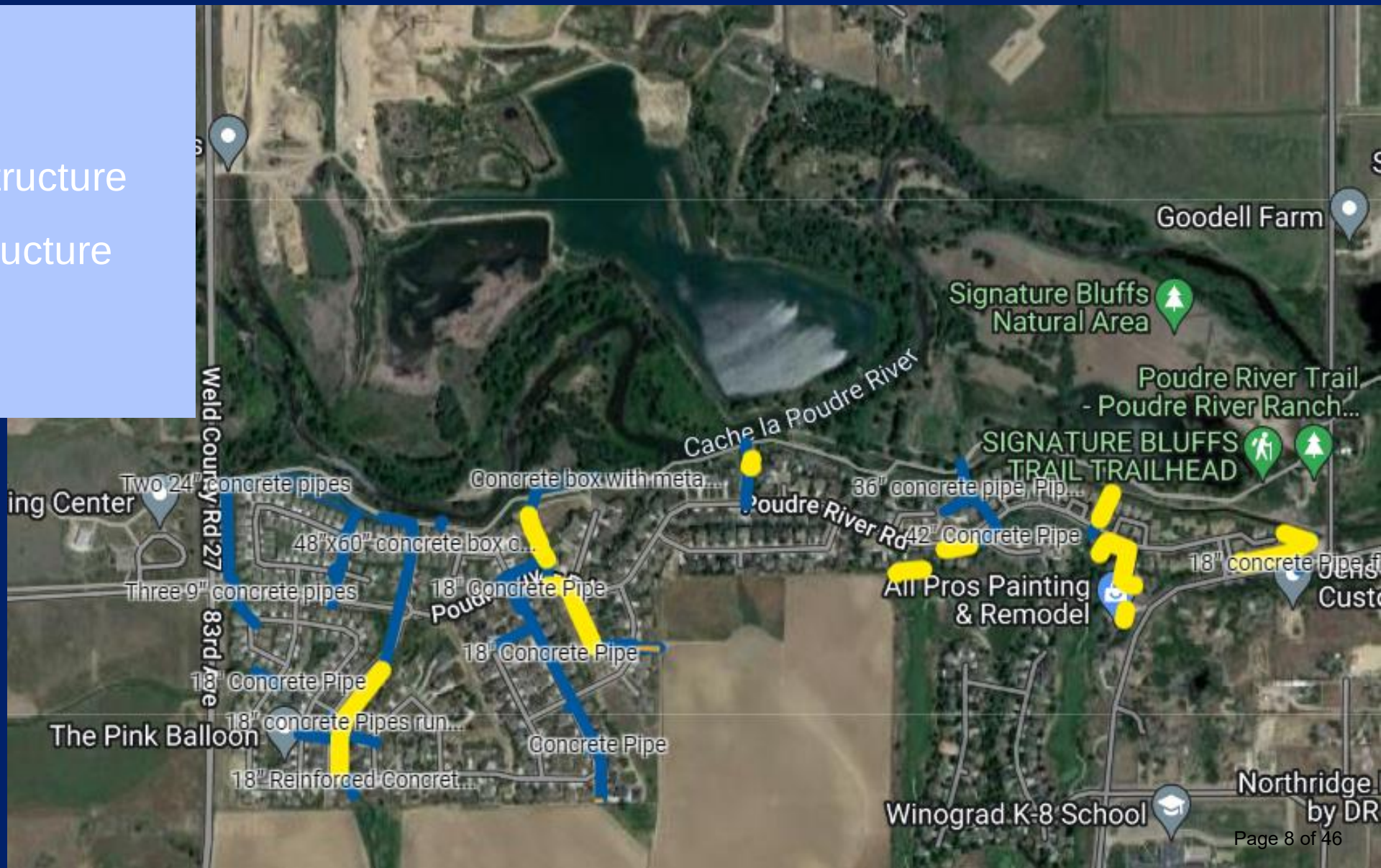


- Five HOAs
- 409 residential units

Proposed Improvements

Current Stormwater Elements

- **Yellow** HOA Infrastructure
- **Blue** COG Infrastructure



Post 2021 Flood Event

Stormwater Maintenance Summary

- Following the July 1st, 2021, storm event, city staff completed an extensive review and maintenance effort in the Poudre River Ranch Subdivision on stormwater related infrastructure

Stormwater Capital Improvement Summary

- Poudre River Run Pond – Upgraded in 2022 ($150k), Addressing weeds and contracting for Grass; evaluating original design to improve flow.
- Amour Hill Drainage Channel – Reconstruction Project 2023-Q3, project funded. ($150k)
- N. 78th Ave, south end – Clean up and protect the drainage inlet area, internal design, project funded ($20k).
- In 2022, an engineering survey verified the berm regrading to repair damage after the storm event complies with the original design.

