

City of Greeley Stormwater Board Meeting October 6, 2021

Meeting Location:
1001 11th Avenue, Room 227, 4:30 p.m.



Stormwater Board Agenda

October 6, 2021, 4:30 PM
1001 11th Avenue, #227

I. Call to Order

II. Roll Call

III. Approval of August Minutes

IV. Changes to the Agenda & Announcements

V. Budget Update

Karen Reynolds / Purpose: Informational

VI. 12th Street Outfall Project

Karen Reynolds / Purpose: Informational

VII. Capital Projects, Rehabilitation, and Misc. Updates

Karen Reynolds / Purpose: Informational

VIII. Adjournment



Revenue to Date

Fund	Sum of Budget	Sum of YTD Receipts	Sum of Balance
Stormwater	2,942,852	2,409,908	532,944
Stormwater Construction	1,682,139	1,510,338	171,801
Stormwater Replacement	1,987,216	1,553,423	433,793
Grand Total	6,612,207	5,473,669	1,138,538

**Received revenue is at 83%, on 9/15/2021
(10% over expected revenue as of this date)**

Expenses to Date

Fund	Sum of Budget	Sum of YTD Expenses	Sum of Balance	% of Budget Spent to Date
Stormwater	2,840,820	1,458,389	1,382,431	51.34%
Stormwater Construction	2,307,252	1,695,994	611,258	73.50%
Stormwater Replacement	2,872,361	1,910,072	962,289	66.50%
Grand Total	8,020,433	5,064,455	2,955,978	63.14%



Stormwater Accounts added in 2021: 237 as of September 30

12th Street Outfall Project

12th Street Phase 1A:

- Water and Sewer Relocations to support storm outfall - 50% Design complete. 90% design coming by end of year

12th Street Phase 1B:

- Based upon engineering analysis and the Public Open House, the project is moving forward with the Open Channel alternative alongside Highway 85.
- 30% Design Submittal under review now.

12th Street Outfall targeting early fall 2022 to begin construction, pending City Council approval of rate increase later this month



Capital Projects, Rehabilitation, and Misc. Project Updates

Cache la Poudre Risk Map

- Due to appeals from other municipalities, adoption of the new Floodplain maps will be delayed from ~February 2022 to ~August 2022.

Poudre River Ranch Drainage Improvements

- Several locations of the Poudre River Ranch neighborhood were damaged from stormwater runoff on July 1. A consultant has been hired to evaluate, design immediate improvements, and propose long term solutions.

