



Mayor

John Gates

Councilmembers

Tommy Butler
Ward I

Brett Payton
Ward II

Michael Fitzsimmons
Ward III

Dale Hall
Ward IV

Ed Clark
At-Large

Kristin Zasada
At-Large

A City Achieving
Community Excellence

Greeley promotes a healthy, diverse economy and high quality of life responsive to all its residents and neighborhoods, thoughtfully managing its human and natural resources in a manner that creates and sustains a safe, unique, vibrant and rewarding community in which to live, work, and play.

City Council Agenda

December 17, 2019 at 6:30 PM

1001 11th Avenue, City Center South, Greeley, CO 80631

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Recognitions and Proclamations
5. Citizen Input
6. Approval of the Agenda
7. Reports from Mayor and Councilmembers
8. Petitions from Mayor and Councilmembers

Consent Agenda

The Consent Agenda is a meeting management tool to allow the City Council to handle several routine items with one action.

Council or staff may request an item be "pulled" off the Consent Agenda and considered separately under the next agenda item in the order they were listed.

-
9. Approval of the City Council Proceedings of December 3, 2019

End of Consent Agenda

-
10. Pulled Consent Agenda Items
 11. Public hearing and final reading of an ordinance appropriating additional sums to defray the expenses and liabilities of the City of Greeley for the balance of the fiscal year of 2019 and for funds held in reserve for encumbrances at December 31, 2018
 12. Public hearing and final reading of an Ordinance re-authorizing various Boards and Commissions for three years
 13. Public hearing and final reading of an ordinance amending Sections 16.36.090 and 16.36.100 of The Greeley Municipal Code amending the International Fire Code, and adding Chapter 16.40 of the Greeley Municipal Code regarding fireworks

- [14.](#) New Council Orientation
- [15.](#) Scheduling of Meetings, Other Events
- [16.](#) Consideration of a motion authorizing the City Attorney to prepare any required resolutions, agreements, and ordinances to reflect action taken by the City Council at this meeting and at any previous meetings, and authorizing the Mayor and City Clerk to sign all such resolutions, agreements and ordinances
- [17.](#) Adjournment

Council Agenda Summary

December 17, 2019

Agenda Item Number 1

Title

Call to Order

Council Agenda Summary

December 17, 2019

Agenda Item Number 2

Title

Pledge of Allegiance

Council Agenda Summary

December 17, 2019

Agenda Item Number 3

Title

Roll Call

Summary

Mayor Gates

Councilmember Butler

Councilmember Payton

Councilmember Hall

Councilmember Fitzsimmons

Councilmember Clark

Councilmember Zasada

Council Agenda Summary

December 17, 2019

Agenda Item Number 4

Title

Recognitions and Proclamations

Summary

Councilmember Payton will present the What's Great about Greeley Report.

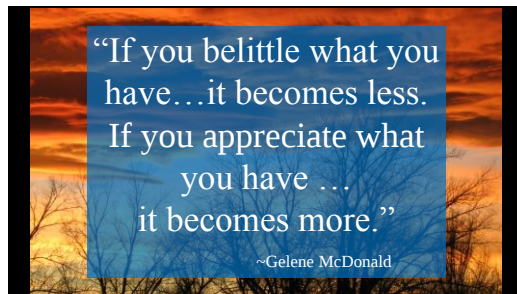
Attachments

December 17, 2019 What's Great about Greeley Report

Slide 1



Slide 2



At each Council Meeting, we recognize the people, organizations and businesses that make Greeley Great. Tonight it's my turn to announce the recognitions. I'll start with a quote, "If you belittle what you have, it becomes less. If you appreciate what you have, it becomes more." With these announcements we are appreciating the good work of our residents, showing support for their efforts, and encouraging everyone to share the word that Greeley is Great.

Slide 3



Greeley has been ranked #5 on Smart Asset's "Top Boomtowns in America 2019" list. The population of Greeley increased by almost 9% from 2014 through 2018, more than double the average population change of all cities in the study.

Slide 4



Weld County Commissioner Chair Barbara Kirkmeyer has been honored with the Commissioner of the Year Award by Colorado Counties, Inc. for her work with the Child Welfare Allocation Committee, initiation of the Families First Preservation Services Act work group, and more.

Slide 5



U.S. News & World Report has named Bonell Good Samaritan among its high performing long-term care locations. U.S. News evaluated more than 15,000 facilities throughout the country on criteria including nursing staff, health inspections, quality measures and process of care.

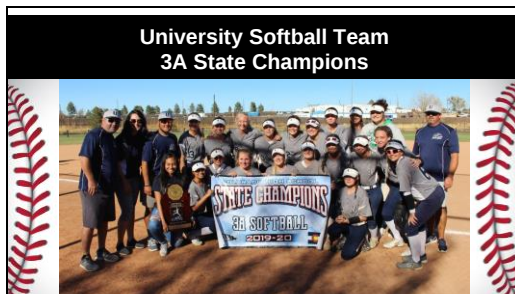
Slide 6



STOP*****

Mayor will do next slide.

Slide 7



Congratulations to the University softball team for winning their very first state championship. The Bulldogs finished their winning season 26-2 and also earned two All-State first team recognitions for Kyra McFarland and Delaney Wieneke and honorable mention for Andy Padilla. And, not to be outdone, Coach Rocky Byrd was named as the CHSSA Class 3A Coach of the Year.

Council Agenda Summary

December 17, 2019

Agenda Item Number 5

Title

Citizen Input

Summary

During this 15-minute portion of the meeting, anyone may address the Council on any item of City business appropriate for Council's consideration that is not already listed on this evening's agenda.

Individual speakers will be limited to 3 minutes each. Council and staff will respond tonight, if possible, to questions or requests. If further time or discussion is needed, a staff member will contact you within the next couple of days. Some items may need to be scheduled for a future meeting.

Council Agenda Summary

December 17, 2019

Agenda Item Number 6

Title

Approval of the Agenda

Council Agenda Summary

December 17, 2019

Agenda Item Number 7

Title

Reports from Mayor and Councilmembers

Summary

During this portion of the meeting any Councilmember may offer announcements or reports on recent events and happenings. These reports should be a summary of the Councilmember's attendance at assigned board/commission meetings and should include key highlights and points that may require additional decision and discussion by the full Council at a future time.

Board/Commission	Meeting Day/Time	Assignment
--Team of 2-- Board/Commission Interviews	Monthly as Needed	Council Rotation
Water & Sewer Board	3 rd Wed, 2:00 pm	Gates
Youth Commission Liaison	4 th Mon, 6:00 pm	Butler
Historic Preservation Loan Committee	As Needed	Zasada
Police Pension Board	Quarterly	Clark
Employee Health Board	As Needed	Fitzsimmons
Airport Authority	3 rd Thur, 3:30 pm	Payton/Clark
Visit Greeley	3 rd Wed, 7:30 am	Fitzsimmons
Upstate Colorado Economic Development	Last Wed, 7:00 am	Gates/Hall
Greeley Chamber of Commerce	4 th Mon, 11:30 am	Hall
Island Grove Advisory Board	1 st Thur, 3:30 pm	Butler
Weld Project Connect Committee (United Way)	As Needed	Hall
Downtown Development Authority	3 rd Thur, 7:30 am	Butler/Zasada
Transportation/Air Quality MPO	1 st Thur, 6:00 pm	Payton/Gates
Poudre River Trail	1 st Thur, 7:00 am	Hall
Interstate 25 Coalition	As Needed	Gates
Highway 85 Coalition	As Needed	Gates
Highway 34 Coalition	As Needed	Payton
CML Policy Committee (Council or Staff)	As Needed	Payton/Otto Gates alternate
CML Executive Board opportunity	As Needed	Hall
CML - Other opportunities	As Available/Desired	

Council Agenda Summary

December 17, 2019

Agenda Item Number 8

Title

Petitions from Mayor and Councilmembers

Summary

During this portion of the meeting any Councilmember may bring before the Council any business that the member feels should be deliberated upon by the Council. These matters need not be specifically listed on the Agenda, but formal action on such matters shall be deferred until a subsequent Council meeting.

Petitions will generally fall into three categories:

- 1) A policy item for Council deliberation and direction for a future Worksession, Committee meeting, or regular/special Council meeting;
- 2) A request to the City Manager for information or research;
- 3) A request involving administrative processes or procedures.

At the close of this portion of the meeting, the Mayor will confirm Council's consensus that the individual requests be pursued.

Attachments

Status Report of Council Petitions and Related Information

Greeley City Council

Status Report of Council Petitions

Council Request	Council Meeting, Worksession, or Committee Meeting Date Requested	Status or Disposition (After completion, item is shown one time as completed and then removed.)	Assigned to:
Mayor ProTem Casseday petitioned staff to look into both requests regarding contractor licensing and pop-up hail damage tents to see what other municipalities are doing.	Worksession (TBA)	There is currently a Worksession being planned to discuss Contractor Licensing Requirements. It has not been scheduled yet.	Brad Mueller

Consent Agenda

December 17, 2019

The Consent Agenda is a meeting management tool to allow the City Council to handle several routine items with one action.

Once the Clerk has read each Consent Agenda item into the record, along with Council's recommended action, Council or staff may request the item be "pulled" off the Consent Agenda and considered separately under the next agenda item in the order they were listed.

The Consent Agenda includes Items No. 9 and its recommended action.

Council's Recommended Action

To approve Items No. ____ through ____ or

To approve Items No. ____ through ____ with the exceptions of No.(s) ____

Council Agenda Summary

December 17, 2019

Agenda Item Number 9

Key Staff Contact: Cheryl Aragon, Interim City Clerk, 970-350-9742

Title:

Approval of the City Council Proceedings of December 3, 2019

Summary:

A meeting of the City Council was held on December 3, 2019, in Council's Chambers at the City Center South Campus, 1001 11th Avenue, Greeley, Colorado.

Decision Options:

1. To approve the proceedings as presented; or
2. Amend the proceedings if amendments or corrections are needed, and approve as amended.

Council's Recommended Action:

A motion to approve the City Council proceedings as presented.

Attachments:

December 3, 2019 Proceedings

City of Greeley, Colorado
CITY COUNCIL PROCEEDINGS
 December 3, 2019

1. Call to Order

Mayor John Gates called the meeting to order at 6:30 p.m., in the Council's Chambers at the City Center South Campus, 1001 11th Avenue.

2. Pledge of Allegiance

Mayor Gates led the Pledge of Allegiance to the American Flag.

3. Roll Call

Cheryl Aragon, Interim City Clerk, called the roll. Those present were Mayor John Gates and Councilmembers Tommy Butler, Robb Casseday, Michael Fitzsimmons, Dale Hall, Brett Payton, and Stacy Suniga.

4. Recognitions and Proclamations

Councilmember Suniga presented the What's Great About Greeley Report.

Mayor Gates honored and recognized the members of the Northridge High School Unified Bowling Team for their second State Championship title; the University of Northern Colorado Women's Soccer Team for taking the 2019 Big Sky Tournament Championship; and the Frontier High School Boys Cross Country Team for winning the Class 3A State title.

5. Citizen Input

Todd Loeschen, Greeley resident, was present and thanked Councilmember Casseday for coming to visit his problem intersection in his neighborhood and again expressed concern that an accident is bound to happen as long as the City continues to do nothing about it.

Councilmember Casseday stated that while he understands Mr. Loeschen's plight, the same potential exists at very intersection in the city.

6. Approval of Agenda

The agenda was approved upon noting replacement documentation for Item No. 16.

7. Reports from Mayor and Councilmembers

There were no Reports offered from Councilmembers.

8. Petitions from Mayor and Councilmembers

There were no petitions offered from Councilmembers.

* * * * Consent Agenda * * * *

9. Acceptance of the Report of the November 12, 2019, Special City Council Meeting

The Council action recommended was to accept the Report.

10. Approval of the City Council Proceedings of November 19, 2019

The Council action recommended was to approve the Proceedings.

11. Consideration of a Resolution Approving the 2020 Budget for the Greeley Downtown Development Authority and Appropriating Funds for that Budget

The Council action recommended was to adopt the resolution. **(Resolution No. 52, 2019)**

12. Consideration of a Resolution Establishing the 2019 Downtown Development Authority Tax Levy and Directing the Certification of the same to the Board of County Commissioners

The Council action recommended was to adopt the resolution. **(Resolution No. 53, 2019)**

13. Consideration of a resolution of the Greeley City Council authorizing the City to enter into an intergovernmental agreement between and among the City of Fort Collins, The Town of Windsor, and the City of Greeley for the operation of the Poudre Express transit service project

The Council action recommended was to adopt the resolution. **(Resolution No. 54, 2019)**

14. Introduction and first reading of an ordinance appropriating additional sums to defray the expenses and liabilities of the City of Greeley for the balance of the fiscal year of 2019 and for funds held in reserve for encumbrances at December 31, 2018

The Council action recommended was to introduce the ordinance and schedule the public hearing and final reading for December 17, 2019.

15. Introduction and first reading of an Ordinance re-authorizing various Boards and Commissions for three years

The Council action recommended was to introduce the ordinance and schedule the public hearing and final reading for December 17, 2019.

16. Introduction and first reading of an ordinance amending Sections 16.36.090 and 16.36.100 of The Greeley Municipal Code amending the International Fire Code, and adding Chapter 16.40 of the Greeley Municipal Code regarding fireworks

This item was pulled from the agenda.

***** End of Consent Agenda *****

Councilmember Hall moved, seconded by Councilmember Fitzsimmons to approve the items on the Consent Agenda and their recommended actions with the exception of Item No. 16. The motion carried: 7-0

17. Pulled consent agenda items

16. Introduction and first reading of an ordinance amending Sections 16.36.090 and 16.36.100 of The Greeley Municipal Code amending the International Fire Code, and adding Chapter 16.40 of the Greeley Municipal Code regarding fireworks

Councilmember Suniga stated that as she read through the staff report she wondered about the verbiage included regarding fireworks being taken and held and then returned after ticket is resolved.

Dale Lyman, Fire Chief, indicated that after a citation is issued for fireworks, they will be seized. If the individual is found to be not guilty in court or they are found to not be illegal, the fireworks will be returned to the individual. If not, the fireworks will be destroyed.

Councilmember Suniga moved, seconded by Councilmember Hall to introduce the ordinance and schedule the public hearing and final reading for December 17, 2019. The motion carried: 7-0

18. Public hearing to consider a change of zone from R-L (Residential Low Density), C-D (Conservation District), and C-L (Commercial Low Intensity) to I-M (Industrial Medium Intensity) zoning for approximately 39.18 acres of property located at 145 North 35th Avenue, known as the Best Way Rezone, and public hearing and final reading of an Ordinance changing the official zoning map to reflect the same (item withdrawn)

This item was withdrawn by the City of Greeley and may be resubmitted at a future time.

19. Appointment of applicants to the Citizen Budget Advisory Committee, Construction Trades Advisory & Appeals Board, Greeley Urban Renewal Authority, Greeley/Weld Airport Authority, Historic Preservation Commission, Human Relations Commission, and Museum Board

Citizen Budget Advisory Committee

Kenneth Trent Howell, and staff was directed to recruit for additional applicants

Construction Trades Advisory & Appeals Board
Greeley Urban Renewal Authority

Richard Spitler

Chris Leffler, and staff was directed to recruit for additional applicants

Greeley/Weld Airport Authority
Historic Preservation Commission

Criag Shenkenberg

John Gifford, Laura Sattler, and staff was directed to recruit for additional applicants

Human Relations Commission
Museum Board

Jacob Sutton

Ashley Wilson

20. Scheduling of meetings, other events

It was noted that December 10, 2019, has been set for the second and final Council Transition Meeting.

21. **Consideration of a motion authorizing the City Attorney to prepare any required resolutions, agreements, and ordinances to reflect action taken by the City Council at this meeting and at any previous meetings, and authorizing the Mayor and City Clerk to sign all such resolutions, agreements, and ordinances**

Councilmember Casseday moved, seconded by Councilmember Payton to approve the above authorizations, and the motion carried: 7-0

22. **Adjournment**

There being no further business to come before the Council, Mayor Gates adjourned the meeting at 7:07: p.m.

