

City of Greeley, Colorado
COUNCIL WORKSESSION REPORT
September 10, 2019

1. CALL TO ORDER

The meeting was called to order at 5:00 p.m. by Mayor Gates, in the Council's Chambers at the City Center South Campus, 1001 11th Avenue.

2. PLEDGE OF ALLEGIANCE

Mayor Gates led the Pledge of Allegiance to the American Flag.

3. ROLL CALL

Jessica Diagana, Assistant City Clerk, called the roll. Those present were Mayor John Gates and Councilmembers Robb Casseday, Michael Fitzsimmons, Dale Hall, and Jon Smail. Councilmembers Brett Payton and Stacy Suniga were excused.

4. 2020 PROPOSED BUDGET PRESENTATIONS

Renee Wheeler, Finance Director, reviewed the Finance Department's 2020 budget highlights, supplemental requests, total finance budget, budget by division, performance measures and provided a summary of her presentation.

Paul Fetherston, Assistant City Manager, reviewed the City Manager's Office 2020 highlights, supplemental request, total budget, budget by division, performance measures and provided a summary of his presentation.

Andy McRoberts, Culture, Parks, and Recreation (CPR) Director, reviewed the CPR Department's 2020 highlights, supplemental requests, supplemental requests, total budget, budget by division, performance measures and provided a summary of his presentation.

Joel Hemesath, Public Works Director, reviewed the Public Works Department's 2020 highlights, total budget, budget by division, stormwater operational overview, residential survey, 2020 – 2024 revenue projections, projected residential monthly bill, Fund 411 – Stormwater Operating fund, stormwater recommended projects and additions with approximate rate impacts, 2020 monthly average utility bill, performance measures and provided a summary of his presentation.

Sean Chambers, Water & Sewer Director, reviewed the Water & Sewer Department's 2020 highlights, water fund including supplemental requests, total operating budget, budget by division, performance measures, sewer fund including total operating budget, budget by division, and performance measures. He introduced Erik Dial, Utility Finance Manager, who reviewed the 2020 water and sewer rates including water budget rate structure, proposed water rate changes, proposed sewer rate changes, approximate residential 2020 bill comparison, plant investment fees, and provided a summary of his presentation.

5. FIRE STATION NOS. 2 & 6 NEW BUILDINGS UPDATE

Mr. Hemesath, reviewed the design and construction of Fire Station No. 2 including elevations, floor plans and building specifications that include more square footage than the current facility and will include three bays. He stated that current operations at Fire Station No. 2 would not be affected by construction as the old fire station will be demolished upon completion of the new fire station.

Mr. Hemesath went on to review the design and construction of Fire Station No. 6 including elevations, floor plans and building specifications that will include four bays and a community room. He reviewed a site map of the proposed site, landscaping plans and the consideration of adding a Police Substation space to the facility including the budget for the new facility and additional functions.

Councilmember Casseday stated that he understands the costs associated with a project of this size and that it seems appropriate to have an additional police substation, but he expressed his concern with projects such as this because it is his experience that as the project develops the scope grows.

It was noted that there will be some type of public art at Fire Station No. 6 and that an artist has been selected.

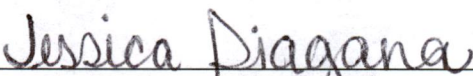
6. SCHEDULING OF MEETINGS, OTHER EVENTS

Mayor Gates noted that he will be out of town for the October 1, 2019, Council meeting.

Councilmember Casseday also noted that he will be out of town for the October 15, 2019, Council meeting.

7. ADJOURNMENT

There being no further business to come before the Council, Mayor Gates adjourned the meeting at 6:13 p.m.



Jessica Diagana, Assistant City Clerk