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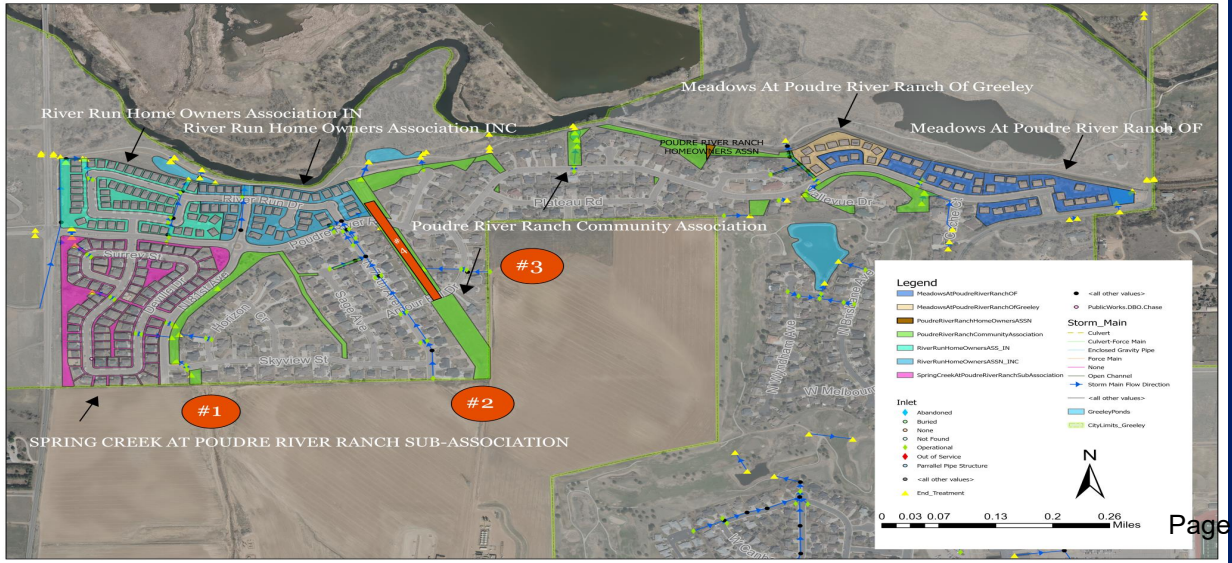
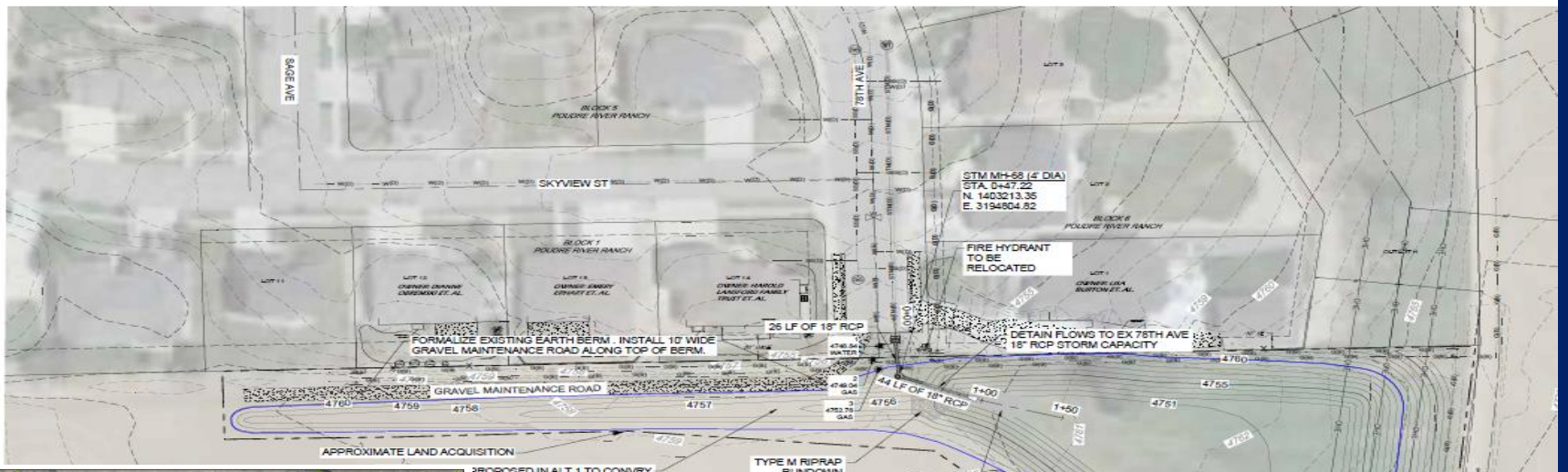
Proposed PRR Improvements

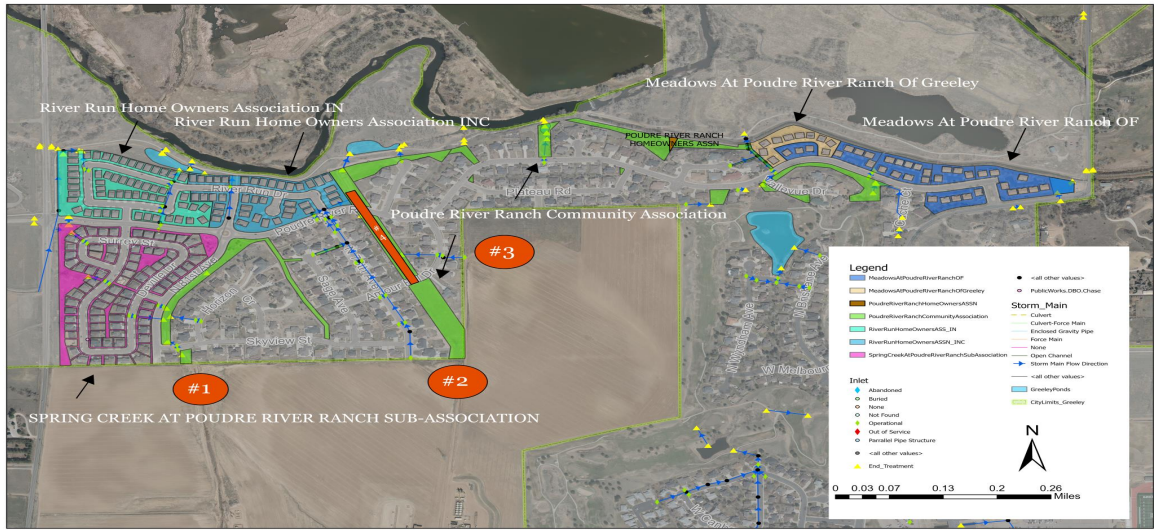
#1 Detention Pond 81st Avenue – Cost Est. $4 million



Proposed PRR Improvements (cont.)

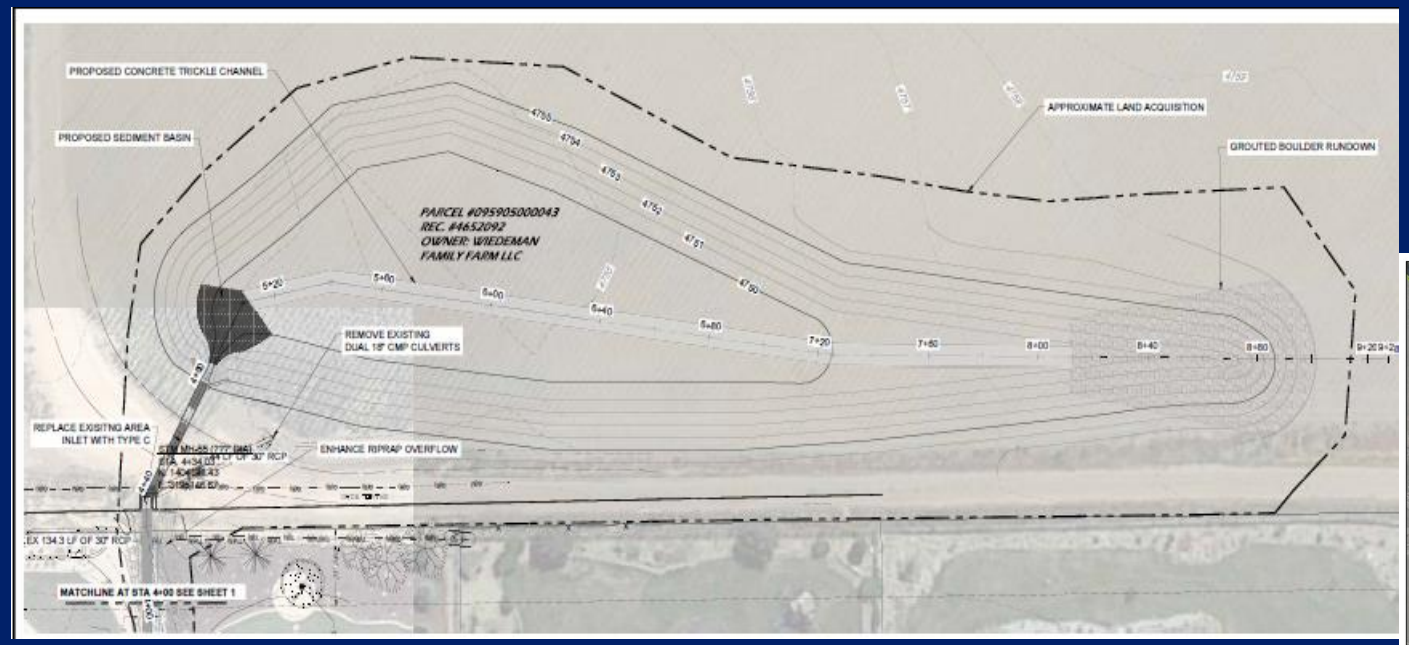
#2 Detention Pond 78th Avenue – Cost Est. = $1.2 million