John Gates, Mayor

Cheryl Aragon, Interim City Clerk

Council Agenda Summary

December 17, 2019

Agenda Item Number 10

Title

Pulled Consent Agenda Items

Council Agenda Summary

December 17, 2019

Agenda Item Number 11

Key Staff Contact: Renee Wheeler, Finance Director, 970-350-9732

Title:

Public hearing and final reading of an ordinance appropriating additional sums to defray the expenses and liabilities of the City of Greeley for the balance of the fiscal year of 2019 and for funds held in reserve for encumbrances at December 31, 2018

Summary:

This is the fifth additional appropriation ordinance modifying the 2019 budget. This ordinance was introduced at the December 3, 2019 Council meeting.

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	Yes
If yes, what is the initial, or, onetime impact?	\$ 17,595,820
What is the annual impact?	\$ 17,595,820
What fund of the City will provide Funding?	See Ordinance
What is the source of revenue within the fund?	Sales & Use Tax, Fund Balance, Grants, Oil Royalties, Highway User Tax Fund, Operating Transfers, Bond Proceeds, Expense Reimbursement, Sale of Assets, Weld County Drug Task Force, DDA Property Taxes, Insurance Recoveries, Intergovernmental Agreements, Donation, Interest Earnings, Fees, and Private Contributions.
Is there grant funding for this item?	Yes Items 2, 12, 19, 20, 21, 22, 23, 24, 25 26, 27, 34, 35, & 45
If yes, does this grant require a match?	Yes, Item 34
Is this grant onetime or ongoing?	Onetime
Additional Comments:	Total appropriations made by this ordinance are \$17,595,820. The following funding sources will be used to cover the appropriations made by this ordinance.

	Sales & Use Tax	\$ 9,533,805
	Fund Balance	2,738,772
	Grants	1,434,181
	Oil Royalties	798,387
	Highway User Tax Fund	578,729
	Operating Transfers	537,950
	Bond Proceeds	446,233
	Expense Reimbursement	389,451
	Sale of Assets	314,500
	Weld County Drug Task Force	276,763
	DDA Property Taxes	204,000
	Insurance Recoveries	162,250
	Intergovernmental Agreement	145,809
	Interest Earnings, Private Contributions, Fees & Donations	34,990
	Grand Total	\$ 17,595,820

Legal Issues:

City Charter prohibits actual expenditures from exceeding appropriations at the fund level. This ordinance will insure that this does not occur.

Consideration of this matter is a legislative process which includes the following public hearing steps:

- 1) City staff presentation (if requested)
- 2) Council questions of staff
- 3) Public input (hearing opened, testimony - up to three minutes per person, hearing closed)
- 4) Council discussion
- 5) Council decision

Other Issues and Considerations:

None.

Applicable Council Priority and Goal:

Image: Reinforce Greeley's vision as an attractive and vibrant community in which to live, learn, work and play.

Decision Options:

- 1) Adopt the ordinance as presented; or
- 2) Amend the ordinance and adopt as amended; or
- 3) Deny the ordinance; or
- 4) Continue consideration of the ordinance to a date certain.

Council's Recommended Action:

A motion to adopt the ordinance and publish with reference to title only.

Attachments:

Ordinance
Detail Supporting Schedule
PowerPoint Presentation

THE CITY OF GREELEY
ORDINANCE NO.____, 2019

AN ORDINANCE APPROPRIATING ADDITIONAL SUMS TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF GREELEY FOR THE BALANCE OF THE FISCAL YEAR OF 2019 AND FOR FUNDS HELD IN RESERVE FOR ENCUMBRANCES AT DECEMBER 31, 2018.

WHEREAS, the City of Greeley has or will incur expenses for certain activities described below during the 2019 fiscal year, and

WHEREAS, the revenues received in the City of Greeley in 2018, exceeded the amount of revenues estimated in the 2018 Budget by more than the total amount of the expenditures in the same year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREELEY, COLORADO:

Section 1. In accordance with section 5-17 of the Greeley Charter, from actual and anticipated revenues which exceed the revenue estimates in the 2019 budget and amounts held in fund balance reserves from 2018, there is hereby appropriated the following designated sums to be allocated for use during the remainder of 2019:

Fund	Total
001 General Fund	\$ 2,036,987
103 Community Development	607,095
104 Streets & Roads	407,420
105 Conservation Trust	6,050
106 Sales & Use Tax	9,533,805
108 Designated Revenue	190,495
110 Conference Center Development	204,000
111 Downtown Development Authority TIF	204,000
112 NEAHR Grants	407,363
113 Weld Drug Task Force Equitable Sharing	276,763
301 Public Improvement	1,154,962
304 Food Tax	120,000
309 Island Grove Development	33,227
312 Transportation Development	1,591,334
318 Quality of Life	15,029
401 Sewer	60,000
502 Equipment Maintenance	110,000
507 Liability	635,000
604 Senior Citizen	955
607 Community Memorials	1,335
Grand Total	\$ 17,595,820

Section 2. All actions heretofore taken (not inconsistent with the provisions of this ordinance) by the officers, agents and employees of the City in connection with this appropriation are hereby ratified, approved and confirmed.

Section 3. This Ordinance shall become effective five (5) days after its final publication as is provided by Section 3-16 of the Greeley Charter,

PASSED AND ADOPTED, SIGNED AND APPROVED THIS ____ DAY OF _____, 2019.

ATTEST:

THE CITY OF GREELEY

City Clerk

BY _____
Mayor



City of Greeley
2019 Appropriation No. 5
City Council Meetings: December 3 & December 17

Fund	Item	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
001 General Fund							
1	Insurance Recoveries		Hail storms during the summer of 2018 caused damage to numerous city buildings. Travelers Property Causality Company of America is reimbursing estimated damages of \$540,702. An appropriation for \$485,710 was done in 2018 [Ordinance 59]. This appropriation is to appropriate the additional amount of \$54,992.	-	54,992	54,992	-
2	Grant		The Adaptive and Inclusive Recreation [AIR] program has received an \$8,000 grant from Inclusion Matters by Shane's Inspiration. The \$8,000 grant funds are to be used to support AIR programs in 2019 [and carried through June, 2020] through the General Fund.	-	8,000	8,000	-
3	Oil Royalties		Funding is being requested for a drone that will be used for emergency management with a total cost of approximately \$11,900 to cover equipment and software cost to All Mobile Video and Multicopter Warehouse. The mobile incident command post drone and camera system will function under the drone and camera unit as part of the Greeley Fire Department, providing an additional streaming interface system with real-time viewing in the incident command post. The NEAHR 2017 grant award was intended to pay for this, however this necessitated FAA policy approval. Although the City has existing drones, the current established policies do not meet the qualifications necessary to use this grant. To avoid jeopardizing grant compliance, approvals and funding, use of City Funds from oil royalties will be used to complete the purchase.	-	11,900	11,900	-
4	Oil Royalties		After launching eTRAKIT in 2018 the capacity for applicants to apply and pay online created a sharp increase in eCheck and credit card processing fees. Additionally, the daily and monthly limits for paying by eCheck were increased, increasing the amount of fees collected. Funding is necessitated to alleviate incurred credit card charges in excess of budgeted amounts. A long-term plan to mitigate and/or lessen these fees in being established, including possibilities such as: placing a cap on the amount that can be charged using a credit card, encouraging applicants to pay online by eCheck rather than credit card, and charging a convenience fee for credit card transactions similar to surrounding jurisdictions.	-	35,000	35,000	-
5	Oil Royalties		The City has received additional funding from Western Hills for Fire equipment & vehicle replacement that has allow the City to replace Ladder 5 using cash funds rather than leasing. In order to continue using cash to fund the replacement of Fire apparatus, this request is to use \$500,000 in oil royalties that have been collected in excess of the current 2019 budget.	-	500,000	500,000	-
6	Oil Royalties		Funding is requested to remove a negative Drug & Alcohol Surcharge fund balance using oil royalties. Expenditures totaling \$30,000 are paid to North Range Behavioral Health annually. However, revenues have not matched this amount in previous years, resulting in the program incurring a negative balance in 2017. Funding from general fund oil royalties in the amount of \$33,221 will be allocated. \$13,221 will be allocated for the removal a negative fund balance for 2018 Year-end, \$10,000 for 2019, and \$10,000 for 2020 to cover maximum shortfalls in revenue.	-	33,221	33,221	-
7	Oil Royalties		Funding is needed to remove a negative balance in the Victim's Assistance using identified oil royalties. Advertising expenditures in 2018 created a negative balance after a \$10,000 transfer.	-	10,266	10,266	-
8	Oil Royalties		Funding from oil royalties is requested to support the continuance of Priority Based Budgeting [PBB] and the recurring subscription associated with this initiative.	-	25,000	25,000	-
9	Oil Royalties		The request is to use oil royalties to support the executive search for both a new Human Resources Director and City Clerk, due to the scheduled retirements for each of these positions.	-	73,000	73,000	-
10	Operating Transfer: Sales & Use Tax		Due to a close election, which required a recount, additional funds are requested for the City's portion to Weld County.	-	12,000	12,000	-

Fund	Item	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
11	Expense Reimbursement		Request to appropriate reimbursed expenditures received from the Front Range Fire Consortium, Front Range Fire Apparatus, Banner Heath, Urban Search & Rescue Colorado Task Force 1, University of Northern Colorado & Heartland Education Computer Systems Inc. for services and supplies purchased and provided by the Fire Department. The Front Range Fire Consortium [FRFC] reimbursed \$2,408 in supplies and \$24,574 for academy training. The Front Range Fire Apparatus reimbursed \$1,836 in Adobe® licensing and memberships. Banner Health reimbursed \$15,876 for unexpected cradle points costs, repairs and recertification of Autopulse, cell phone expenditures, ESO software contract costs, updating of base radios for ambulance service, and ambulance prox card expenditures. University of Northern Colorado [UNC] & Heartland Education Computer Systems Inc. reimbursed \$1,220 for Paramedic uniforms for the paramedic class at AIMS Community College. Urban Search & Rescue Colorado Task Force 1 reimbursed \$26,656 for overtime expenditures, deployments, an oil well fire, along with fees for an Emergency Medical Services [EMS] standby.	-	72,570	72,570	-
12	Grant		Grant Funds were received by the State Emergency Performance Grant (EMPG) and Plains American Pipeline. These funds are being requested to purchase iPads, radios and antennas supporting the Emergency Operations Center [EOC].	-	93,003	93,003	-
13	Sale of Assets		Funding for fire expenditures relating to used exercise equipment being sold will offset some of the overages for cost incurred from unexpected departures from the Greeley Fire Department [\$1,500]. Additionally, funding available from money received from a vendor who repurchased a trailer. These funds are being used to cover cleaning supplies and other overages within the Fire Department [\$13,000].	-	14,500	14,500	-
14	Insurance Recoveries		Funding from insurance recoveries paid to the City is being requested for the repairs of Fire Unit 886 that was damaged due to vandalism.	-	6,206	6,206	-
15	Insurance & Damage Recoveries		This is a request to transfer funds from the insurance and damage recoveries accounts as a result of insurance reimbursements for damages to city property during 2019. Many of these damages were to medians and landscapes along roadways where an automobile accident resulted in damaged City of Greeley property, and one vehicle on vehicle accident where the citizen was at-fault. These monies will replace money already spent to repair/replace the damaged landscape or City equipment and is needed to balance the budgets.	-	26,052	26,052	-
16	Expense Reimbursement		The Greeley Police Department has been awarded funding from the Colorado State Patrol for auto theft prevention. By the end of the year expenditures will be approximately \$17,500 to cover overtime expenditures.	-	17,500	17,500	-
17	Expense Reimbursement		Evidence expenditures are reimbursed from the county at a rate of 29%. Evidence expenditures have increased above projections for this year equating to an increase in reimbursement. Expected projections for the remainder of 2019 will exceed expenditures by approximately \$12,000. The additional reimbursement amount is requested for offsetting expenditures.	-	12,000	12,000	-
18	Fees		The Greeley Police Department hosted a Special Weapons and Tactics [SWAT] for sniper and basic training. Outside agencies are required to pay \$100 for registration with the Greeley Police Department to purchase the equipment and materials for the course. \$3,200 has been received in registration costs that are being requested for the correlating training expenditures.	-	3,200	3,200	-
19	Grant		The Greeley Police Department has been awarded funding from the Colorado Department of Transportation for our Data Driven Approached to Crime and Traffic Safety [DDACTS] project. The requested use of these grant funds is for overtime expenditures which will total \$66,500 at year end.	-	66,500	66,500	-
20	Grant		The Greeley Police Department has received an award from the State of Colorado Department of Transportation regarding the Click it Or Ticket grant equating to \$7,000. These funds have been awarded in full. Funding from this grant will be used for overtime expenditures.	-	7,000	7,000	-
21	Grant		The Greeley Police Department was awarded \$261,663 by the Department of Local Affairs in regards to the Gray & Black Marijuana Enforcement Grant. This grant is to provide financial assistance through reimbursement for the expenditures related to investigation of unlicensed marijuana cultivation for marijuana related cases and equipment.	-	261,663	261,663	-

Fund	Item	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
22	Grant		The Weld County Drug Task Force [WCDTF] receives funds from the High Intensity Drug Trafficking Award [HIDTA]. This year awards totaled \$98,163 for 2019 with approximately \$28,000 remaining from the 2018 grant that will be used before the end of the year. The grant funds received are for investigations personnel, overtime, building projects and vehicle leases in conjunction with our drug task force.	-	126,163	126,163	-
23	Grant		Colorado Department of Transportation awarded a High Visibility Enforcement [HVE] grant. By the end of 2019, approximately \$9,000 of the grant will be used for overtime expenditures.	-	9,000	9,000	-
24	Grant		The Greeley Police Department was awarded \$82,620 for the Justice Assistance Grant [JAG]. These funds are requested to pay for license plate readers, star chase equipment, and radars.	-	82,620	82,620	-
25	Grant		The Greeley Police Department was awarded \$7,350 for the Peace Office Standards and Training [POST] grant, which were used to pay for training equipment, sims handguns and simmunition for training purposes.	-	7,350	7,350	-
26	Grant		The Greeley Police Department's Victim Assistance Unit receives funds from Victim Assistance in Law Enforcement [VALE] to pay for Colorado Organization for Victim Assistance [COVA] and the Colorado Association of Sex Crimes Investigators [CASCI] training that supports coordinators and volunteers. This request is to allocate the \$6,363 that has been received in grant training funds to this year's correlating expenditures.	-	6,363	6,363	-
27	Grant		The Greeley Police Department's Victim Assistant Unit [VAU] has received funds from the Victims of Crime Act Assistance Funds [VOCA]. These funds are used for the following: a full-time employee, two part-time employees, equipment and supplies to assist coordinators and volunteers. An additional \$26,867 was received above the original approved budget of \$49,512 to support the staff and necessary equipment and supplies.	-	26,867	26,867	-
28	Intergovernmental Agreement		The Greeley Police Department has been awarded \$3,809 for an intergovernmental agreement with Internet Crimes Against Children [ICAC]. The funds from this grant are used to help with training expenditures.	-	3,809	3,809	-
29	Intergovernmental Agreement		The Greeley Police Department implemented a records guard terminal fee charging outside agencies a set rate for using our records department. This request will use fees received in 2019 totaling \$42,000 to pay associated costs regarding the records department.	-	42,000	42,000	-
30	Insurance Recoveries		By the end of 2019 the Greeley Police Department should receive approximately \$75,000 in insurance recoveries from cruisers that have been damaged in an accident. The insurance recovery funds will allow for the necessary repairs.	-	75,000	75,000	-
31	Operating Transfer: Sales & Use Tax		Sales & use tax revenues and expenditures are expected to exceeded the original budget. This request is to appropriate the General Fund share of the estimated additional sales & use tax revenues and related audit and refund expenditures for 2019.	-	131,792	131,792	-
32	Operating Transfer: Conservation Trust		Union Colony Civic Center [UCCC] Plaza master plan design consists of 30% Construction drawings requiring extensive topographical survey and utility depth locates, requiring potholing, beyond the initial scope of work identified by the consultant. Those associated costs have now been identified to be an additional \$6,050 beyond the original scope. Funding in the amount of \$6,050 is requested from the Conservation Trust Fund [CTF].	-	6,050	6,050	-
33	Operating Transfer: Weld County Drug Task Force		The City has received our share of the Weld County Drug Task Force equitable sharing funds from the county. This request is to use these fund to purchase equipment for \$18,900.	-	18,900	18,900	-
34	Grant		The City of Greeley has been awarded a \$47,500 Department of Local Affairs 2020 Census Outreach Grant to support the accurate counting of the population of the state, specifically hard-to-count populations that have been historically under-counted by previous decennial censuses. The City of Greeley is also putting \$10,000 in matching funds towards this community effort to meet requirements by the grant that matching funds be in place. 2019 Grant Funds will be transferred to the City of Greeley by December 29, 2019.	-	47,500	47,500	-
001 General Fund				-	1,926,987	1,926,987	-

