

CITIZEN BUDGET ADVISORY COMMITTEE

AGENDA

What: Regular Monthly Meeting
When: Wednesday, August 9th, 2023
Time: 5:00 – 6:30 p.m.
Where: City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227

Zoom Meeting: <https://greeleygov.zoom.us/j/89552326098>

1. Attendance & Announcements
2. Approve July 12th Meeting Minutes
3. Water & Sewer Overview
4. Revenue Estimates for 2023 & 2024
5. Public Input

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, August 9th, 2023 – 5:00 p.m.

Committee Members	Present	Absent	Attending Guests & City Personnel:
Barry Eastman	X		Robert Miller: Treasurer (970) 350-9735
Jamie Wood		X	Phillip Belmudez: Budget Analyst II (970) 350-4249
Jesse Quinby	X		Bhooshan Karnik: Deputy Public Works Director (970) 573-0331
John Schull	X		Will Jones: Deputy Public Works Director (970) 350-9751)
Lori Williams	X		Juliana Kitten: Assistant City Manager (806) 678-8407
Ron Adams	X		
Javier Alvarado Vega	X		
Kim Rivard	X		
Merrie Foreman		X	

- **Attendance & Announcements**

- Meeting starts at 5:02 P.M.

- **Approve Minutes**

Motion: Approve minutes from the July 12th, 2023 CBAC Meeting

Motion By: Ron Adams

Motion Carried: Lori Williams

- **Food Tax Presentation**

- Food Tax Overview.
 - 3.0% Sales tax on grocery food (not tax from restaurant food sales).
 - 5-year tax (2021-2025).
 - 2022 was year 2 of the current 5-year re-authorization by voters.
- Food Tax Revenue.
 - 2022 \$9,766,697 in revenue
- Food Tax Expenditures for 2022.
 - \$7,233,985 Total Expenditures
 - Most expenditures were from \$2,751,337 Street Maintenance &\$2,464,979 Building Maintenance.
 - In 2024 the Street Maintenance will be moved to Keep Greely Moving (KGM) and more money will be spent on Building Maintenance.

- **Approval of the 2022 Food Tax Year-End Report Presentation**

Motion: Approve 2022 Food Tax Year-End Report Presentation

Motion By: Barry Eastman

Motion Carried: Lori Williams

- **Housing Initiatives Presentation**

- Point in Time (PIT) Count 2022.
 - Homeless Total 308.
 - Sheltered 220 people (71%).
 - Unsheltered 88 People (29%).
- Chronic Homelessness in Greeley.
 - 73 people or 23% of the total homeless population are identified as chronically homeless.
 - 27% is the national average.
 - This homeless population has the most complex needs and is the most frequent user of crisis services.
- Metrics
 - Decrease use of Crisis Services-30% reduction in ambulance services per person after 1 year of Housing.
 - Stable Housing- 85% of people served will maintain stable housing after 1 year.
 - Increased Health Activities- 35% of clients with mental health issues will have established services with mental health providers within 18 months.
- Timeline.
 - Mid-April 2023- 75% of the Team hired. 50% have started.
 - Mid May 2023- Begin Referral Process. Begin Engagement.
 - By June 2023- Housed 3-5 people. Begin monthly case conferences with Dr. Tsemberis. Landlord fair.
 - July 2023- House 4 people a month 60 people housed by August 2024.
 - Sept 2023- Host community forums and training over 2 days for the region by Dr. Tsemberis.
 - Additional questions and follow-up will be submitted by CBAC members to Juliana concerning the Housing Initiatives that were not able to be asked and answered as they exceeded the allotted time for the meeting

- **Public Input**

Meeting Adjourned at 6:26 pm.

Next Regular Meeting:
August 9th, 2023
5:00-6:30 p.m.

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Robert Miller
Treasurer

Barry Eastman
Chairperson