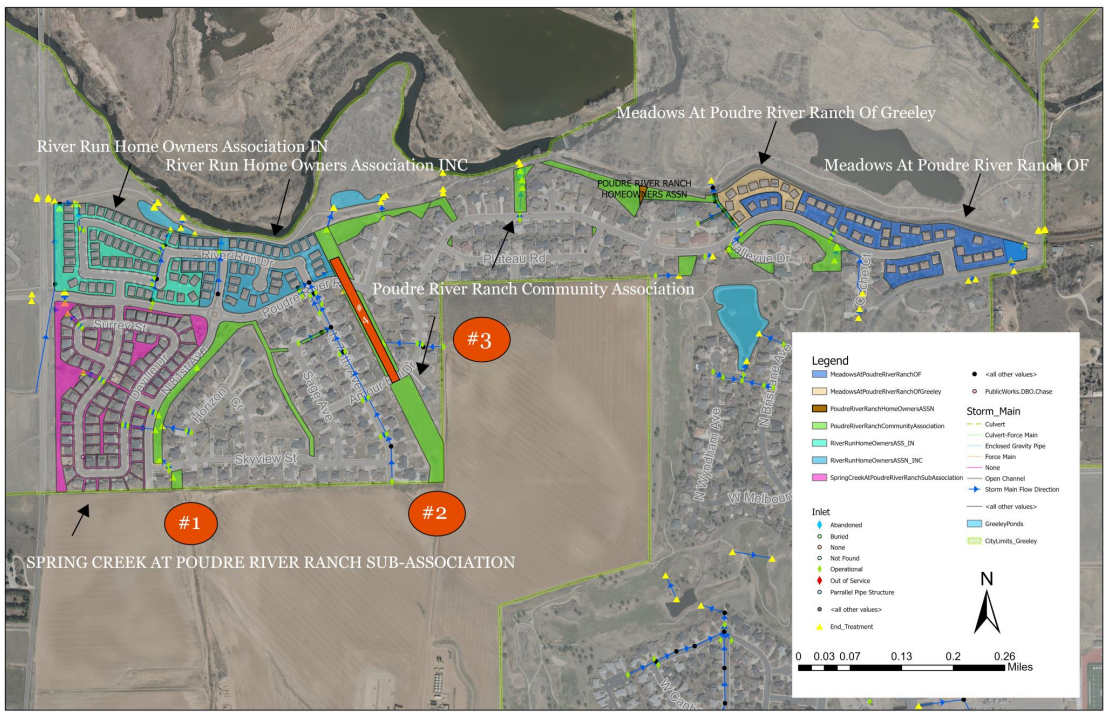




Proposed PRR Improvements (cont.)

#3 Detention Pond Amour Hill Dr – Cost Est. = $0.5 million





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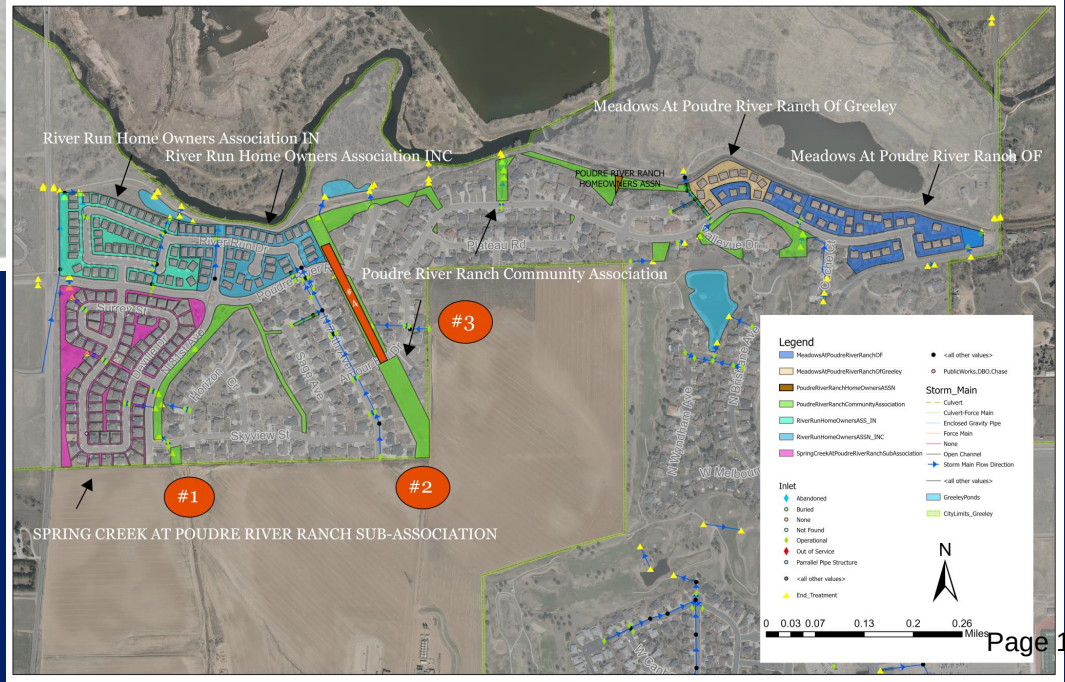
Proposed PRR Improvements (cont.)