Fund	Item	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
103 Community Development							
35	Grant & Fund Balance		Grant funds are being distributed for the Community Development Block Grant and HOME programs along with income derived from these programs. The following properties are part of the HOME project: 1318 29th Street Road, 1322 29th Street Road, 1326 29th Street Road, and 1330 29th Street Road.	322,306	284,789	607,095	-
103 Community Development				322,306	284,789	607,095	-
104 Streets & Roads							
36	Sale of Assets		The design for the new facility built at Bestway was completed in 2019 from the sale of recycled asphalt in 2018. Currently all equipment is stored at the following locations, 1203 3rd street shop, "A" street complex, the GROW Center, and Bestway. Several pieces of equipment are still stored outside due to the lack of inside storage. Operational efficiency would be improved with equipment being more centrally located to properly store snow plows, street sweepers, loaders, graders, mowers and small trucks. In addition, this would free up space at the "A" street complex allowing all equipment could be stored inside. The Street Division is also looking at a future salt storage facility and wash bay at this site. Funds are being held from recycled asphalt sales to fund the new Streets Storage Facility. The estimated cost to build these facilities is \$3,000,000.	-	300,000	300,000	-
37	Expense Reimbursement		A Community Development Block Grant [GURA] has been received from Greeley Urban Renewal to reconstruct 12 alleys with Recycled Asphalt and coat with a liquid rejuvenate to provide an extended life span to the surface of approximately ten to twelve years. By completing these alleys it eliminates dust and improves the drainage and makes a smooth driving service.	-	95,420	95,420	-
38	Operating Transfer: Designated Revenue		The Transportation Division is requesting funds for a speed feedback trailer to address demands for speed reduction within neighborhoods. Speed feedback trailer signs are radar activated changeable message signs that display to drivers their speed. These devices are used to reduce traffic speeds by making drivers aware of how fast they are moving relative to the speed limit and helping them to adjust their speed accordingly. This speed feedback trailer may be installed in conjunction with a regularly posted speed limit sign in neighborhood areas, school zones, or in work zones. Studies have shown that speed feedback trailer signs result in drivers reducing their speed. This speed feedback trailer will be rotated within neighborhoods on a weekly basis to address speeding concerns.	-	12,000	12,000	-
104 Streets & Roads				-	407,420	407,420	-
106 Sales & Use Tax							
39	Sales & Use Tax Revenues		Operating Transfer of additional sales & use tax revenues to Food Tax Fund, Designated Revenue Fund, Quality of Life Fund, Debt Service Fund, and General Fund.	-	9,533,805	9,533,805	-
106 Sales & Use Tax				-	9,533,805	9,533,805	-
108 Designated Revenue							
40	Fund Balance		First, \$13,255 in funding is requested to assist Greeley Evans School District 6 with replacing equipment to operate Channel 16, the school district's access channel. The Comcast franchise agreement with the City of Greeley is expected to oversee and support other access providers. The funds requested will be used to upgrade the technology and equipment that is necessary to keep the school district and City of Greeley in compliance with the Franchise Agreement. Second, \$600 in funding is requested to upgrade equipment used by the city's e-Media Specialist to shoot and create the required content for GTV 8 per the franchise agreement. Public, Educational and Governmental (PEG) Fees fund will be used as the funding source for these requests as the requirements established in the franchise agreement allow.	13,855	-	13,855	-

Fund	Item	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
41	Fund Balance		Funding is being requested for the GTV8 Access Channel upgrade and replacement of equipment from standard definition to high definition. Additionally, to finish the studio move and to replace old equipment, the tape based record deck with a file based recorder needs to be updated. To finish the studio move into the new building sound dampening panels need to be added. Replacement of the E-Media Specialists TV Camera and accessories, two wireless mic systems and a studio tripod with a crane system are in need of replacement. Funds will be used for the purchase of the final equipment segment of the move from the Lincoln Park Annex to the City Center South. Lastly, funds will be used for the replacement of a 7 year old television camera and 20 year old wireless mic systems, and exchanging a tripod for a crane jib arm system.	20,250	-	20,250	-
42	Fund Balance		Reimbursement for the expenditures relating to the construction of the fire training facility, which was completed in 2018, using funds from public safety [0.16] that were budgeted in 2018, but not transferred. This request will allow for the previously approved transfer to occur.	116,211	-	116,211	-
43	Operating Transfer Sales & Use Tax		Sales & use tax revenues and expenditures are expected to exceed the original budget. This request is to appropriate the designated Public Safety share of the estimated additional sales & use tax revenues and related audit and refund expenditures for 2019.	-	28,179	28,179	-
108 Designated Revenue				150,316	28,179	178,495	-
110 Conference Center Development							
44	Operating Transfer: Downtown Development Authority TIF		Funds are needed as part of the tax increment payment from the DDA TIF regarding the Lincoln Park Hotel agreement.	-	204,000	204,000	-
110 Conference Center Development				-	204,000	204,000	-
112 NEAHR Grants							
45	Grant		The State Department of Public Safety has awarded the City of Greeley, as the Fiscal Agent, the 2019 Northeast Colorado All Hazards Region [NEAHR] grant in the amount of \$407,363. The expenditures are designated by the Regional Homeland Security Coordinator and the Grant Steering Committee. This appropriation will allow the funds to be expended and later requested as reimbursements from the State of Colorado.	-	407,363	407,363	-
112 NEAHR Grants				-	407,363	407,363	-
113 Weld Drug Task Force Equitable Sharing							
46	Weld County Drug Task Force		The Weld County Drug Task Force board provides oversight for the Weld County Drug Task Force [WCDF] equitable sharing funds as held by the Greeley Police Department for the county. A portion of the county's funds were distributed to the Weld County Sheriff's Office [WCSO] and the City of Evans. The remaining balance will be held in the fund until it is necessary to distribute as determined by the board.	-	794,965	276,763	518,202
113 Weld Drug Task Force Equitable Sharing				-	794,965	276,763	518,202
301 Public Improvement							
47	Interest Earnings & Private Contributions		This request is to use contributions and interest earnings to complete the 16th Street project for a total cost of \$30,000. The City received \$20,400 in contributions from Downtown Development Authority (DDA) - \$8,700, University of Northern Colorado (UNC), - \$8,700, and Banner Health - \$3,000. The remaining \$9,600 will come from 2019 interest earnings in the Public Improvement Fund.	-	30,000	30,000	-
48	Bond Proceeds & Intergovernmental Agreement		Certificates of Participation were issued for the replacement of Fire Station #2 and addition of Fire Station #6 for a total of \$12,446,233. In April 2019, ordinance #13 \$12 million was appropriated from the anticipated issuance. This request is to appropriate the actual remaining amount of \$446,233 to cover issuance costs of \$246,233 and final construction funds of \$200,000. An additional \$100,000 is also being requested for Fire Station #2 from a potential intergovernmental agreement with the library to expand the library parking lot.	-	546,233	546,233	-

Fund	Item	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
49	Highway User Tax Fund		The state is distributing additional funding from Highway Users Tax Fund [HUTF] where the total amount is determined upon a formula. These funds are requested for the East 8th Street project that is under design and will be constructed in 2020. Additional design work related to the floodplain was determined in late summer and additional modeling is needed to get Federal Emergency Management Agency [FEMA] approval. Additionally, more utility work will be needed during construction to take stormwater lines under a large sanitary sewer line. Hence, costs are likely to be higher than estimated requiring additional funding.	-	578,729	578,729	-
301 Public Improvement				-	1,154,962	1,154,962	-
304 Food Tax				-			-
50	Expense Reimbursement		In 2017, the Culture, Parks and Recreation Department assumed regular maintenance duties and capital maintenance within the Greeley and Weld County portions of the Poudre River Trail. Riverbank erosion has caused the need for trail repairs, and Weld County has budgeted \$100,000 in 2019 to repair areas within the County for the City of Greeley's portion of the trail. Weld County has agreed to allow the City of Greeley to complete the repairs and invoice the County for the actual costs. Public Works is providing assistance with engineering project management, design, permitting, and reconstruction.	-	100,000	100,000	-
51	Expense Reimbursement		The Union Colony Civic Center [UCCC], for many years, has had a broken dock plate [the device used to span the gap between the facility dock and large trucks full of equipment for performances]. Funding was identified to replace that equipment in 2019. Additionally, the parking lot shared with the Recreation Center, which serves as the approach for the loading dock, was scheduled for resurfacing in 2019. Partnering with the Public Works department the UCCC staff was able to identify changes to the parking lot that would substantially improve the safety of loading and unloading trucks at the UCCC by rebuilding the parking lot, adding a level and reinforcing the concrete pad for semi-tractor trailers. Rather than simply re-surfacing the old parking lot, it was determined that further reconstruction of the lot was needed to reduce hazards and liability. Funding is available from seasonal salary savings [smaller performances by rental tenants generated lower needs for staffing than in previous years], and lower than expected needs in the operating supplies area of the 2019 UCCC budget.	-	20,000	20,000	-
304 Food Tax				-	120,000	120,000	-
309 Island Grove Development							
52	Fund Balance		In 2018, the Island Grove Development Fund's revenue exceeded their expenditures by more than \$65,000. A portion of this revenue is requested to make final payment on an advance from the Water Replacement Fund. This will allow the advance to be paid in full two years, resulting in lower interest charges.	33,227	-	33,227	-
309 Island Grove Development				33,227	-	33,227	-
312 Transportation Development							
53	Fund Balance		The 23rd Avenue Turn Lanes project for Fire Station 2 is currently funded for 2020. Part of the project includes the relocation of Xcel Energy® transmission lines which are required to be completed before the main project can begin. Xcel Energy® requires 6 to 8 months to relocate the transmission lines; therefore \$129,373 will be appropriated from the approved 2020 budget to the 2019 budget.	129,373	-	129,373	-
54	Fund Balance		The City of Evans will be widening 47th Avenue from 37th Street to Greeley's city limits starting in the spring of 2020. Greeley would like to complete the widening of its portion of 47th Avenue from 31st Street to our city limits so that the sections match, as a 4 lane road. Greeley will use the city of Evans design consultant to complete this design, which they already have under contract. Construction will also be coordinated with Evans, but this appropriation request is only for design services. An additional request for construction funds will come in 1st quarter of 2020.	250,000	-	250,000	-
55	Expense Reimbursement		The Transportation Division is requesting funds for street light installations in residential neighborhoods of the Redevelopment District. This project calls for installing thirty-two street lights along residential streets to address public safety issues. Installations will be completed where street lights are considered substandard along un-lit corridor segments, curvilinear streets, bus stops, high pedestrian crossing locations, and wider intersections. Total cost for the installation of the street lights is \$71,961.03. Project will be reimbursed by a 2018 Community Development Block Grant [CDBG] approved by City Council this year.	-	71,961	71,961	-

Fund	Item	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
56	Fund Balance		The fire station program includes multiple projects, including the Butch Butler turn lane project. This project is currently funded for 2020 in the amount of \$600,000. A final design has been finalized and the final project costs are estimated to be \$510,000, leaving \$90,000 in over allocated funds. The \$90,000 is requested for appropriation to supplement the construction of the 20th Street project. Currently there is \$900,000 budgeted for the 20th Street project in 2020. The request is to move the approved 2020 budget of \$900,000 to 2019 along with the previously identified savings of \$90,000 to start the 20th Street project in 2019 rather than waiting until 2020.	990,000	-	990,000	-
57	Fund Balance		Traffic Signal Poles for Fire Station 6 have been funded for 2020 with a completion date of July 31, 2020. The poles and other long lead items for the traffic signal require approximately 6 months of lead time. Therefore these items need to be ordered and purchased to maintain the projects timeline.	150,000	-	150,000	-
312 Transportation Development				1,519,373	71,961	1,591,334	-
318 Quality of Life							
58	Operating Transfers: Sales & Use Tax		Sales & use tax revenues and expenditures are expected to exceeded the original budget. This request is to appropriate the Quality of Life Fund share of the estimated additional sales & use tax revenues and related audit and refund expenditures for 2019.	-	15,029	15,029	-
318 Quality of Life				-	15,029	15,029	-
401 Sewer							
59	Fund Balance		Funding will support sludge hauling expenditure increases resulting from an increase of 180,000 pounds [dry weight] in incoming BOD [biochemical oxygen demand] as compared to the first 3 months of 2018. Increased incoming BOD resulted in higher solids yield. Sludge volume was also impacted by a lower solids content in sludge due to process improvements in dewatering polymer utilization. Those process improvements resulted in an average annual decrease of dewatering polymer dosing from 54 pounds of polymer per dry ton of sludge to 38 pounds of polymer per dry ton of sludge. Lower dewatering polymer usage balanced increases in thickening polymer usage caused by the higher polymer consumption of the new volute thickening process. Lower dewatering polymer usage also resulted in a lower solids content in dewatered sludge. This lower sludge solids content, from 17.5% in 2018 to 16.5% YTD 2019, was an additional factor contributing to the need for increases in total sludge hauled. Increased sludge hauling needs are met with an additional 120 loads over the 2018 load count. Estimated cost per load is \$504 based on a cost of \$.0104 / lb. and a 48,500 lb. load weight.	60,000	-	60,000	-
401 Sewer				60,000	-	60,000	-
502 Equipment Maintenance							
60	Operating Transfer: General Fund		Recent weather events have caused hail damage to the city fleet vehicles. Approximately sixty units have been affected. Repairs will be limited to the newer units in the fleet [2015 and newer]. Some vehicles will have selective repairs including hoods and trunks but not roofs depending on year and use. Police vehicles will receive more in depth repairs because of impacts with the public. Remaining hail dents will not affect resale at auction. The hail damage will be repaired by a local contractor with approval of the Fleet division.	-	110,000	110,000	-
502 Equipment Maintenance				-	110,000	110,000	-
507 Liability							
61	Fund Balance		Four businesses have filled Demand Letters with the City of Greeley on July 7, 2017 regarding damages they incurred as a result of a water main break near 59th Avenue and 20th Street on January 24, 2017. The parties participated in mediation in the course of litigation and entered into a settlement agreement totaling \$635,000. Settlement agreements were approved by City Council on October 15, 2019 at the regular Council meeting.	635,000	-	635,000	-
507 Liability				635,000	-	635,000	-

Fund	Item	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
604 Senior Citizen							
62	Donations		Donations have been received regarding the senior citizen's fund along with interest earnings for \$955. This request is to use these funds to completed events at the Active Adult Center.	-	955	955	-
604 Senior Citizen				-	955	955	-
607 Community Memorials							
63	Fund Balance		The Longworth Fund awarded a \$1000 scholarship. The original budget for the scholarship was \$500. This appropriation increases the budget by \$500 to fund the \$1000 scholarship.	500	-	500	-
64	Donations		Appropriation to have a tree planted in honor of a loved one for the City's memorial tree program with funding provided by citizens.	-	835	835	-
607 Community Memorials				500	835	1,335	-
Total Less Additional Operating Expenditures Between Funds				2,720,722	15,061,250	17,263,770	518,202
Additional Operating Expenditures Between Funds							
5	Operating Transfer: General Fund		Cash for Future Fire Replacements - Operating Transfer of Oil Royalties: General Fund to Fire Equip & Acquisition Replacement	-	500,000	-	500,000
6	Operating Transfer: General Fund		Drug & Alcohol Surcharge - Operating Transfer of Oil Royalties: General Fund to Designated Revenue	-	33,221	-	33,221
7	Operating Transfer: General Fund		Victim's Assistance - Operating Transfer of Oil Royalties: General Fund to Designated Revenue	-	10,266	-	10,266
32	Fund Balance		Union Colony Civic Center (UCCC) Plaza Topo Locates - Operating Transfer of Fund Balance: Conservation Trust to General Fund	6,050	-	6,050	-
36	Operating Transfer: Streets & Roads		Bestway Streets Building - Operating Transfer of Sale of Assets: Streets & Roads to Public Improvement	-	300,000	-	300,000
38	Fund Balance		Speed Feedback Trailer - Operating Transfer of Fund Balance: Designated Revenue to Streets & Roads	12,000	-	12,000	-
39	Operating Transfer: Sales & Use Tax		Sales Tax Allocation to Funds - Operating Transfer of Sales & Use Tax Revenues: Sales & Use Tax to Food Tax, Quality of Life and Designated Public Safety	-	9,346,805	-	9,346,805
42	Operating Transfer: Designated Revenue		Fire Training Facility - Operating Transfer of Fund Balance: Designated Revenue to Public Improvement	-	116,211	-	116,211
44	DDA Property Taxes		Lincoln Park Hotel Tax Increment - Operating Transfer of DDA Property Taxes: Downtown Development Authority TIF to Conference Center Development	-	204,000	204,000	-
56	Operating Transfrer: Transportation		20th Street Project: Operating Transfer of 1% for Public Art	-	10,182	-	10,182
60	Oil Royalties From General Fund		2019 Hail Damage - Fleet Vehicles - Operating Transfer of Oil Royalties From General Fund: General Fund to Equipment Maintenance	-	110,000	110,000	-
Total Additional Operating Expenditures Between Funds				18,050	10,630,685	332,050	10,316,685
Grand Total				2,738,772	25,691,935	17,595,820	10,834,887

December 3rd & 17th, 2019

Renee Wheeler | Finance Director

Presented By
Robert Miller | Budget & Compliance Manager

2019 5th Additional Appropriation



Fifth Appropriation - 2019

- Allocation of Fund Balances
- Ensures Completion of Projects and Commitments.
- Records Grants and Received Revenues.