River Run at Poudre River Ranch Pond

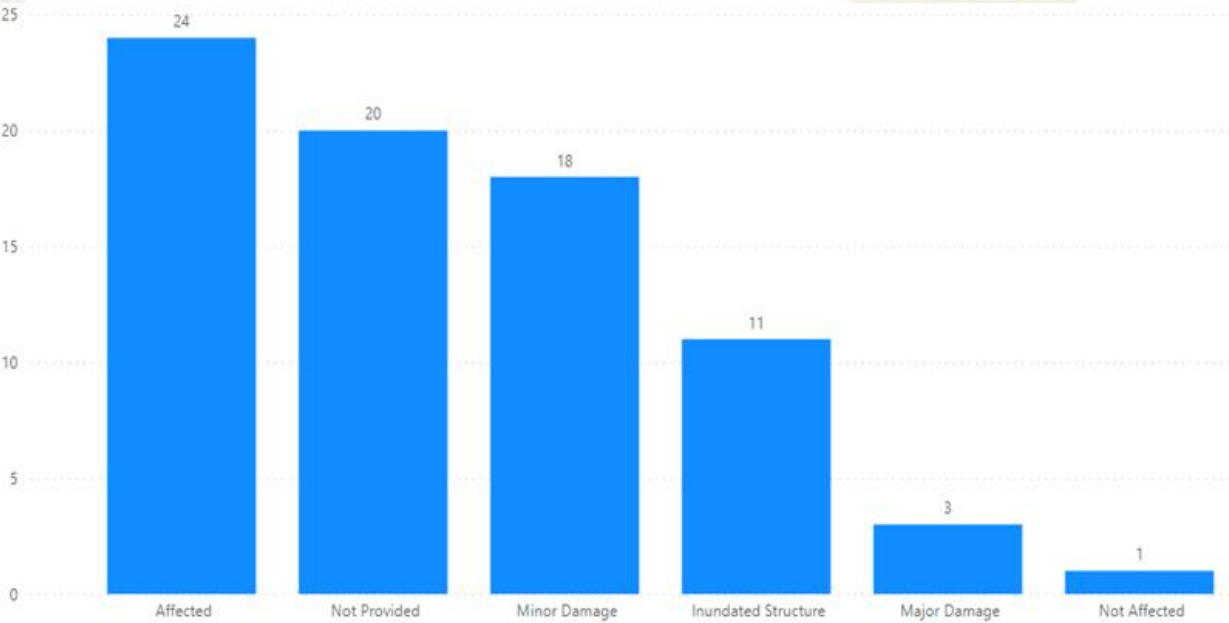
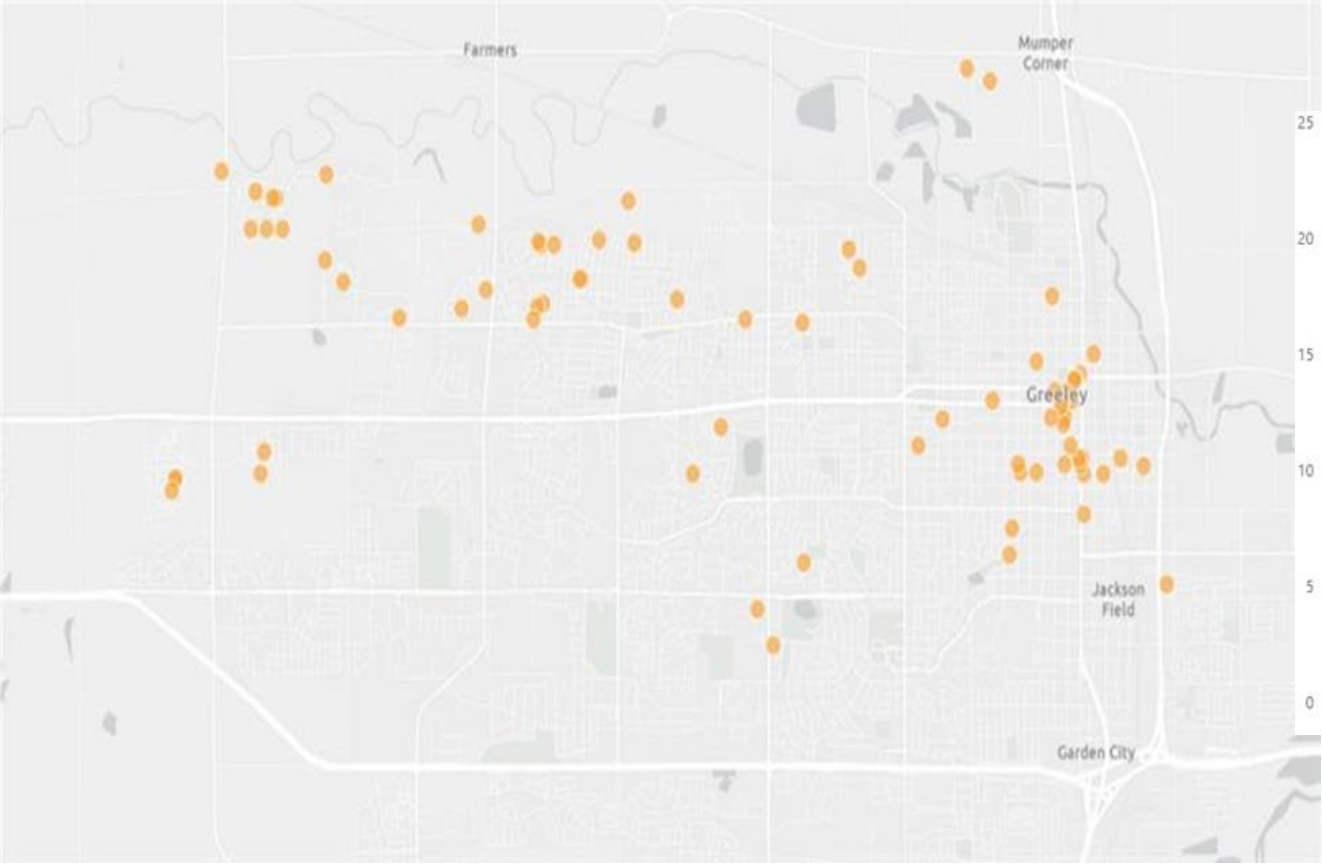
- Final Design completed - will bid out for construction later this month

Asset Management Projects

- Centerplace Pipe Extension - out for design, construction Winter 2021



After Action Flood Response (July 1, 2021 Storm)



Total of 77 customer calls





Questions?