#4 Outlot G Underground Box – Cost Est. = $0.6 million



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PRR SW Improvements

Total Cost Est. (#1-4) = $7.0 million and estimated timeline

- 2023/2024 – Complete Preliminary Engineering and Final Design (need $700-$850k in 2023)
- 2024/2025 – ROW Acquisition (this will include request for eminent domain)
- 2025/2026 – Construction (would recommend one package as this would reduce costs)

Funding Options

- Create Stormwater District over PRR – Property Tax Assessment
- Add to planned 2025 Bond for 12th Street Outfall
- Rate Increases
- General Fund Appropriation
- Recoup from future development on south property

City of Greeley Colorado

Current SW Bond / Rates planned

Current Stormwater Rate Plan – 12th Street Outfall Project

Proposing two bonds to complete project:

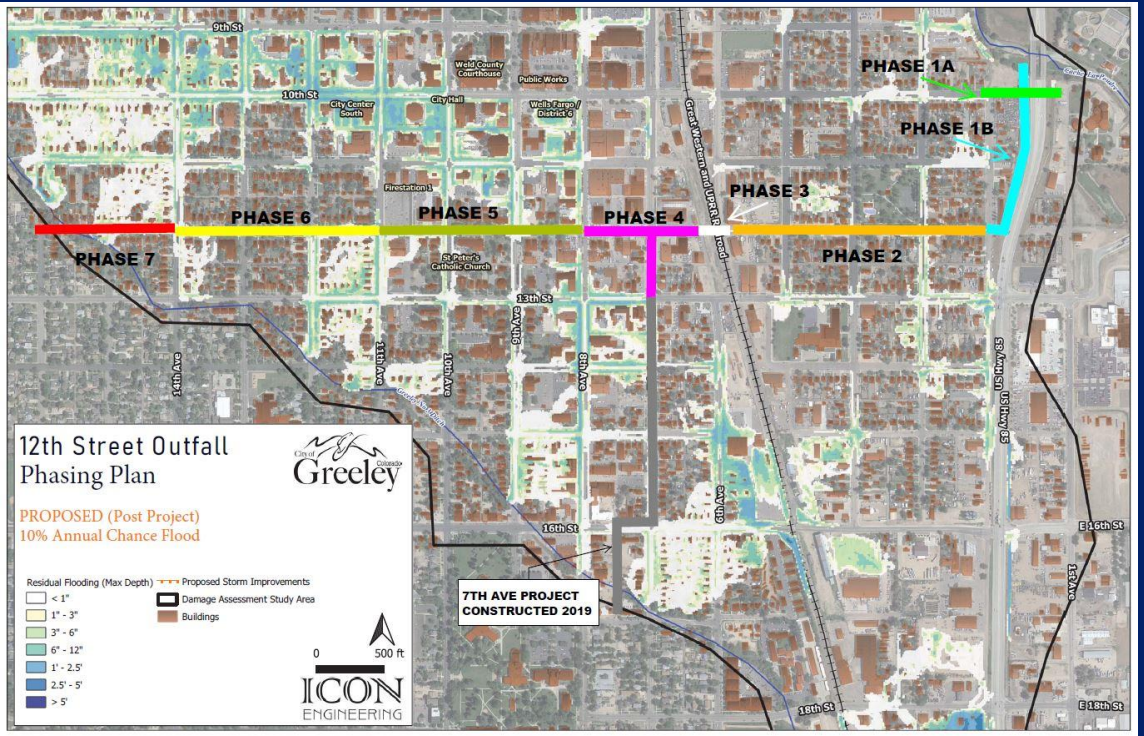
(1) 2022 - $17 Million

(2) 2025 - ~$22 Million (Proceeds for construction of Phases 2-4)

- **Need to complete Stormwater Audit and additional design of Phases 2-4**
- **Cash flow was planned to cover 12th St construction phases 5-7**

Planned Rate increases to delivery project as follows:

- 2024 – 18%
- 2025 – 10%
- 2026 – 8%



2024 18% Rate Impact

Customer Class	Monthly Rate Increase	Average Monthly Bill
Single Family	$2.51	$16.48
Commercial High	$18.05	$2,446.51
Commercial Low	$5.64	$764.29
Industrial	$10.91	$1,478.86
Church	$2.46	$333.99
School	$4.06	$550.60

City of Greeley Colorado

PRR $7M SW Improvements options*

**Two Example Options for discussion purposes*

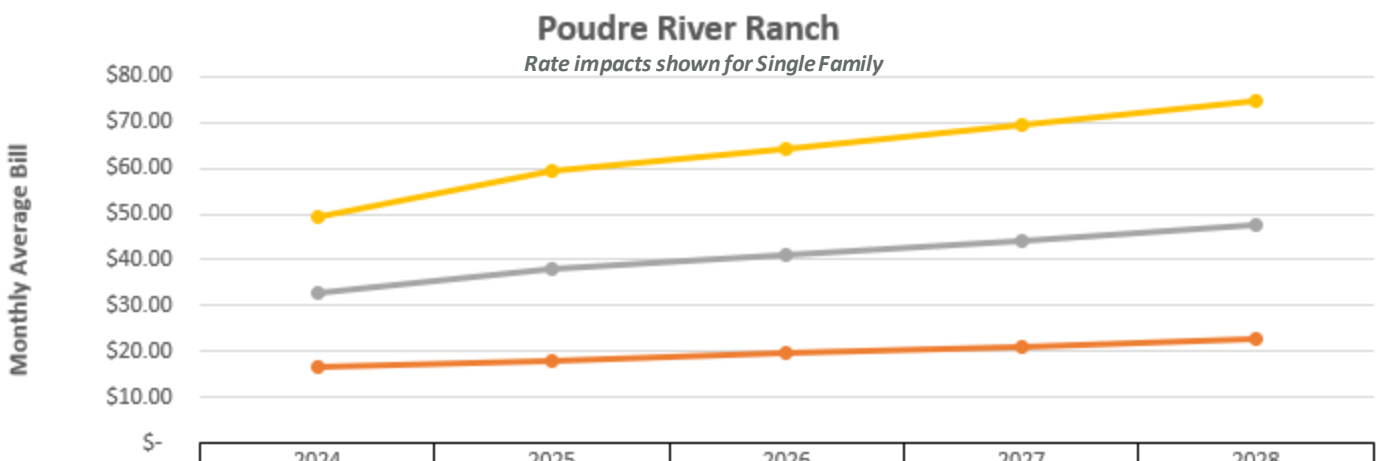
Option A – Stormwater District and Bond $7 M over 20 years

- Bond Interest Rate = 5.3%
- Annual P&I payments = $568,380
- Average PRR SW District Tax Assessment per residential unit (409 units) = $1,390

Option B to Add to 12th Street Outfall Project 2025 Bond

- (B-1) $7 M + ~$22 M = $29 M
- (B-2) $3.5 M General Fund Appropriation; $3.5 M + ~$22 M = $25.5 M Bond

Year	Current	$3.5 Million	$7.0 Million
2024	18%	18%	18%
2025	10%	20%	31%
2026	8%	8%	8%
2027	8%	8%	8%
2028	8%	8%	8%



	2024	2025	2026	2027	2028
$7.0 Million	$16.48	$21.59	$23.32	$25.18	$27.20
$3.5 Million	$16.48	$19.78	$21.36	$23.07	$24.91
Current	$16.48	$18.13	$19.58	$21.15	$22.84

Questions?