Fund	2019 Budget	Ordinance	2019 Revised Budget
001 General Fund	\$ 119,773,308	\$ 2,036,987	\$ 121,810,295
103 Community Development	788,773	607,095	1,395,868
104 Streets & Roads	10,557,106	407,420	10,964,526
105 Conservation Trust	961,938	6,050	967,988
106 Sales & Use Tax	75,809,193	9,533,805	85,342,998
108 Designated Revenue	1,655,052	190,495	1,845,547
110 Conference Center Development	553,000	204,000	757,000
111 Downtown Development Authority TIF	225,000	204,000	429,000
112 NEAHR Grants	572,563	407,363	979,926
113 Weld Drug Task Force Equitable Sharing	-	276,763	276,763
301 Public Improvement	34,113,529	1,154,962	35,268,491
304 Food Tax	10,166,149	120,000	10,286,149
309 Island Grove Development	69,378	33,227	102,605
312 Transportation Development	12,386,925	1,591,334	13,978,259
318 Quality of Life	14,812,644	15,029	14,827,673
401 Sewer	8,035,934	60,000	8,095,934
502 Equipment Maintenance	3,278,135	110,000	3,388,135
507 Liability	1,681,980	635,000	2,316,980
604 Senior Citizen	50	955	1,005
607 Community Memorials	595	1,335	1,930
Grand Total	\$ 295,441,252	\$ 17,595,820	\$ 313,037,072

All Funds	\$ 563,938,391	\$ 17,595,820	\$ 581,534,211
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Fund Budget Balance



Appropriation Funding Sources

Funding Sources	Amount
Sales & Use Tax	\$ 9,533,805
Fund Balance	2,738,772
Grants	1,434,181
Oil Royalties	798,387
Highway User Tax Fund	578,729
Operating Transfers	537,950
Bond Proceeds	446,233
Expense Reimbursement	389,451
Sale of Assets	314,500
Weld County Drug Task Force	276,763
DDA Property Taxes	204,000
Insurance Recoveries	162,250
Intergovernmental Agreement	145,809
Interest Earnings, Private Contributions, Fees & Donations	34,990
Grand Total	\$ 17,595,820

General Fund

Request	Funding Source	Ordinance
Sales & Use Tax Audits & Refunds: General Fund	Operating Transfer: Sales & Use Tax	\$ 131,792
Repair Hail Damage - Buildings	Insurance Recoveries	54,992
2020 Census	Grant: Department of Local Affairs (DOLA)	47,500
Roadway Medians & Landscapes	Insurance & Damage Recoveries	26,052
2019 Election Costs	Operating Transfer: Sales & Use Tax	12,000
Adaptive and Inclusive Recreation Programs	Grant: Adaptive and Inclusive Recreation [AIR]	8,000
Union Colony Civic Center (UCCC) Plaza Topo Locates	Operating Transfer: Conservation Trust	6,050
General Fund Total (Excludes Oil Royalties, Police & Fire)		\$ 286,386

General Fund – Oil Royalties

Request	Funding Source	Ordinance
Future Fire Apparatus Replacements (Eliminate Lease)	Oil Royalties	\$ 500,000
Human Resources & City Clerk Executive Search	Oil Royalties	73,000
eTRAKiT Transaction Fees	Oil Royalties	35,000
Drug & Alcohol Surcharge Funding: Designated Revenue	Oil Royalties	33,221
Priority Based Budgeting	Oil Royalties	25,000
City Drone for Fire Emergency Management Program	Oil Royalties	11,900
Victim's Assistance Funding: Designated Revenue	Oil Royalties	10,266
General Fund Total (Oil Royalties Only)		\$ 688,387

General Fund - Fire

Request	Funding Source	Ordinance
Equipment & Supplies: Emergency Operations Center [EOC]	Grant: State Emergency Performance Grant (EMPG) and Plains American Pipeline	\$ 93,003
Related Salaries, Supplies, Materials, Adobe® Licensing, Banner Health Partnership Expenditures, Deployments, EMS Standby, & Academy Costs.	Expense Reimbursement: Front Range Fire Consortium, Front Range Fire Apparatus, Banner Heath, Urban Search & Rescue Colorado Task Force 1, University of Northern Colorado & Heartland Education Computer Systems Inc.	72,570
Fire Supplies & Equipment	Sale of Assets: Equipment & Trailer	14,500
Fire Unit Vandalism Repairs	Insurance Recoveries	6,206
General Fund Total (Fire Department Only)		\$ 186,279

General Fund - Police

Request	Funding Source	Ordinance
Investigation of Unlicensed Marijuana	Grant: Gray & Black Marijuana Enforcement	\$ 261,663
Drug Task Force Investigative Expenditures	Grant: High Intensity Drug Trafficking Award [HIDTA]	126,163
License Plate, Star Chase, & Radar Equipment	Grant: Justice Assistance Grant [JAG]	82,620
Accident Repairs to Vehicles	Insurance Recoveries	75,000
Data Driven Approached to Crime and Traffic Safety [DDACTS] Overtime	Grant: Colorado Department of Transportation [CDOT]	66,500
Records Guard Terminal Fee	Intergovernmental Agreement	42,000
Salaries, Equipment, Supplies & Volunteer Expenditures	Grant: Victims of Crime Act Assistance Funds [VOCA]	26,867
Police Equipment	Weld County Drug Task Force Equitable Sharing	18,900
Auto Theft Prevention Overtime	Expense Reimbursement: Colorado State Patrol [CSP]	17,500

General Fund - Police

Request	Funding Source	Ordinance
Evidence Supplies & Services	Expense Reimbursement: Weld County	12,000
Overtime Expenditures: High Visibility Enforcement [HVE]	Grant: High Visibility Enforcement [HVE]	9,000
Training Equipment, Handguns & Simmunition	Grant: Peace Office Standards and Training [POST]	7,350
Overtime Expenditures: Click It Or Ticket [CIOT]	Grant: Click It Or Ticket [CIOT]	7,000
Colorado Organization for Victim Assistance [COVA] and the Colorado Association of Sex Crimes Investigators [CASCI] Related Expenditures	Grant: Victim Assistance in Law Enforcement [VALE]	6,363
Training Expenditures	Intergovernmental Agreement: Internet Crimes Against Children [ICAC]	3,809
Special Weapons and Tactics [SWAT] Course Materials	Fees: Special Weapons and Tactics [SWAT] Course	3,200
General Fund Total (Police Department Only)		\$ 763,935

General Fund Transfers

Required Operating Transfers	Funding Source	Ordinance
2019 Hail Damage - Fleet Vehicles: Equipment Maintenance	Oil Royalties	\$ 110,000
Total		\$ 110,000

Special Revenue Funds

Request	Funding Source	Ordinance
Sales & Use Tax Allocation to Funds	Sales & Use Tax Revenues	\$ 9,533,805
Community Development Block Grant [CDBG] and HOME Programs	Grant & Fund Balance	607,095
2019 NEAHR Grant Funds	Grant: Northeast All Hazard Region Homeland Security (NEAHR)	407,363
Reserves for Bestway Streets Building	Sale of Assets: Recycled Asphalt	300,000
Distribution of Weld County Drug Task Force Equitable Sharing Funds	Weld County Drug Task Force Equitable Sharing	276,763
Conference Center Loan Repayment	Operating Transfer: DDA TIF Property Taxes	204,000
Fire Training Facility Reimbursement	Fund Balance: Public Safety (.16)	116,211
Reconstruct 12 Alleys	Expense Reimbursement: Community Development Block Grant	95,420

Special Revenue Funds

Request	Funding Source	Ordinance
Sales & Use Tax Audits & Refunds: Public Safety	Operating Transfer: Sales & Use Tax	28,179
Communication & Engagement - GTV8 Access Channel Equipment Upgrade	Fund Balance: Public, Educational and Governmental (PEG) Fees	20,250
Communication & Engagement - Channel 16 & e-Media Equipment Upgrade	Fund Balance: Public, Educational and Governmental (PEG) Fees	13,855
Speed Feedback Trailer	Operating Transfer: Traffic Calming Funds	12,000
Active Adult Activities	Donations & Interest Earnings	955
Memorial Tree Program: Tree Plant	Donations	835
Longworth Fund Scholarship Award	Fund Balance: Longworth Fund	500
Total		\$11,617,231

Special Revenue Transfers

Required Operating Transfers	Funding Source	Ordinance
Conference Center Loan Repayment	Downtown Development Authority (DDA) TIF Revenues	\$ 204,000
Speed Feedback Trailer	Fund Balance: Designated Revenue	12,000
Union Colony Civic Center (UCCC) Plaza Topo Locates	Fund Balance: Conservation Trust	6,050
Total		\$ 222,050

Capital Funds

Request	Funding Source	Ordinance
Promontory Parkway	Fund Balance: 2020 Budgeted Funds	\$ 990,000
East 8th Street	Highway User Tax Fund	578,729
2019 COPs, Fire Stations #2 & #6	Bond Proceeds & Intergovernmental Agreement	546,233
47th Avenue Road Widening Design with Evans	Fund Balance: Transportation Development	250,000
Traffic Signal Poles for Fire Station #6	Fund Balance: 2020 Budgeted Funds	150,000
23rd Avenue Turn Lanes for Fire Station #2	Fund Balance: 2020 Budgeted Funds	129,373
Poudre Trail Stabilization	Expense Reimbursement: Weld County	100,000

Capital Funds

Request	Funding Source	Ordinance
Street Light Installations	Expense Reimbursement: Community Development Block Grant	71,961
Repayment of Internal Loan	Fund Balance: Island Grove Development Revenue	33,227
16th Street Project	Interest Earnings & Private Contributions	30,000
Union Colony Civic Center (UCCC) Parking Lot	Expense Reimbursement: UCCC Budget	20,000
Sales & Use Tax Audits & Refunds: Quality of Life	Operating Transfers: Sales & Use Tax	15,029
Total		\$ 2,914,552

Enterprise Funds

Request	Funding Source	Ordinance
Biochemical Oxygen Demand [BOD]: Sludge Hauling	Fund Balance: Sewer Rates	\$ 60,000
Total		\$ 60,000

Internal Service Fund

Request	Funding Source	Ordinance
2019 Hail Damage - Fleet Vehicles	Operating Transfer: Oil Royalties	\$ 110,000
Claims: Water Main Break 59th Avenue & 20th Street	Fund Balance: Liability Fund	635,000
Total		\$ 745,000

Summary

- Total Appropriated Amount: \$17,595,820
- Affirmation of Prior Commitments
- Maintain Transparency and Accounting Standards
- Demonstrates Transparency of Restricted Funds

Council Agenda Summary

December 17, 2019

Agenda Item Number 12

Key Staff Contact: Cheryl Aragon, Interim City Clerk, 970-350-9743

Title:

Public hearing and final reading of an Ordinance re-authorizing various Boards and Commissions for three years

Summary:

Section 2-8 of the City Charter provides that Council is to review its appointed advisory groups every three years and determine whether the board or commission continues to serve the purpose for which it was created and decide whether or not to authorize its continuance.

This provision was added to the Charter in 2001 and a staggered schedule was developed for reviewing one-third of the groups each year. Reauthorization has been approved for all groups since the addition of this Charter amendment.

The early process for triennial reviews included a Work Session meeting between Council and each Board to discuss Board accomplishments, goals and continued relevance. After several cycles of meeting with Council every three years, boards began preparing a written report for Council's review instead of the verbal report at a Work Session. Currently, Council receives an update of Board activity and plans through the quarterly *Department Updates*. Any programs or issues a Board or the Council would like discussed has been and can continue to be scheduled as needed. The directors and staff support responsible for the Boards under review were notified by staff, and all indicated that these volunteers continue to provide valuable service to the City and recommend re-authorization.

The attached Ordinance re-authorizes the groups scheduled for a triennial review in 2019. An Ordinance is appropriate for the re-authorization because each group was initially authorized in the same fashion. This Ordinance was introduced at the December 3, 2019, Council meeting.

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	No
If yes, what is the initial, or, onetime impact?	N/A
What is the annual impact?	N/A
What fund of the City will provide Funding?	N/A
What is the source of revenue within the fund?	N/A
Is there grant funding for this item?	No
If yes, does this grant require a match?	N/A

Is this grant onetime or ongoing?	N/A
Additional Comments:	N/A

Legal Issues:

Consideration of this matter is a legislative process which includes the following public hearing steps:

- 1) City staff presentation (if requested)
- 2) Council questions of staff
- 3) Public input (hearing opened, testimony - up to three minutes per person, hearing closed)
- 4) Council discussion
- 5) Council decision

Other Issues and Considerations:

None.

Applicable Council Priority and Goal:

Infrastructure & Growth: Establish the capital and human infrastructure to support and maintain a safe, competitive, appealing and successful community.

Decision Options:

- 1) Adopt the ordinance as presented; or
- 2) Amend the ordinance and adopt as amended; or
- 3) Deny the ordinance; or
- 4) Continue consideration of the ordinance to a date certain.

Council's Recommended Action:

A motion to adopt the Ordinance and publish with reference to title only.

Attachments:

Ordinance

CITY OF GREELEY, COLORADO

ORDINANCE NO. _____, 2019

AN ORDINANCE RE-AUTHORIZING VARIOUS BOARDS AND COMMISSIONS FOR THREE YEARS

WHEREAS, in November, 2001, Greeley voters approved an amendment to the Home Rule Charter, in Section 2-8 Appointive Boards and Commissions, to require that City Council review its advisory groups every three years to determine whether the board or commission continues to serve the purpose for which it was created and decide whether or not to authorize its continuance; and

WHEREAS, Ordinance No. 59, 2002, was adopted by City Council October 15, 2002, to implement this Charter amendment and thereby created a triennial review schedule for appointive boards and commissions; and

WHEREAS, City Council is prepared to re-authorize these appointive groups for a three-year period.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREELEY, COLORADO THAT:

Section 1. The following groups are hereby re-authorized for a period of three years from January 1, 2020, to expire December 31, 2022:

- 1) Citizen Budget Advisory Committee
- 2) Citizen Transportation Advisory Board
- 3) Commission on Disabilities
- 4) Downtown Development Authority
- 5) Golf Board
- 6) Historic Preservation Commission
- 7) Rodarte Community Center Advisory Board
- 8) Stormwater Board
- 9) Youth Commission

Section 2. This ordinance shall become effective five days after its final publication as provided by the Greeley City Charter.

PASSED AND ADOPTED, SIGNED AND APPROVED, THIS 17TH DAY OF DECEMBER, 2019.

ATTEST:

CITY OF GREELEY, COLORADO

City Clerk

Mayor

Council Agenda Summary

December 17, 2019

Agenda Item Number 13

Key Staff Contact: Mark Jones, Police Chief, 970-350-9665
Dale Lyman, Fire Chief, 970-350-9500

Title:

Public hearing and final reading of an ordinance amending Sections 16.36.090 and 16.36.100 of The Greeley Municipal Code amending the International Fire Code, and adding Chapter 16.40 of the Greeley Municipal Code regarding fireworks

Summary:

This ordinance revises the Greeley Municipal Code to allow violations of the fire code to be written into Municipal Court as misdemeanor infractions. Additionally, this ordinance adds a Chapter to the Greeley Municipal Code to regulate what type of fireworks can be used in the City, and adds to the Fire Department's ability to regulate firework displays and the retail sale of fireworks in the City. Previously, the only authority the City had to regulate fireworks was found in state statutes, and through the Fire Code. This ordinance specifies what types of fireworks are illegal, and allows tickets for illegal fireworks to be written into Municipal Court as misdemeanor infractions. The ordinance provides that illegal fireworks can be seized and held until the ticket is resolved. This ordinance was introduced at the December 3, 2019 Council meeting.

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	No
If yes, what is the initial, or, onetime impact?	
What is the annual impact?	
What fund of the City will provide Funding?	
What is the source of revenue within the fund?	
Is there grant funding for this item?	No
If yes, does this grant require a match?	
Is this grant onetime or ongoing?	
Additional Comments:	

Legal Issues:

Consideration of this matter is a legislative process which includes the following public hearing steps:

- 1) City staff presentation (if requested)
- 2) Council questions of staff
- 3) Public input (hearing opened, testimony - up to three minutes per person, hearing closed)
- 4) Council discussion

- 5) Council decision

Other Issues and Considerations:

None.

Applicable Council Priority and Goal:

Safety: Manage the health, safety and welfare in a way that promotes a sense of security and well-being for residents, businesses and visitors.

Decision Options:

- 1) Adopt the ordinance as presented; or
- 2) Amend the ordinance and adopt as amended; or
- 3) Deny the ordinance; or
- 4) Continue consideration of the ordinance to a date certain.

Council's Recommended Action:

A motion to adopt the ordinance and publish with reference to title only.

Attachments:

Ordinance

CITY OF GREELEY, COLORADO

ORDINANCE NO. _____, 2019

**AN ORDINANCE AMENDING SECTIONS 16.36.090 AND 16.36.100 OF
THE GREELEY MUNICIPAL CODE AMENDING THE INTERNATIONAL
FIRE CODE, AND ADDING CHAPTER 16.40 OF THE GREELEY MUNICIPAL CODE
REGARDING FIREWORKS**

WHEREAS, the City of Greeley has adopted the International Fire Code at 16.36.010 of the Municipal Code; and

WHEREAS, the possession, manufacture, storage, sale, handling and use of fireworks is prohibited by Section 5601.1.3 of the International Fire Code except where allowed by applicable laws; and

WHEREAS, Colorado State Statutes Section 24-33.5-2007 allow certain fireworks to be possessed, sold, and used within incorporated areas of the State of Colorado unless restricted by local law in those incorporated areas; and

WHEREAS, the use of illegal fireworks within the City poses a danger to the health and wellbeing of the citizens of Greeley; and

WHEREAS, revision of the Greeley Municipal Code related to violations of the Fire Code is necessary to protect the health and safety of Greeley citizens; and

WHEREAS, the addition of Chapter 16.40 will provide city staff, including the Police and Fire Departments, with additional resources in order to insure that fireworks are used safely and appropriately within the Greeley city limits; and

WHEREAS, violations of the International Fire Code should be punished in the Greeley Municipal Court; and

WHEREAS, City Council finds that adoption of this Ordinance is in the best interests of the citizens of the City of Greeley.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREELEY, COLORADO AS FOLLOWS:

Section 1. Sections 16.36.090 and 16.36.100 of the Greeley Municipal Code of Ordinances are hereby amended as set forth on Exhibit A attached hereto and incorporated herein by this reference.

Section 2. Title 16 of the Greeley Municipal Code of Ordinances is hereby amended by the addition of Chapter 6.40 regarding Fireworks as shown on Exhibit B attached hereto and incorporated herein by this reference.

Section 3. This Ordinance shall become effective five (5) days following its final publication, as provided by the Greeley City Charter.

PASSED AND ADOPTED, SIGNED AND APPROVED this ____ day of _____, 2019.

ATTEST:

THE CITY OF GREELEY, COLORADO

City Clerk

By: _____
Mayor

16.36.090 - Section 109.4 amended; Violation penalties.

Section 109.4 of the Fire Code is amended to read as follows:

109.4 Violation penalties. Persons who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair or do work in violation of the approved construction documents or directive of the fire code official, or of a permit or certificate used under provisions of this code, shall be guilty of a misdemeanor infraction, and subject to the sentencing guidelines of Chapter ~~4.33~~ 1.32 of the Greeley Municipal Code. Each day that a violation continues after due notice has been served shall be deemed a separate offense.

16.36.100 - Section 111.4 amended; Failure to comply.

Section 111.4 of the Fire Code is amended to read as follows:

111.4 Failure to comply. Any person who shall continue any work after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be guilty of a misdemeanor infraction, and subject to the sentencing guidelines of Chapter ~~4.33~~ 1.32 of the Greeley Municipal Code.

CHAPTER 16.40 FIREWORKS

16.40.010- Definitions

As used in this Article, the following terms shall have the meanings indicated:

“Display” means a supervised public display of fireworks by municipalities, fair associations, amusement parks or other organizations.

“Fireworks” means any combustible or explosive composition, or any substance or combination of substances or particles prepared for the purpose of producing a visible or an audible effect by combustion, explosion, deflagration or detonation, and shall include blank cartridges, toy pistols, toy cannons, toy canes or toy guns in which explosives are used, the type of balloons that require fire underneath to propel the same, firecrackers, torpedoes, skyrockets, roman candles, Day-Glo bombs, any devices containing any explosive or flammable compound or any tablets or other devices containing any explosive substances , except that the term *fireworks* shall not include automobile flares, sparklers or other devices of like construction, paper caps containing not in excess of an average of twenty-five hundredths (.25) of a grain of explosive content per cap manufactured in accordance with the Interstate Commerce Commission regulations for packing and shipping as provided therein, and toy pistols, toy canes, toy guns or other devices for use of such caps, the same and use of which shall be permitted at all times.

“Permissible fireworks” means the following small fireworks devices designed to produce audible or visual effects by combustion, complying with the requirements of the United States consumer product safety commission as set forth in 16 CFR 1500.1 to 1500.272 and 1507.1 to 1507.12, and classified as consumer fireworks UN0336 and UN0337 pursuant to 49 CFR 172.101:

- (a) Cylindrical fountains, total pyrotechnic composition not to exceed seventy-five grams each for a single tube or, when more than one tube is mounted on a common base, a total pyrotechnic composition of no more than two hundred grams;
- (b) Cone fountains, total pyrotechnic composition not to exceed fifty grams each for a single cone or, when more than one cone is mounted on a common base, a total pyrotechnic composition of no more than two hundred grams;
- (c) Wheels, total pyrotechnic composition not to exceed sixty grams for each driver unit or two hundred grams for each complete wheel;
- (d) Ground spinner, a small device containing not more than twenty grams of pyrotechnic composition venting out of an orifice usually in the side of the tube, similar in operation to a wheel, but intended to be placed flat on the ground;
- (e) Illuminating torches and colored fire in any form, total pyrotechnic composition not to exceed two hundred grams each;
- (f) Dipped sticks and sparklers, the total pyrotechnic composition of which does not exceed one hundred grams, of which the composition of any chlorate or perchlorate shall not exceed five grams;
- (g) Any of the following that do not contain more than fifty milligrams of explosive composition:
 - (1) Explosive auto alarms;
 - (2) Toy propellant devices;
 - (3) Cigarette loads;
 - (4) Strike-on-box matches; or
 - (5) Other trick noise makers;

- (h) Snake or glow worm pressed pellets of not more than two grams of pyrotechnic composition and packaged in retail packages of not more than twenty-five units;
- (i) Fireworks that are used exclusively for testing or research by a licensed explosives laboratory;
- (j) Multiple tube devices with:
 - (1) Each tube individually attached to a wood or plastic base;
 - (2) The tubes separated from each other on the base by a distance of at least one-half of one inch;
 - (3) The effect limited to a shower of sparks to a height of no more than fifteen feet above the ground;
 - (4) Only one external fuse that causes all of the tubes to function in sequence; and
 - (5) A total pyrotechnic composition of no more than five hundred grams.

16.40.020. - Manufacture, sale, use or possession of fireworks.

- (a) Pursuant to Section 5601.1.3 of the International Fire Code, as adopted by the City at Section 16.36.010 of this Code, the possession, storage, sale, handling and use of fireworks is illegal except as set forth herein.
- (b) The Greeley Fire Department may adopt reasonable rules and regulations for the granting of permits for supervised public displays of fireworks and retail sale of fireworks within the City.
 - (1) Such permits may be granted upon application to the Greeley Fire Department.
 - (2) The Department may prescribe reasonable requirements for the issuance of such permits, including but not limited to a reasonable fee for such permits,

the posting of an appropriate bond, limitation as to the type of fireworks displayed, time and location of such display, requirements concerning the licensure or certification of the operator of the display and disposal of unused fireworks.

(c) Permits issued by the Greeley Fire Department for a public display of fireworks within the city must be reviewed and approved in writing by the Chief of Police. No permit issued by the Greeley Fire Department shall be valid in the absence of the written approval thereof by the Chief of Police.

(d) Permissible fireworks may be possessed, stored, sold, handled and used within the City of Greeley by any individual age 16 and older.

16.40.030 Penalty

Any person who violates this Article commits a misdemeanor infraction and shall be punished as provided in Section 1.32 of this Code.

16.40.040 - Seizure of illegal fireworks.

The Greeley Police Department or any Greeley police officer shall seize, take, remove or cause to be removed, at the expense of the owner, all stocks of fireworks offered or exposed for sale or stored or held in violation of this Article or of the adopted portions of the International Fire Code.

APPENDIX OF EXISTING ORDINANCES
(as required by Section 3-16 of the Greeley Municipal Charter)

16.36.090 - Section 109.4 amended; Violation penalties.

Section 109.4 of the Fire Code is amended to read as follows:

109.4 Violation penalties. Persons who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair or do work in violation of the approved construction documents or directive of the fire code official, or of a permit or certificate used under provisions of this code, shall be guilty of a misdemeanor, and subject to the sentencing guidelines of Chapter 1.33 of the Greeley Municipal Code. Each day that a violation continues after due notice has been served shall be deemed a separate offense.

(Ord. 47, 2016 , §§1(Exh. A) and 2(Exh. B), 12-20-2016)

16.36.100 - Section 111.4 amended; Failure to comply.

Section 111.4 of the Fire Code is amended to read as follows:

111.4 Failure to comply. Any person who shall continue any work after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be guilty of a misdemeanor, and subject to the sentencing guidelines of Chapter 1.33 of the Greeley Municipal Code.

(Ord. 47, 2016 , §§1(Exh. A) and 2(Exh. B), 12-20-2016)

Council Agenda Summary

December 17, 2019

Agenda Item Number 14

Cheryl Aragon, Interim City Clerk, 970-350-9743

Title:

New Council Orientation

Background:

New Council Orientation Sessions have been scheduled to orient Council on the various functions of each of the City's main departments. Below is the Orientation schedule:

December 17th Council Meeting –

- Colorado Municipal League (CML) Facilitated Discussion with Director Kevin Bommer
- Community Development
- Economic Health & Housing
- Public Works
- Water & Sewer

January 7th Council Meeting –

- Finance
- Human Resources
- Information Technology

January 14th Worksession –

- Communication & Engagement
- Culture, Parks & Recreation
- Police
- Fire

January 28th Worksession –

- Futurist – Rebecca Ryan

Decision Options:

None

Attachments:

Timeline Overview

Kevin Bommer's Bio

Community Development PowerPoint

Economic Health & Housing PowerPoint

Public Works PowerPoint

Water & Sewer PowerPoint

Orientation

- Overview
- City Manager's Office
- City Clerk's Office
- City Attorney's Office
- Municipal Court

December 10

Orientation

- Finance
- Human Resources
- Information Technology

January 7

*Work Session with
Futurist Rebecca Ryan*

January 28

Council Retreat

- Friday, February 7
- 4pm to 10pm
- Saturday, February 8
- 8am to 5pm
- Sunday, February 9
- 8am to 4pm

February 7 - 9

December 17

Orientation

- CML Facilitation
- Community Development
- Economic Health & Housing
- Public Works
- Water & Sewer

January 14

Orientation

- Communications & Engagement
- Culture, Parks & Recreation
- Police
- Fire

**Week of
February 3**

Council Retreat Work

- Interviews with individual Council members and facilitator

**Late February/
Early March**

City Council Vision Work Program

- Staff returns with a proposed work program associated with moving towards achieving vision



Kevin Bommer, Executive Director, Colorado Municipal League

Kevin Bommer is the Executive Director of the Colorado Municipal League. He has been on the League staff for 20 years and began as Executive Director in April 2019. He reports CML's 21-member executive board.

Prior to his appointment as Executive Director, Kevin served as Deputy Director and was a full-time lobbyist from 2000 – 2019. In his capacity as Deputy Director, he oversaw the League's state legislative advocacy program and coordinated the development and implementation of CML's strategic plan development and implementation.



His professional experience includes Local Government Coordinator for Envision Utah, a public-private partnership for responsible growth management, from 1996-1999. Envision Utah was chaired by Gov. Mike Leavitt, consisted of over 100 public and private sector members, and is still in operation today. Kevin was responsible for the involvement of 76 municipalities and 10 counties.

While attending the University of Wyoming, Kevin interned in Washington, DC for U.S. Senator Alan K. Simpson and subsequently staffed his Laramie, Wyoming field office. He also spent some time working for a U.S. Senate campaign in Wyoming before deciding that the future was in service to local government.

Kevin was born and raised in Jackson Hole, Wyoming and graduated from the University of Wyoming. He holds a bachelor's degree (BS) in political science, graduating with honors and named one of the Top 20 College of Arts & Sciences Graduates, as well as being inducted into the Phi Beta Kappa honor society. He also received his master's degree (MPA) in public administration from UW. He is an avid runner and learned to ski about the same time he learned to walk.