Thank you

City of Greeley Colorado

Work Session Agenda Summary

September 26, 2023
Key Staff Contact: Rodney Rhoades, Chief Financial Officer, Robert Miller, Treasurer and Interim Budget Manager, Diana Frick, Interim Culture, Parks and Recreation Director

Title:

City Manager's Fiscal Year 2024 Recommended Budget: Capital Improvement Plan Presentation

Background:

This is the second of four scheduled Council sessions related to the Fiscal Year 2024 budget. This workshop will provide a high-level overview of the 2024 proposed Capital Improvement Plan and any outstanding 2024 Budget questions.

The remainder of the Fiscal Year 2024 budget process is provided below:

October 3 Regular Meeting
First reading and public hearing on the ordinances required to adopt the Fiscal Year 2024 budget.
Introduction and first reading ordinance adopting the 2024 Pay Plan

October 17 Regular Meeting
Second reading and public hearing on the ordinances required to adopt the Fiscal Year 2024 budget.
Public hearing and second reading ordinance adopting the 2024 Pay Plan

To access the Fiscal Year 2024 Capital Improvement Plan, use this link:
2024 Proposed Capital Improvement Plan

To access the Fiscal Year 2024 Budget at a Glance, use this link:
2024 Proposed Budget at a Glance

To access the Fiscal Year 2024 Budget Book, use this link:
2024 City Manager's Recommended Budget

Strategic Focus Area:

Business Growth

Community Vitality

High-Performance Government

Housing For All

Infrastructure and Mobility

Quality of Life

Safe and Secure Communities

Attachments:

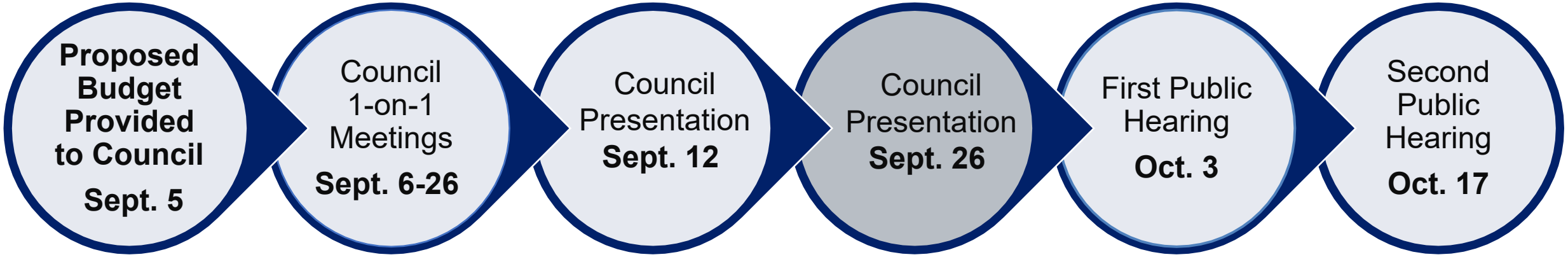
1. Presentation

Proposed 2024 Budget

September 26, 2023

City of Greeley Colorado

Review of Key Council Dates: 2024 Budget Process



Capital Improvement Program 2024 Budget Submittal

September 26, 2023

2024 CIP Council Priority Highlights

Safe and Secure Communities

- Includes fire and police equipment
- Funding is being reserved for future facility expansion needs as the city grows

Quality of Life

- Built out long-term plans that include new facilities, parks and natural areas
- Incorporates various master plans into long-term growth strategies

Infrastructure and Mobility

- Built a 15-year transportation plan using new forms of funding sources
- Water and Sewer department continues to strategize for long-term growth

High-Performing Government

- Identified project categories of spending to allow easier reaction time to changing situations
- Incorporating 2021 building assessment recommendations + long-term growth strategy

2023 Strategic Goals

Refine process

- Streamline process from start to finish
- Align with master plans
- Focus on transparency

Improve program management

- Create and offer training and onboarding
- Coordinate process with oversight team
- Strengthen tracking and reporting

Enhance financial planning capabilities

- Identify long-term goals
- Create financial forecasting model
- Communicate with community stakeholders

2024 Funding Sources

Food Tax	Sales & Use Tax	Sales & Use Tax	User Fees	Development Fees
• 3.0%, approved to 2026 • Facilities & Infrastructure	• 0.30%, approved to 2042 • Qualify of Life projects (parks, trails, culture, etc.)	• 0.65%, approved to 2029 • Keep Greeley Moving projects (i.e., infrastructure)	• Water & sewer repair/replacement projects • New construction covered by bonds	• Increased infrastructure projects (fire, parks, roads, trails) • No maintenance

Capital Projects by Council Priority

Council Priority	2024	2025	2026	2027	2028
Business Growth	$ 9,108,740	$ -	$ -	$ -	$ -
High-Performance Government	2,782,077	2,218,873	2,261,773	1,806,819	1,593,263
Housing for All	929,500	-	-	-	-
Quality of Life	18,703,942	11,615,462	2,871,828	2,941,647	1,287,775
Safe & Secure Communities	674,931	190,546	108,244	2,512,364	108,244
Sustainable Infrastructure & Mobility	202,814,148	150,404,092	126,749,187	110,709,157	91,016,145
Grand Total	$ 235,013,338	$ 164,428,973	$ 131,991,032	$ 117,969,987	$ 94,005,427

High-Performing Government

Greeley is focusing on a both short- and long-term planning for facility maintenance and investment in new facilities to support long term growth and sustainability.

Quality of Life

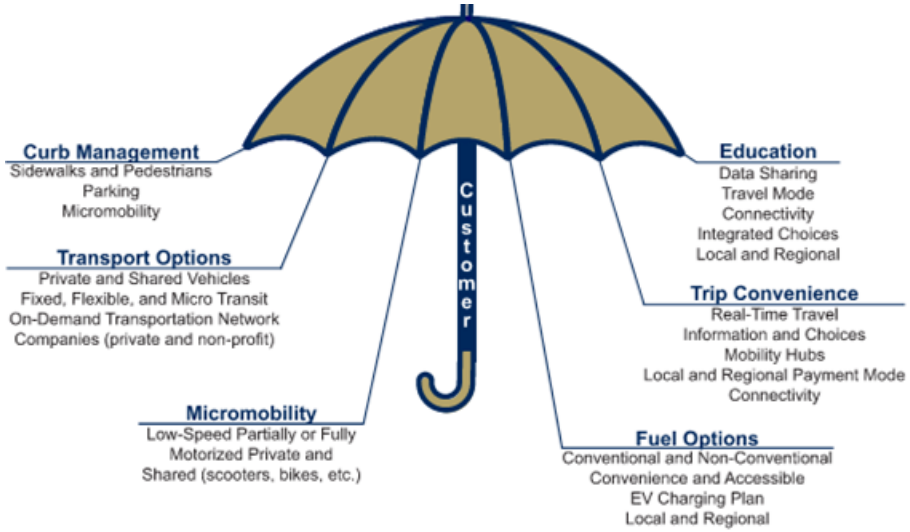
- Focus on community destinations including parks and natural areas
- Improvements to the Recreation Center, UCCC, and citywide irrigation systems
- 2023-2024 strategic planning for Culture, Parks and Recreation

Sustainable Infrastructure and Mobility

Water and Sewer's capital program focuses on maintaining its extensive infrastructure systems while strategically expanding service capacity to be well positioned for future growth. It prioritizes its capital investments through master planning efforts, asset management, and coordination with other City capital projects.