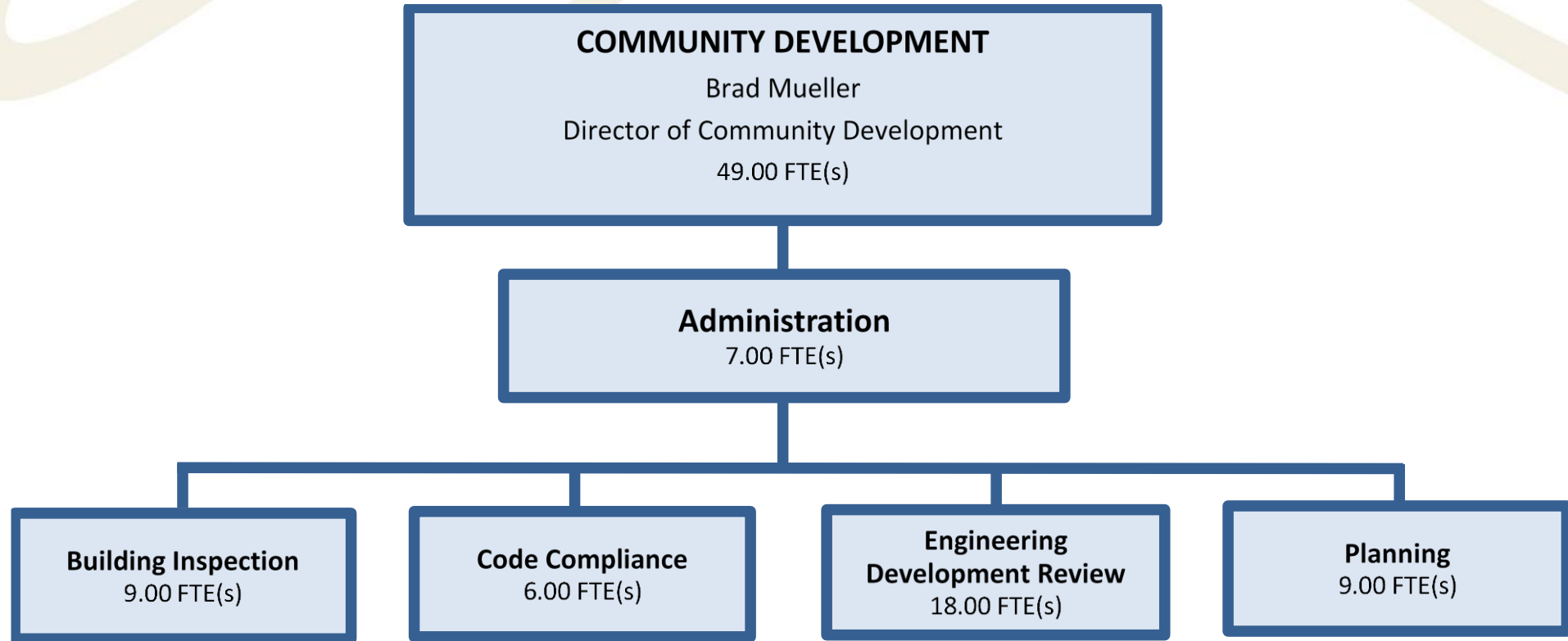
Kevin's wife, Gabriella, is the Deputy Director of Human Resources for the City of Arvada, and they reside in Westminster. Kevin's step-daughter, Christy Vetsch, is a recent Colorado State University graduate living and working in the Fort Collins area.

Brad Mueller | Director

CITY COUNCIL ORIENTATION - COMMUNITY DEVELOPMENT DEPARTMENT

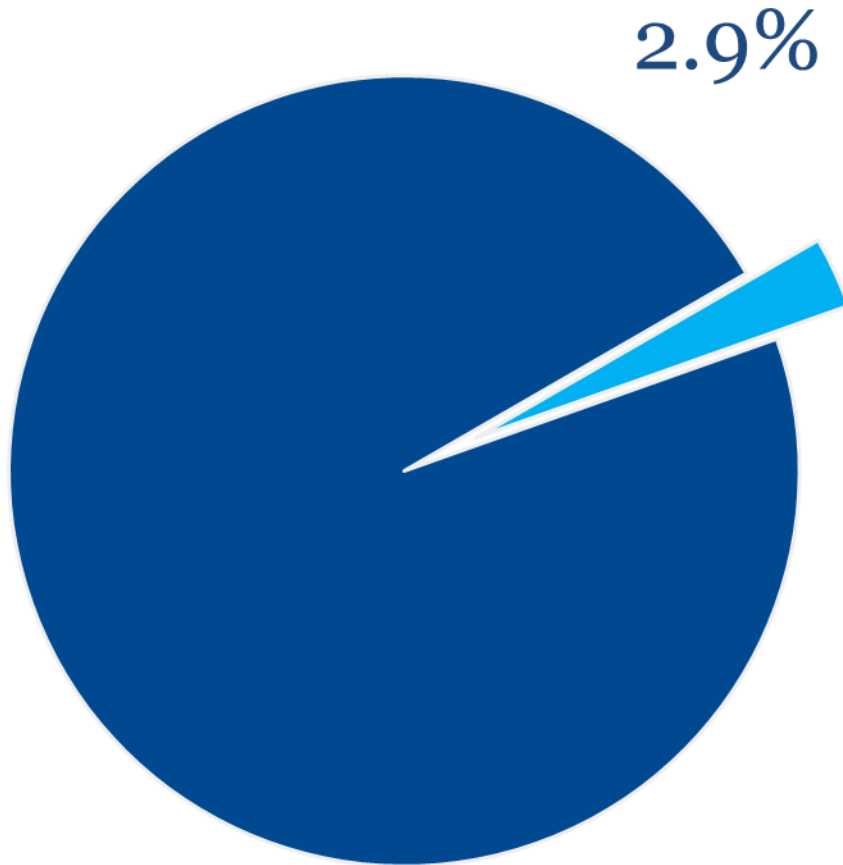


How is the Department Organized?



How is the Department Funded?

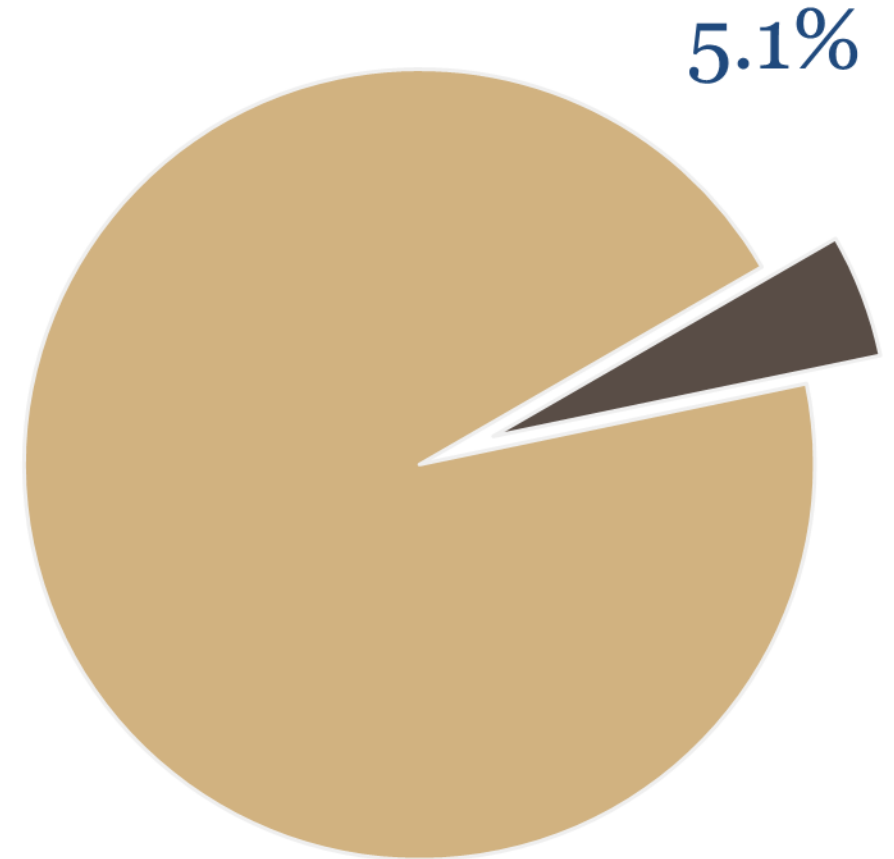
Department Budget: \$5.8 Million



Total Operating Budget
\$199.1 Million

*Excludes Transfers

Department FTEs: 49.00



Total City FTEs
970.00

Department Functions & Services

- **Planning Services**
 - Current planning
 - Long-range planning
 - Historic preservation
- **Engineering Development Review (EDR)**
 - Civil Inspections
- **Building Inspection**
- **Code Compliance**
- **Administrative Support**
 - Business analyst

And what do we actually DO?

- Plan for the Future
- Preserve & Promote History
- Review Current Development Proposals
- Review Building Plans & Inspect
- Review & Issue Certain Permits
- Keep Neighborhoods Looking Great
- Respond to Complaints
- Run (or assist with) Community-Minded Programs
- Promote & Build the Local Economy

FAQs & Need-to-Know

- While the Comprehensive Plan looks at a 20-year planning horizon, the adopted policies in it relate to budget, city capital spending and private development decisions made each day.
- The planning/zoning/development review process is distinct and separate from getting a building permit. Zoning is reviewing “walls out,” whereas building permits are concerned with “walls in.” One can happen without the other, or be sought by an owner months or years apart.
- Inspections and code enforcement are public safety departments, too – reducing the need for emergency and safety responses in the future.

2020 and Beyond ...

- **Regionalism and long-range planning**

will become more critical and complex as NoCo urbanizes – often with one-time chances to take advantage of open space, economic development, natural resource, infrastructure, and housing opportunities.

- **Development Review**

continues to add value to citizens and landowners through stewardship of future city assets, and by providing quality of life in the built environment for future residents, industry, and shop-owners.

- **Development Code Update**

- **Promoting the existing built environment**

through Code compliance, inspections, historic preservation, infill, and re-development, which will be as important, fiscally and practically, as new development.

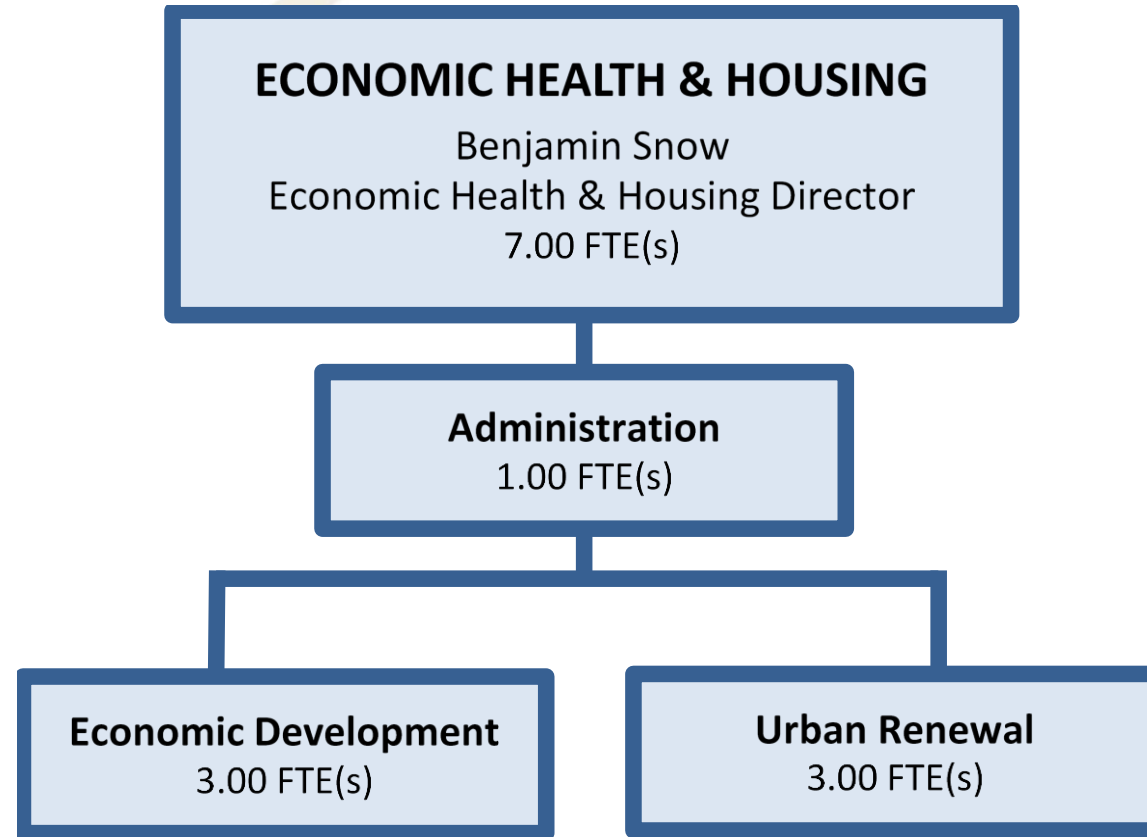
- **Maximize operational excellence and staff expertise**

Benjamin Snow | Director

CITY COUNCIL ORIENTATION - ECONOMIC HEALTH & HOUSING DEPARTMENT

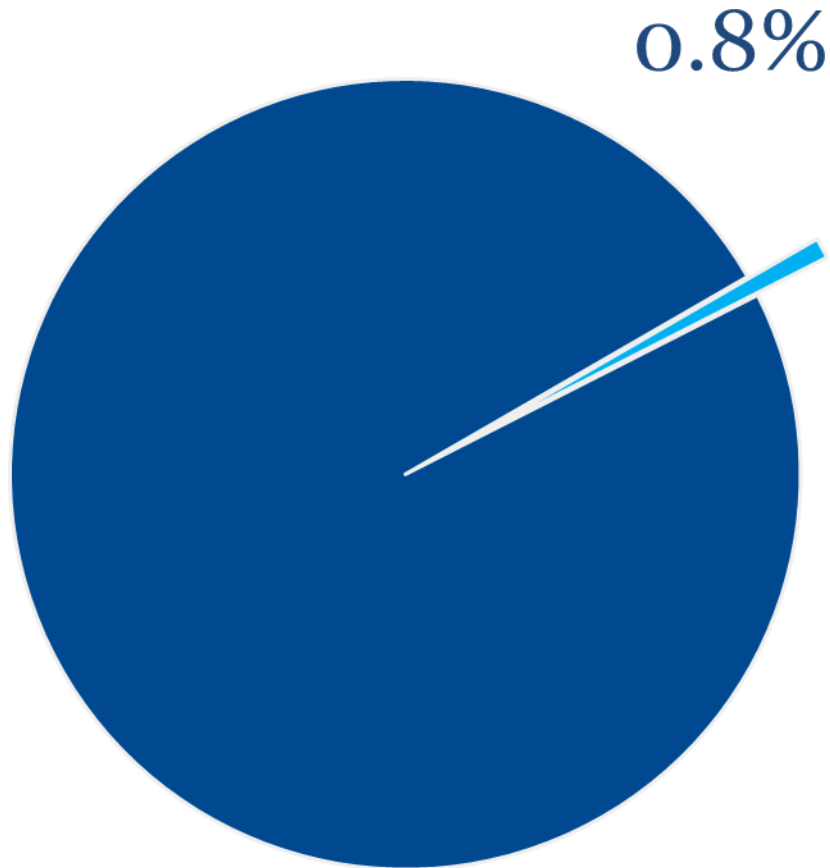


How is the Department Organized?



How is the Department Funded?

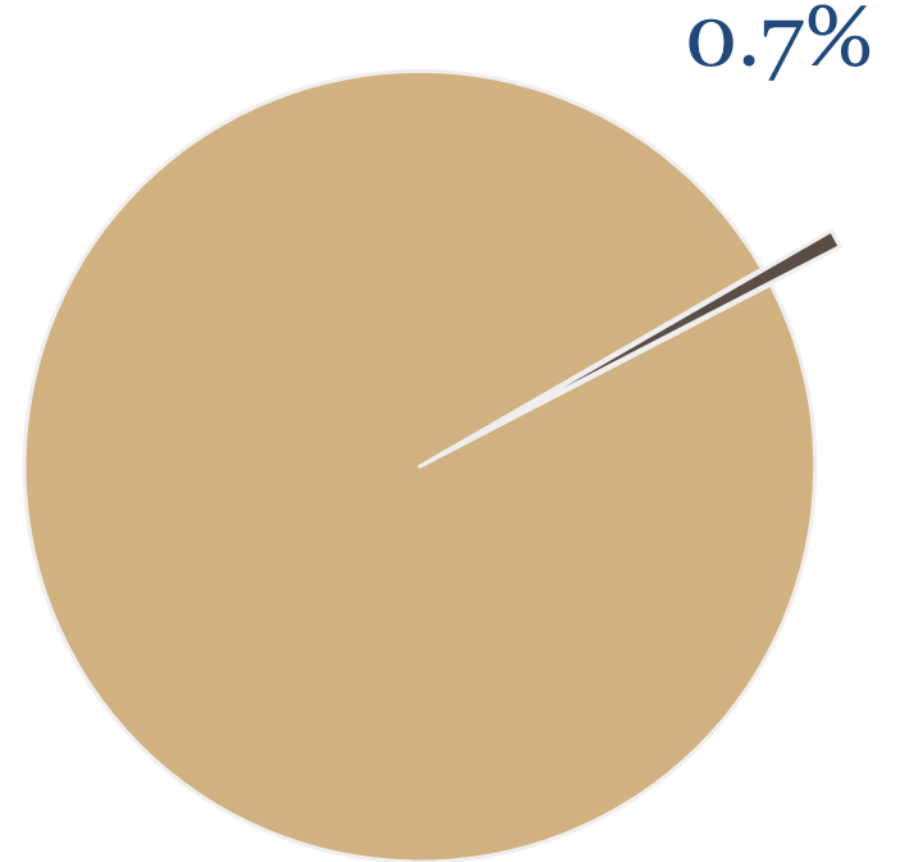
Department Budget: \$1.7 Million



Total Operating Budget
\$199.1 Million

*Excludes Transfers

Department FTEs: 7.00



Total City FTEs
970.00

Department Functions & Services

- **Business Retention and Expansion**

Maintain local and regional business relationships.

- **Business Attraction**

Develop relationships with key property owners to streamline commercial site selection and development.

- **Workforce Development**

Support workforce internship and apprenticeship programming and address industry skills gaps.

- **Housing**

Continue implementation of strategic housing plan, identify best locations for additional housing development and nurture relationships with housing developers of all types.

- **Urban Renewal**

Manage HUD's CDBG & HOME Grant programs and the City's TIF Districts with a priority on affordable housing, economic development and redevelopment projects throughout the city.

- **Partnerships**

Manage funding and partnership agreements with SBDC, DDA, Upstate Colorado, Visit Greeley and Sector Partnerships.

FAQs & Need-to-Know

Does the City develop and build housing?

NO. This work is expected to continue through private and not-for-profit housing developers and builders. However, Council and Staff have prioritized the creation of more units as part of the City's strategic housing plan with government serving a role in creating the right environment, rules, tools and incentives for this development to happen sooner, better and more easily.

Is GURA now part of Economic Health & Housing?

YES. In 2018, the Greeley Urban Renewal Authority (GURA) and Economic Development Division were combined to create a new City Department – Economic Health & Housing (EHH). While GURA is still a separate legal authority, its staff and program of work are now included as part of EHH.

Where can is EHH located and how can the public get information about it?

EHH is located on the second floor of City Center North. A new department web page – including staff contact information – was recently created and is available at greeleygov.com/EHH.

2020 and Beyond ...

- **Revolving Loan Fund**

Staff is considering creating a stronger Greeley Revolving Loan Fund (RLF), providing a more powerful tool to fuel growth and local investment. Several existing funds would be combined into a single, larger fund which could be used to approach the banking community to partner by tapping into their CRA dollars. The goal would be to capitalize a \$1.5-2.0 Million fund.

- **Support of Industrial-Based Metropolitan Districts**

Greeley – which continues to enjoy a historically low vacancy rate for industrial space - will not be as competitive in landing new industrial projects without adequate industrial park infrastructure.

- **Start-Up/Entrepreneurial Ecosystem**

Assist in creating a stronger ecosystem for Stage 1 and Stage 2 companies which could include the creation of new facilities (incubators and accelerators) and new programs (Economic Gardening).

- **Review All Incentives Found in the Municipal Code**

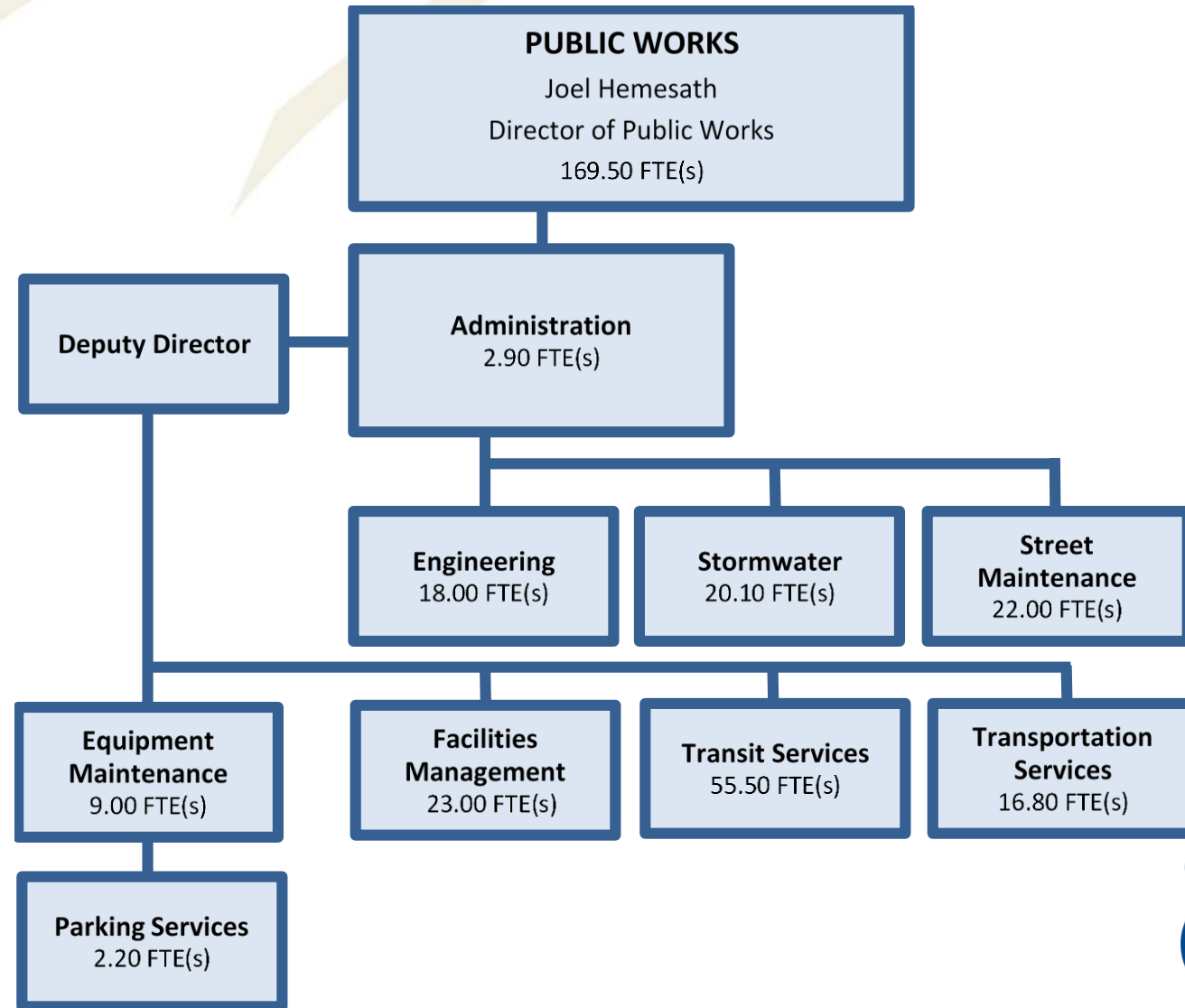
Make recommendations regarding incentives that are currently not addressed in the City's code.

Joel Hemesath | Director

CITY COUNCIL ORIENTATION - PUBLIC WORKS DEPARTMENT

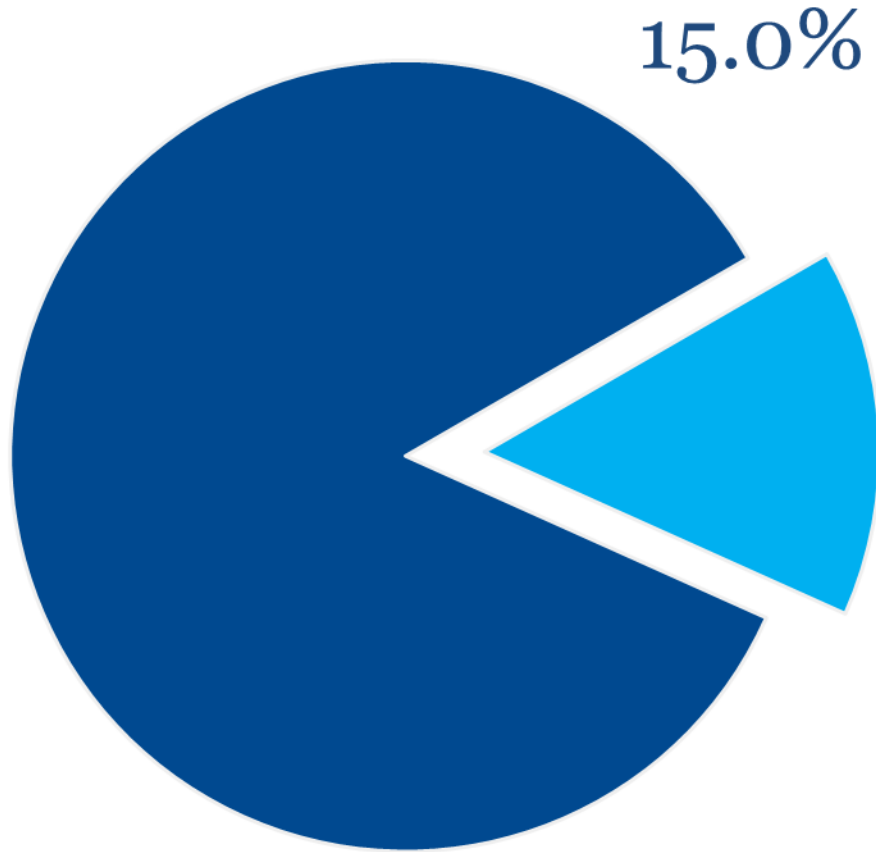


How is the Department Organized?



How is the Department Funded?

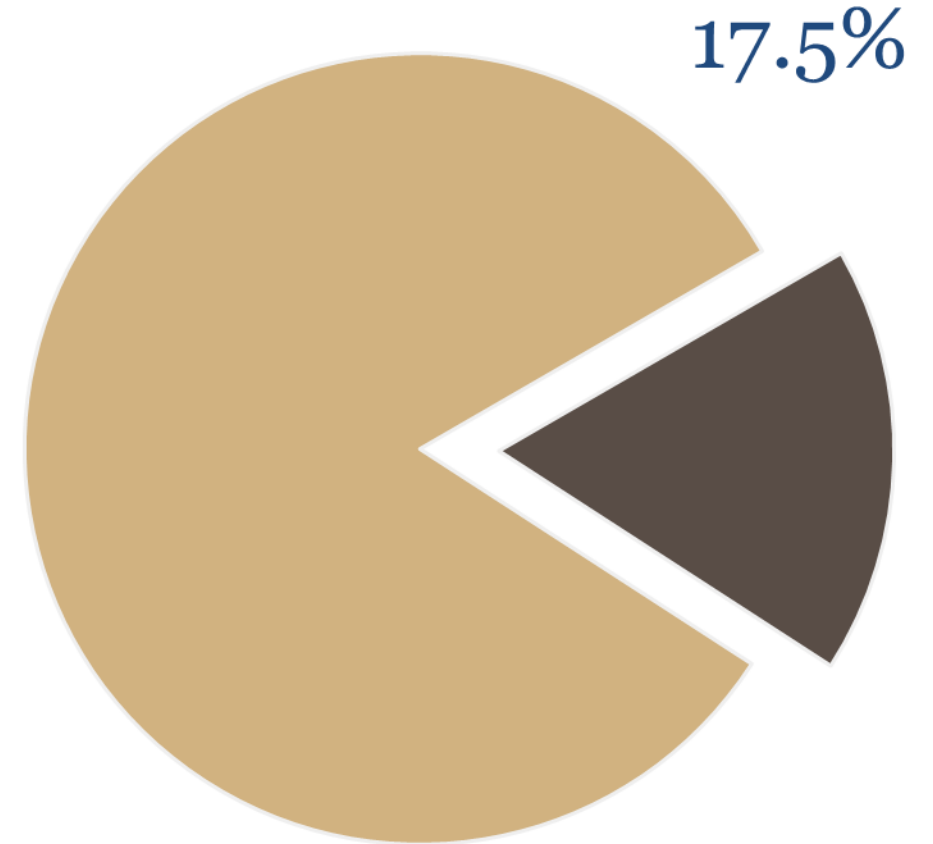
Department Budget: \$30.0 Million



Total Operating Budget
\$199.1 Million

*Excludes Transfers

Department FTEs: 169.50



Total City FTEs
970.00

Department Functions & Services

- **Traffic Division**
Signals (maintenance & timing), signs/markings, planning/management
- **Engineering Division**
Capital projects (roads, parks, trails)
Road maintenance program
- **Stormwater Division**
Capital Projects, state permit oversight, illicit discharges, erosion control
- **Streets Division**
Potholes, snow removal, right of way mowing, graffiti removal
- **Transit Services Division**
Greeley Evans Transit: fixed route, paratransit, Poudre Express, UNC/Boomerang
- **Parking Services Division**
- **Facilities Management Division**
General building maintenance, capital building projects, custodial
- **Equipment Maintenance**
Fire, transit, heavy equipment, day-to-day vehicle maintenance

FAQs & Need-to-Know

When will my street be repaved?

Paving locations are available at [*KeepGreeleyMoving.com*](http://KeepGreeleyMoving.com)

All City roads will eventually be repaved as long as Keep Greeley Moving continues to be renewed

Are the traffic signals timed?

Corridors are reviewed every 3 years – Latest was 2018

Adaptive/Real time Signals: 10th St, 34 Bypass, 85 Bypass

What can we do about speeding in neighborhoods?

Staff will do a traffic study & evaluate speeds, volumes, truck traffic and make adjustments if warranted

Why does the City plow snow onto the sidewalks/driveways?

When plowing streets in a timely manner, it is unavoidable that snow is projected onto sidewalks and driveway aprons.

2020 and Beyond ...