Sustainable Infrastructure and Mobility

The Greeley-on-the-Go Transportation Master Plan is focused on urban design geared towards vibrant and inviting neighborhoods with great public spaces to go to and not just spaces to pass through. The main priorities for Public Works Department are to provide for integrated mobility options (walking, rolling, biking, transit and driving) to increase community connectivity and ready the City of Greeley to deploy transportation technology for the future.



Safe and Secure Communities

Provide facilities and equipment to support Public Safety response

Next Steps in the 2024 Budget Process

October 3

Public Hearing and First Reading of the 2024 Budget

October 17

Public Hearing and Final Reading of the 2024 Budget

Final Additional Appropriation for 2023

Adoption of the 2024 Pay Plan

Questions and Discussion

Thank you

City of Greeley Colorado

Work Session
Agenda Summary

Title
Scheduling of Meetings, Other Events

Summary
During this portion of the meeting the City Manager or City Council may review the attached Council Calendar or Work Session Schedule regarding any upcoming meetings or events.

Attachments
Council Meetings and Other Events Calendar
Council Meeting and Work Session Schedule
Status Report of Council Initiatives and Related Information

September 25, 2023 - October 1, 2023

September 2023

Su	Mo	Tu	We	Th	Fr	Sa
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October 2023

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22	23	24	25	26	27	28
29	30	31				

Monday, September 25

11:30am - 12:30pm Greeley Chamber of Commerce (Hall)

6:00pm - 7:00pm Youth Commission (Clark)

Tuesday, September 26

6:00pm - City Council Work Session Meeting (R_CCS_Council Chambers - WiFi Ready) - Council Master Calendar

Wednesday, September 27

7:00am - 8:00am Upstate Colorado Economic Development (Gates/Hall) (Upstate Colorado Conference Room) - Council Master Calendar

8:00am - 8:30am NOCO Trade Mission (Boise (Boise, Idaho)) - Council Master Calendar

3:00pm - 4:00pm Greeley Police Department Retirement Ceremony

4:00pm - 7:30pm 2023 CML Fall District Meeting (Rialto Theater Center; Devereaux Room) - Council Master Calendar

Thursday, September 28

8:00am - 8:30am NOCO Trade Mission (Boise (Boise, Idaho)) - Council Master Calendar

Friday, September 29

8:00am - 8:30am NOCO Trade Mission (Boise (Boise, Idaho)) - Council Master Calendar

Saturday, September 30

Sunday, October 1

October 2, 2023 - October 8, 2023

October 2023

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November 2023

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Monday, October 2

Tuesday, October 3

6:00pm - 6:30pm City Council Meeting (R_CCS_Council Chambers - WiFi Ready; R_CCS_Council Chambers Overflow Room 103) - Council Master Calendar

Wednesday, October 4

5:00pm - 5:30pm Greeley PD 2023 Awards Ceremony (Greeley Recreation Center; Room 101) - Council Master Calendar

Thursday, October 5

7:30am - Poudre River Trail (Hall)

3:30pm - IG Adv. Board (Butler)

6:00pm - 8:30pm North Front Range MPO Meeting (Olson/Payton)

Friday, October 6

10:00am - 10:30am Nitrification Phase 2 Ribbon Cutting (City of Greeley Wastewater Treatment & Reclamation Facility 300 E. 8th Street, Greeley, CO 80631) - Council Master Calendar

11:00am - 1:00pm Save the Date Alquist 3D Welcome and Announcement Event (Aims Community College; (Welcome Center)) - Council Master Calendar

Saturday, October 7

Sunday, October 8

October 9, 2023 - October 15, 2023

October 2023

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November 2023

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Monday, October 9

Tuesday, October 10

6:00pm - City Council Work Session Meeting (R_CCS_Council Chambers - WiFi Ready) - Council Master Calendar

Wednesday, October 11

Thursday, October 12

6:30pm - 8:00pm Highway 85 Coalition/Mayors Bullseye Meeting (Changes with each meeting) - Council Master Calendar

Friday, October 13

10:00am - 5:00pm HOLD- Council and Economic Development Orientation and Tour (TBD- Tour) - Council Master Calendar

Saturday, October 14

Sunday, October 15

October 16, 2023 - October 22, 2023

October 2023

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November 2023

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12	13	14	15	16	17	18
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26	27	28	29	30		

Monday, October 16

Tuesday, October 17

6:00pm - City Council Meeting (R_CCS_Council Chambers - WiFi Ready; R_CCS_Council Chambers Overflow Room 103) - Council Master Calendar

Wednesday, October 18

7:30am - Visit Greeley (Butler) (902 7th Ave Greeley)

2:00pm - 5:00pm Water & Sewer Board (Gates)

Thursday, October 19

7:30am - 8:30am Downtown Development Authority (DeBoutez/Butler) (802 9th St #100, Greeley, CO 80631)

3:30pm - 4:30pm Airport Authority (Clark/Payton)