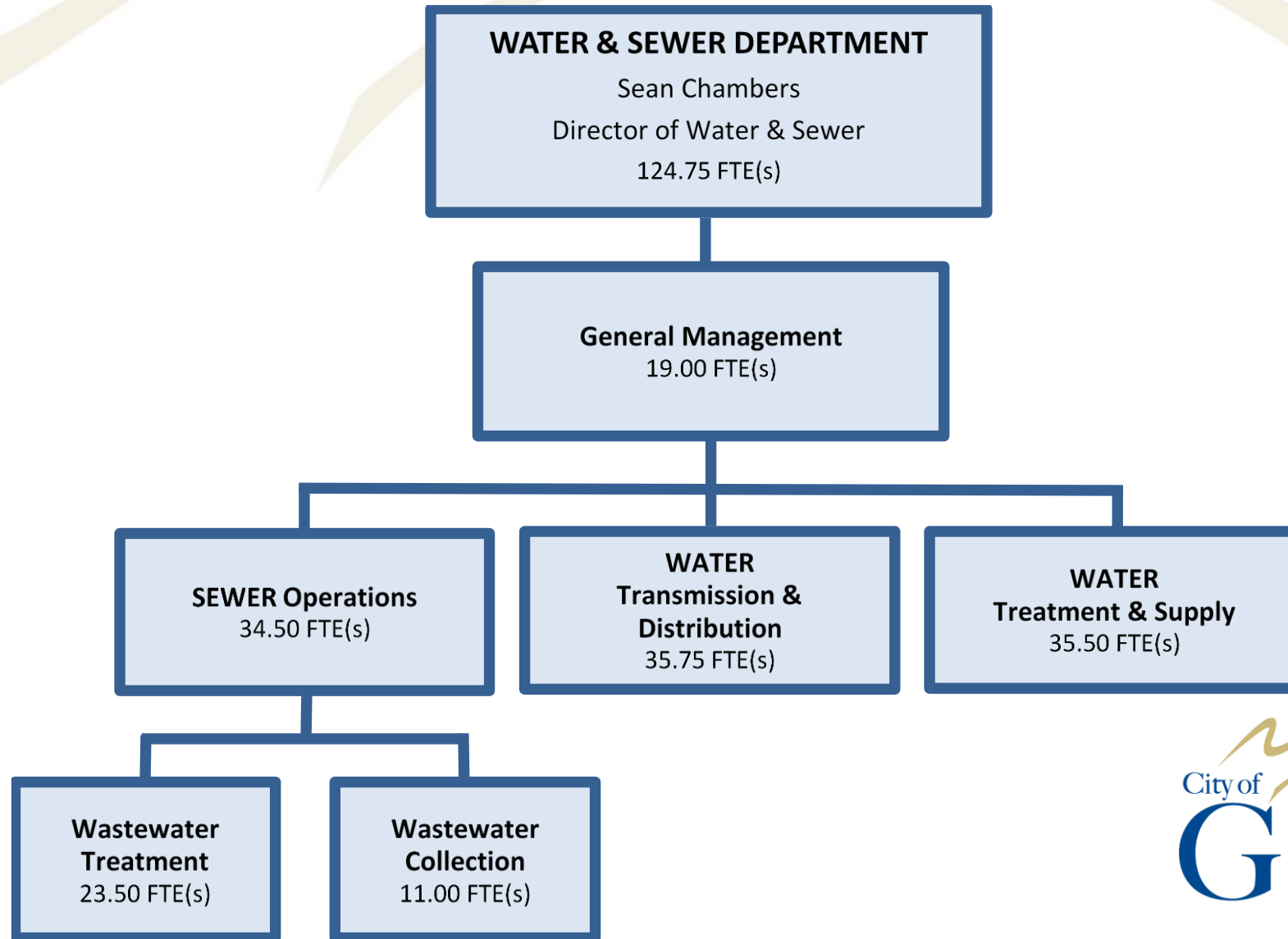
- **Assessments – Complete and Implement**
 - Department Organization and Operations
 - CIP Project Management
 - City Facilities Conditions and Maintenance Needs
- **Tax Renewals**
 - Food Tax
 - Keep Greeley Moving (KGM)
- **35th Ave & 47th Ave. Interchanges (Imagine Greeley)**
- **35th Ave: 4th St. to O St. Widening (KGM Commitment)**
- **O St/Crossroads Blvd Regional Road – Weld County Pkwy. to I-25**
- **Transportation Master Plan Update**
- **65th Ave./ US 34 Intersection Improvements**
- **Poudre River Floodplain Update**
- **12th St. Stormwater Improvements: Downtown Project**

Sean Chambers | Director

CITY COUNCIL ORIENTATION - WATER & SEWER DEPARTMENT

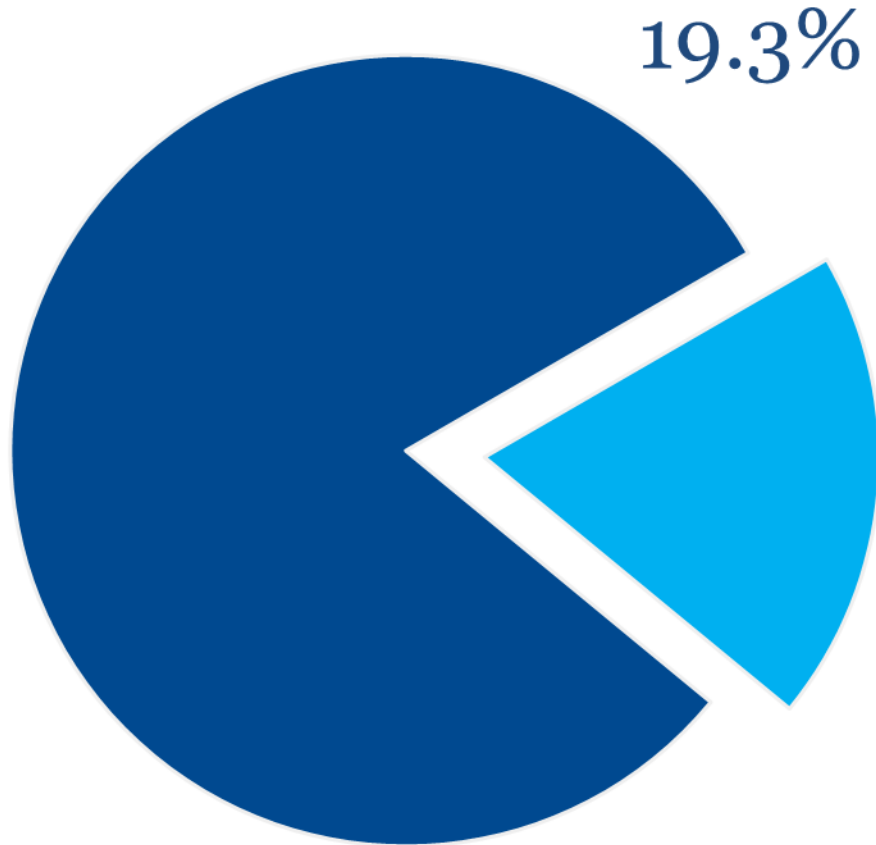


How is the Department Organized?



How is the Department Funded?

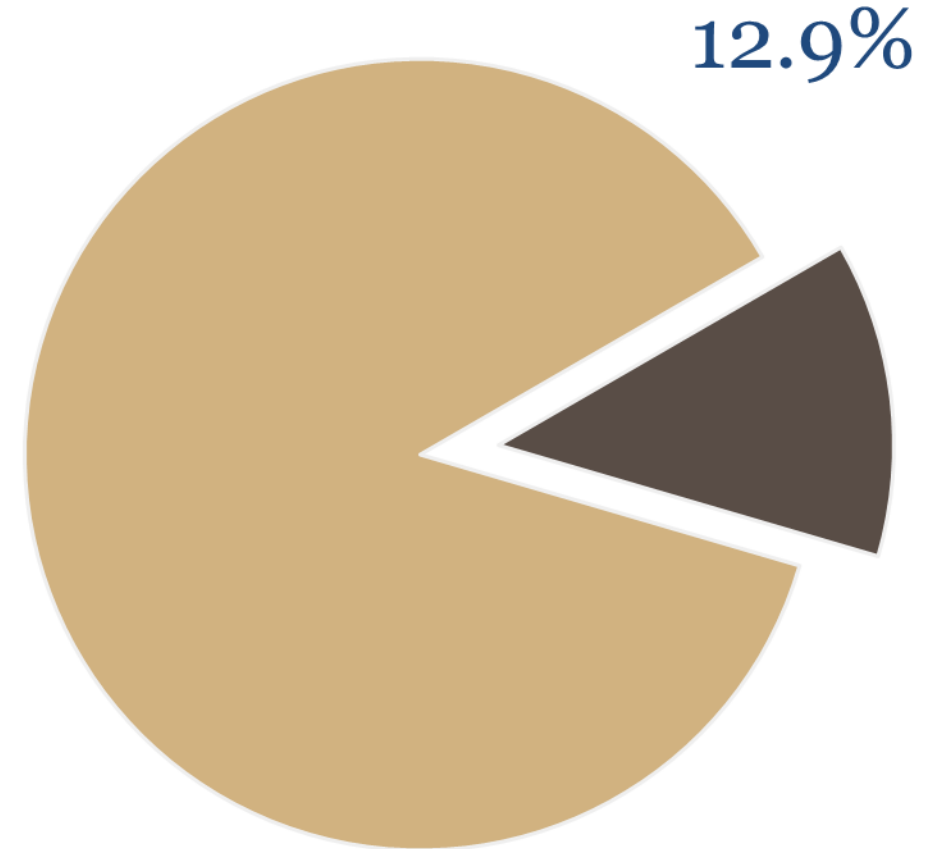
Department Budget: \$38.4 Million



Total Operating Budget
\$199.1 Million

*Excludes Transfers

Department FTEs: 124.75



Total City FTEs
970.00

Department Functions & Services

- **Daily Operation of Water & Sewer Treatment and Service Delivery Systems**
 - Including raw water storage, treatment, transmission, and distribution
 - Including wastewater collection, conveyance, treatment and permit compliance
- **Utility Management**
 - Financial planning and management, asset management, capital project planning and management, regional project coordination and general utility management
- **Water Resources Planning and Administration**
 - Decree accounting, water supply acquisitions, water rights protection, and long range planning;
 - Water supply planning and demand management conservation programs
 - Raw water storage development and non-potable irrigation infrastructure

Planning for The Future

Water & Sewer's Four Point Plan

- **Expanding Water Storage**
- **Continued Water Acquisition**
- **Strengthening Infrastructure**
- **Demand Management Through Development Policy and Water Conservation**



FAQs & Need-to-Know

How Does Water & Sewer Dept. Plan for Future Needs of the City?

- Master planning for long range water supplies, long range water storage requirements, long range treatment and transmission capacity and long range infrastructure needs.
- Investing in water conservation programs and non-potable irrigation infrastructure

How is Water & Sewer Utility Rate Making Developed?

- Follows a rate model built on cost of service industry standard methodology

What does Greeley's Water Conservation Plan Programs offer Citizens and Businesses?

- Irrigation efficiency audits, technical and educational resources and rebates

What if I have a Water Leak and Excessive Bill?

- Water & Sewer staff and Finance staff follow processes to identify and notice leaks
- In limited circumstances, a credit can be given to customer with leak

2020 and Beyond ...

Action Items:

- Long Range Water Storage Planning, Federal Permitting and Acquisition
- Authorization for Acquisition of Easements Related to the Extension of Large Water and Sewer Mains
- Intergovernmental Agreements for Water and Wastewater Interconnections, Emergency Preparedness and Emergency Overflows
- Capital Projects to maintain infrastructure and meet changing regulations

Items of Public Interest:

- Long Range Water Supply, Storage, and Non-Potable Systems Planning
Reservoir Expansion USAC 404 Permit Alternative Analysis and Project Impact Analysis
- Update to Water Budget (Data Driven Allocation & Billing Methodology)
- Regional Water Supply Resiliency Planning and Proposed Legislation
- Update to Plant Investment Fee (PIF) Impact Fee methodology
- 10 Year Water & Sewer Dept. Utility Staffing Plan
- Development of an Integrated Water Resource Master Plan

Council Agenda Summary

December 17, 2019

Agenda Item Number 15

Title

Scheduling of Meetings, Other Events

Summary

During this portion of the meeting the City Manager or City Council may review the attached Council Calendar or Worksession Schedule regarding any upcoming meetings or events.

Attachments

Council Meeting/Worksession Schedule
Council Meetings/Other Events Calendar

City Council Meeting Schedule

Current as of 12/13/2019

<u>Date</u>	<u>Description</u>	<u>Staff Contact</u>	
December 24, 2019 Worksession Meeting	Cancelled (at 09/17/2019 Council Meeting)		
January 7, 2019 Council Meeting	Proclamation - Black History Month	Becky Safarik	Recognitions
	Resolution - Metro District IGA		Consent
	New Council Orientation: Finance	Renee Wheeler	Regular
	New Council Orientation: Human Resources	Sharon McCabe	Regular
	New Council Orientation: Information Technology	Scott Magerfleisch	Regular
	Executive Session	Sean Chambers	Regular
January 14, 2020 Worksession Meeting	New Council Orientation: Communication & Engagement	Kelli Johnson	0.25
	New Council Orientation: Culture, Parks & Recreation	Andy McRoberts	0.25
	New Council Orientation: Police	Mark Jones	0.25
	New Council Orientation: Fire	Dale Lyman	0.25
January 21, 2020 Council Meeting	Resolution - Reimbursement for expenses in advance of Water & Sewer Bonds	Renee Wheeler	Consent
	Resolution - Cooperation Agreement btw the City of Greely and the Greeley Urban Renewal Authority	Becky Safarik	Consent
	Business Retention & Expansion Visits Report (Non-Action)	Ben Snow	Regular
	Downtown Parking Update (Non-Action)	Joel Hemesath	Regular
	Briefing for Review of Staff the Reports to Council (Executive Session?)		Regular
January 28, 2020 Worksession Meeting	Futurist Meeting		2.00

December 16, 2019 - December 22, 2019

December 2019						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2020						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Monday, December 16

Tuesday, December 17

6:30pm - 7:30pm City Council Meeting (1001 11th Avenue) 🕒

Wednesday, December 18

7:30am - 8:30am Visit Greeley (Fitzsimmons) 🕒

2:00pm - 5:00pm Water & Sewer Board (Gates) 🕒

Thursday, December 19

7:30am - 8:30am DDA (Zasada/Butler) 🕒

3:30pm - 4:30pm Airport Authority (Clark/Payton) 🕒

5:30pm - 7:00pm Town Hall with Councilmember Butler (Margie's Java Joint, 931 16th Street)

Friday, December 20

Saturday, December 21

Sunday, December 22

December 23, 2019 - December 29, 2019

December 2019						
Su	Mo	Tu	We	Th	Fr	Sa
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	7	8	9	10	11	12
	13	14	15	16	17	18
	19	20	21	22	23	24
	25	26	27	28	29	30
	31					

January 2020						
Su	Mo	Tu	We	Th	Fr	Sa
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19	20	21	22	23	24	25
26	27	28	29	30	31	

Monday, December 23

- 11:30am - 12:30pm Greeley Chamber of Commerce (Hall) ☉
- 5:30pm - 6:00pm Menorah Lighting (9th Street Plaza) - Council Master Calendar
- 6:00pm - 7:00pm Youth Commission (Butler) ☉

Tuesday, December 24

- 5:00pm - 6:00pm *Cancelled* City Council Worksession (1001 11th Avenue) ☉

Wednesday, December 25

- 7:00am - 8:00am Upstate Colorado Economic Development (Gates/Hall) (Upstate Colorado Conference Room) - Council Master Calendar ☉

Thursday, December 26

Friday, December 27

Saturday, December 28

Sunday, December 29

December 30, 2019 - January 5, 2020

December 2019						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
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	13	14	15	16	17	18
	19	20	21	22	23	24
	25	26	27	28	29	30
	31					

January 2020						
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Monday, December 30

Tuesday, December 31

Wednesday, January 1

Thursday, January 2

- 7:00am - Poudre River Trail (Hall) 
- 3:30pm - IG Adv. Board (Butler) 
- 6:00pm - MPO (Gates/Payton) 

Friday, January 3

Saturday, January 4

Sunday, January 5

January 6, 2020 - January 12, 2020

January 2020						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2020						
Su	Mo	Tu	We	Th	Fr	Sa
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

Monday, January 6

Tuesday, January 7

6:30pm - 7:30pm City Council Meeting (1001 11th Avenue) 

Wednesday, January 8

Thursday, January 9

Friday, January 10

Saturday, January 11

Sunday, January 12

January 13, 2020 - January 19, 2020

January 2020						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2020						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

Monday, January 13

Tuesday, January 14

5:00pm - 6:00pm City Council Worksession (1001 11th Avenue) 

Wednesday, January 15

7:30am - 8:30am Visit Greeley (Fitzsimmons) 

2:00pm - 5:00pm Water & Sewer Board (Gates) 

Thursday, January 16

7:30am - 8:30am DDA (Zasada/Butler) 

3:30pm - 4:30pm Airport Authority (Hall/Payton) 

Friday, January 17

Saturday, January 18

Sunday, January 19

Council Agenda Summary

December 3, 2019

Agenda Item Number 16

Title

Consideration of a motion authorizing the City Attorney to prepare any required resolutions, agreements, and ordinances to reflect action taken by the City Council at this meeting and at any previous meetings, and authorizing the Mayor and City Clerk to sign all such resolutions, agreements and ordinances

Council's Recommended Action

A motion to approve the above authorizations.

Council Agenda Summary

December 17, 2019

Agenda Item Number 17

[Title](#)

Adjournment