Friday, October 20

Saturday, October 21

Sunday, October 22

City Council Meeting Scheduling 2023

	9/18/2023		
	This schedule is subject to change		
Date/Type	**Description**	**Sponsor**	**Placement/Time**
September 26, 2023 Council Work Session	Poudre River Ranch	Paul Trombino	WS
	Executive Session (Tentative)	Doug Marek	WS
	2024 Proposed Budget Presentation Q&A	Rodney Rhoades/Robert Miller	WS
	Annual Action Plan for Program Year 2024 for Community Development Block Grant and HOME Investment Partnership Program Grant with Recommended Budgets	Juliana Kitten/Ashley Weesner	WS
October 03, 2023 Council Meeting	Proclamation - Domestic Violence Awareness	Mayor	Intro
	Proclamation - UNC 100th Anniversary Homecoming	Mayor	Intro
	Fall Update - UNC President Feinstein		Intro
	Motion to appoint Finance Dir	CMO	Consent
	Minutes Approval (Sept 12 Work Session; Sept 19 Council meeting)	Heidi Leatherwood	Consent
	2023 Maplewood Concrete Rehabilitation Change Order	Paul Trombino	Consent
	Broadview Acres Trail - Hawk Signal Change Order	Paul Trombino	Consent
	Intro & 1st Rdg Ord - Schneider Farms PUD	Don Threewitt	Consent
	Intro & 1st Rdg Ord - 2023 Additional Appropriation	Finance - TBD	Consent
	PH & 2nd Rdg - Mountain Vista PUD	Don Threewitt	Regular
	Claims Reserve Fund Presentation	John Goodson	Regular
	PH, Intro & 1st Rdg Ord - 2024 Budget Adoption	Robert Miller	Regular
	Intro & 1st Rdg Ord - 2024 Pay Plan	Robert Miller	Consent
	PH, and consideration of the Annual Action Plan for Program Year 2024 for Community Development Block Grant and Home Investment Partnership Program Grant with Recommended Budgets	Ashley Weesner	Regular
	PH & 2nd Rdg - Amending Boundaries - Greeley DDA	Don Threewitt	Regular
October 10, 2023 Council Work Session	2024 Proposed Budget Presentation Q&A	Rodney Rhoades/Robert Miller	WS
	2024 Compensation Philosophy	Noel Mink	WS
	Capital Improvement Plan Presentation	Diana Frick	WS
	American Rescue Plan Act (ARPA)	Ashley Weesner/Robert Miller	WS
	Transformational Homelessness Response Grant	Julianan Kitten	WS
	Proposition HH - Overview (Changes to property Tax Law)	Staycie Coons	WS
	Proposition 123 - Overview (Affordable Housing)	Ashley Weesner/Juliana Kitten	WS
October 17, 2023 Council Meeting	Proclamation - Native American Heritage Month (for November)	Mayor	Intro
	GIS Day	Mayor	Intro
	Minutes Approval (9/26/23 Work session; 10/3/23 Council meeting)	Heidi Leatherwood	Consent
	Motion to call a spec meeting on Nov 28 to swear in new Council and reinstate Dec 19 as a Council Meeting	Heidi Leatherwood	Consent
	Transformational Homelessness Response Grant	Julianan Kitten	Consent

City Council Meeting Scheduling 2023

	9/18/2023		
	This schedule is subject to change		
Date/Type	**Description**	**Sponsor**	**Placement/Time**
	Resolution Accepting Proposition 123 (Affordable Housing)	Ashley Weesner	Consent
	PH & 2nd Rdg - Ord - 2023 Additional Appropriation	Finance - TBD	Regular
	PH & 2nd Rdg Ord - Fiscal Year 2024 Budget Adoption	Rodney Rhoades/Robert Miller	Regular
	PH & 2nd Rdg Ord - 2024 Pay Plan	Rodney Rhoades/Robert Miller	Regular
	PH & 2nd Rdg - Schneider Farms PUD	Don Threewitt	Regular
	PH & 2nd Rdg- Boomerang Self Storage PUD	Don Threewitt	Regular
	PH & 2nd Rdg - 257 Spur PUD	Don Threewitt	Regular
	Boards & Commissions Appointments	Heidi Leatherwood	Regular
October 24, 2023 Council Work Session	Intiative 11- 2023 - Artificial turf and landscape standards	Brian McBroom	WS
	Image Campaign Update	Winna MacLaren	WS
	Community Engagement Priorities 2024	Winna MacLaren	WS
November 07, 2023 Council Meeting	CANCELLED due to Election 2023		
November 14, 2023 Council Work Session	Intiative 08-2023 Public Nuisance Order	Brian McBroom	WS
	Chief Human Capital Officer Overview	Kimberly Southern-Weber	
	Exe Session for Mid-Year Review of Council Appointees	HR- Noel Mink	WS
November 21, 2023 Council Meeting	CANCELLED due to Thanksgiving/Holiday Week		
November 28, 2023 Special Meeting	Swear in New Councilmember(s)	Heidi Leatherwood	
November 28, 2023 Council Work Session	Boards & Commissions Triennial Review Report	Heidi Leatherwood	WS
	Intiative 03-2023 Campaign Finance Contributions	Doug Marek/Heidi Leatherwood	
	Exe Session for Mid-Year Review of Council Appointees	`	
December 05, 2023 Council Meeting	Proclamations		
	Minutes Approval (10/10/23 WS; 10/17/23 Council mtg; 10/24/23 WS; 11/14/23 WS)	Heidi Leatherwood	Consent
	Approve the Council meeting schedule for 2024	Heidi Leatherwood	Consent
	Consideration of a Resolution - 2023 DDA Mill Levy Certification	Finance - TBD	Consent
	Consideration of a Resolution - 2023 Tax Levy Certification	Finance - TBD	Consent
	Intro & 1st Rdg Ord - 1318 47th Ave PUD	Caleb Jackson/Jeff Woeber	Consent
	Intro & 1st Rdg Ord- Triple Creek PUD	Brian McBroom/Michael Franke	Consent
	Intro & 1st Rdg Ord - Triennial Review	Heidi Leatherwood	Consent
	Consideration of a Resolution Approving the 2024 DDA Budget	Finance - TBD	Regular
December 12, 2023 Council Work Session	Affordable Housing Parking Reduction	Brian McBroom	WS
	Sign Regulation and Enforcement	Brian McBroom	WS
December 19, 2023 Council Meeting	PH & 2nd Rdg - 1318 47th Ave PUD	Don Threewitt	Regular

City Council Meeting Scheduling 2023

	9/18/2023		
	This schedule is subject to change		
Date/Type	**Description**	**Sponsor**	**Placement/Time**
	PH & 2nd Rdg - Triple Creek PUD	Brian McBroom/Michael Franke	Regular
	PH & 2nd Rdg Ord - Triennial Review	Heidi Leatherwood	Regular
	Boards & Commissions Appointments	Heidi Leatherwood	Regular
December 26, 2023 Council Work Session	CANCELLED due to Holiday/Christmas Week		

Greeley City Council

Status Report of Council Initiatives

Initiative No.	Council Member Initiating	Council Request	Council Meeting or Work Session Date Requested	Status or Disposition (After completion, item is shown one time as completed and then removed.)	Next Steps & Schedule	Anticipated Deliverable & Date (Report, Council Presentation, etc.)	Assigned to:
15-2021	Olson	Formation of a committee for implementation of a funding strategy for the 35th and 47th interchanges.	December 7, 2021 Council Meeting	Councilmember Olson will be following up with Manager Lee and Director Trombino on next steps Staff preparing a revised funding application for the next cycle of USDOT Grant Funding expected to be available in May 2023. At the August 8th City council Work Session, Public Works Staff will provide updates on the planned Interchanges on US 34 Bypass and 35th and 47th Avenues and the Mobility Hub at Centerplace titled the Mobility Expansion for Regional Growth and Equity (MERGE) project. The United States Department of Transportation (USDOT) has opened the Multimodal Project Discretionary Grant (MPDG) program for applications due August 21, 2023. The purpose of this item is to provide council with an update of the project design, cost information and an overview of the proposed grant application.	Pending outcome of federal grant application submitted	Next grant application expected May 2023	Paul Trombino
09-2022	Butler	Review traffic and safety surrounding 15 acre open area between 71st Avenue and 8th Street	June 7, 2022 Council Meeting	Requested that Public Works review the traffic and to improve safety in this congested area. In late 2022, Public Works Staff installed additional signage to improve safety and line of sight issues caused by parked cars. Furthermore, GPD with the help of Public Works have identified key times to enforce both speeding and stop sign compliance. City staff along with School District 6 and Westridge Academy held a public meeting with the neighborhood on January 26th, 2023. During this meeting we heard feedback regarding traffic safety and development concerns. This feedback is being used to develop solutions to address identified traffic safety concerns. These potential solutions will be brought back to the neighborhood to garner feedback prior to moving forward with the installation of identified improvements.	Additional signage installed for traffic and parking. Staff worked with School District, builder and GPD to ensure road is passable for school buses. GPD will focus enforcement times to ensure compliance with posted speed limit. Staff developing neighborhood safety improvement options and working with School District on transportation issues to improve coordination and support related to safety and infrastructure around school sites.	Anticipate providing council an update on the next neighborhood meeting and safety improvements by late summer 2023	Paul Trombino
03-2023	Butler	Limits on individual campaign contributions	February 7, 2023 Council Meeting	Research and gather information from other municipalties to determine if they have implemented campaign contribution limits and provide update of what the process would be to set limits for individual campaign contributions CAO and CCO will have a written report ready in May.	CCO/CAO to come back to Council at a work session regarding the process Work Session tentatively set for Nov 28	CCO/CAO report to Council in May Waiting on CAO to provide fianl report to send out	CCO/CAO

04-2023	Hall	Bridge over creek along the Sheep Draw Trail in Pumpkin Ridge area	March 7, 2023 Council Meeting	Would like a written report to Council regarding the history of the project and possibility of putting a wooden foot bridge across the trail and the timeline going forward Public Works Staff had a Pumpkin Ridge neighborhood meeting on June 29, 2023. The proposed solution presented to the HOA was to provide a crushed gravel path through a Pumpkin Ridge HOA parcel west of the 8th St and 63rd Ave intersection. This would cross the Sheep Draw with a culvert. While this is not an ADA accessible path, it provides the immediate connection to the neighborhood and Sheep Draw Trail. Proposed improvements along 10th Street with an enhanced crossing at the 63rd Ave and 10th Street coming in 2024/2025 would provide broader ADA connection to the neighborhood to supplement the existing connection to the Sheep Draw Trail at 4th Street. In general, the response from attendees at the meeting supported the proposed crossing at 8th Street and the proposed traffic calming and enhanced pedestrian connectivity along 10th Street. As a result, staff is advancing construction of the 8th Street crushed gravel trail connection to Sheep Draw Trail which will include installation of a privacy fence matching the character of the neighborhood to shield adjacent properties. The trail connection and fence will be completed by the end	PW scheduled next neighborhood meeting for June 29, 2023 at the Greeley Fun Plex from 5:30 to 7 pm. At the June 29th neighborhood meeting, staff presented an option to connect to the Pumpkin Ridge Neighborhood to the Sheep Draw Trail from the corner of W 8th Street across 63rd Avenue between two homes located at 801 and 729 63rd Avenue. This would enable a connection between the two neighborhoods on opposite sides of Sheep Draw this year. Recently, we received follow-up concerns about a trail connection located in this area. Accordingly, Public Works, in coordination with our Natural Areas and Trails division, will research additional design options. Public Works will bring these additional options at a follow-up neighborhood meeting. We are anticipating this next neighborhood meeting will be in November or December of 2023.	PW report provided to Council on March 24, 2023. Neighborhood meeting planned on June 29, 2023. We are anticipating this next neighborhood meeting will be in November or December of 2023. As a result, there will be no construction activity for this proposed trail connection in 2023. Included Raymond's 9/1/2023 Council Update	PW
08-2023	DeBoutez	Asked City Attorney's Office to research the City's public nuisance ordinance	May 9, 2023 Council Work Session	Request staff to research ways to strengthen the City's public nuisance ordinances to address criminal behavior, including police assistance and code enforcement measures	City Attorney	Update in mid-July with research and draft ordinance at Council work session Work Session scheduled Nov. 14	CAO Brian McBroom
10-2023	Clark	Asked City Attorney's Office to provide a summary on camping bans, resources and solutions.	July 18, 2023 Council Meeting	Councilmember Clark reported that residents were expressing safety concerns about the Hillside area parks occupied by homeless individuals.	City Attorney	Meeting on 8/8 with multiple attorneys to discuss next steps	CAO
11-2023	Clark/Butler	Asked staff to do additional research on the artificial turf on front lawns/ and research the landscape standards	August 1, 2023 Council Meeting	Councilmember Clark asked for research the possibilities and standards for artificial turf and Councilmember Butler asked to research landscape standards Councilmemebr DeBoutez wants Shiloh Hatcher	Community Development	Come Back to Council with a draft ordinance Work session scheduled October 24, 2023	?

1-2020	Hall	Asked staff to follow-up on the Poudre River Trail- Narrows Project	August 1, 2023 Council Meeting	Councilmember Hall submitted an intiative in 2020 for Poudre River Trail Narrows Project and would like a follow-up due to this time period being during COVID	PW/CPRD	Come back to Council with update or completion date NAT is pursuing a State Trails Planning grant to complete a 30% design for the Narrows section of the trail. If funded by the grant, which will be awarded in late 2023 or early 2024, design work could begin in early-to-mid 2024. The grant application, which will be submitted in October, will complete baseline river modeling in addition to an alternative alignment analysis which will also look at the existing alignment, with high level cost estimates for each alternative. The scope will also include a 30% design of the preferred alignment. Working with existing consultants, we've established an estimated cost	Paul Trombino/Diana Frick
2-2020	Hall	Asked staff to follow-up on the Poudre River Trail Icing over at the River Run subdivision	August 1, 2023 Council Meeting	Councilmember Hall submitted an intiative in 2020 for Poudre River Trail icing over at the River Run sudivision and would like a follow-up due to this time period being during COVID		Come back to Council with update or completion date	Paul Trombino/Diana Frick

Work Session Agenda Summary

September 26, 2023
Doug Marek, City Attorney

Title:
Consideration of a motion to go into executive session to request and receive legal advice from the City Attorney regarding anticipated and pending claims against the City

Background:
The City Attorney's office has received notice of liability claims against the City; and City Council may move for an executive session to request and receive legal advice regarding anticipated and pending claims against the City.

Strategic Focus Area:

High-Performance Government

Council's Recommended Action:

A motion to go into an Executive Session for a conferral with the City Attorney, to request and receive legal advice regarding anticipated and pending claims against the City, pursuant to C.R.S. 24-6-402(4)(b) and Greeley Municipal Code 2-151(a)(2).

Attachments:
None.