

Greeley City Council Agenda

Work Session July 13, 2021 - 6:00 p.m.

City Council Chambers at City Center South, 1001 11th Ave, Greeley, CO 80631

Zoom Webinar link: <https://greeleygov.zoom.us/j/93148588956>

NOTICE:

City Council Work Sessions are held on the 2nd and 4th Tuesdays of each month in the City Council Chambers. Meetings are conducted in a hybrid format, with a Zoom webinar in addition to the in person meeting in Council Chambers.

City Council members may participate in this meeting via electronic means pursuant to their adopted policies and protocol.

Members of the public are also invited to view Council work sessions in person or remotely.

Work sessions do not include public input in any format. Public comment is only permitted at regular Council meetings on the 1st and 3rd Tuesdays of each month.

Watch Meetings::



Meetings are open to the public and can be attended in person by anyone.



Meetings are livestreamed on YouTube at youtube.com/CityofGreeley as well as over the Zoom webinar. Public participation in the Zoom webinar only allows viewing the meeting.

For more information about this meeting or to request reasonable accommodations, contact the City Clerk's Office at 970-350-9740 or by email at cityclerk@greeleygov.com.

Meeting agendas, minutes, and archived videos are available on the City's meeting portal at greeley-co.municodem meetings.com/





Mayor
John Gates

Councilmembers

Tommy Butler
Ward I

Brett Payton
Ward II

Michael Fitzsimmons
Ward III

Dale Hall
Ward IV

Kristin Zasada
At-Large

Ed Clark
At-Large

A City Achieving
Community Excellence

Greeley promotes a healthy, diverse economy and high quality of life responsive to all its residents and neighborhoods, thoughtfully managing its human and natural resources in a manner that creates and sustains a safe, unique, vibrant and rewarding community in which to live, work, and play.

City Council Work Session Agenda

July 13, 2021 at 6:00 PM

City Council Chambers at City Center South, 1001 11th Ave

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call**
- 4. Reports from Mayor and Council Members**
- 5. American Rescue Plan Act (ARPA) Overview and Funding Plan**
- 6. Downtown Stormwater CIP Update**
- 7. Scheduling of Meetings, Other Events**
- 8. Consideration of an Executive Session to determine positions, develop strategy and instruct negotiators regarding collective bargaining with the Greeley Fire Fighters Union Local 888**
- 9. Adjournment**

Worksession Agenda Summary

July 16, 2021

Title:

Reports from Mayor and Council Members

Background:

During this portion of the meeting any Council Member may offer a summary of the Council Member's attendance at assigned board/committee meetings and should include key highlights and points that may require additional decision and discussion by the full Council at this or a future Worksession.

Board/Committee	Meeting Day/Time	Assignment
--Team of 2-- Board/Commission Interviews	Monthly as Needed	Council Rotation
Water & Sewer Board	3 rd Wed, 2:00 pm	Gates
Youth Commission Liaison	4 th Mon, 6:00 pm	Butler
Historic Preservation Loan Committee	As Needed	Zasada
Human Relations Commission	2 nd Mon, 4:00 pm	Zasada
Police Pension Board	Quarterly	Clark
Employee Health Board	As Needed	Fitzsimmons
Airport Authority	3 rd Thur, 3:30 pm	Payton/Clark
Visit Greeley	3 rd Wed, 7:30 am	Fitzsimmons
Upstate Colorado Economic Development	Last Wed, 7:00 am	Gates/Hall
Greeley Chamber of Commerce	4 th Mon, 11:30 am	Hall
Island Grove Advisory Board	1 st Thur, 3:30 pm	Butler
Weld Project Connect Committee (United Way)	As Needed	Hall
Downtown Development Authority	3 rd Thur, 7:30 am	Butler/Zasada
Transportation/Air Quality MPO	1 st Thur, 6:00 pm	Payton/Gates
Poudre River Trail	1 st Thur, 7:00 am	Hall
Interstate 25 Coalition	As Needed	Gates
Highway 85 Coalition	As Needed	Gates
Highway 34 Coalition	As Needed	Payton
CML Policy Committee (Council or Staff)	As Needed	Payton/Otto Gates alternate
CML Executive Board opportunity	As Needed	Hall
CML - Other opportunities	As Available/Desired	

Worksession Agenda Summary

July 13, 2021

John Karner

Title:

American Rescue Plan Act (ARPA) Overview and Funding Plan

Background:

The American Rescue Plan Act (ARPA), signed into law on March 11th, 2021, is a \$1.9 trillion economic stimulus bill to speed up the United States' recovery from the economic & health effects of the COVID-19 pandemic. ARPA includes \$350B in emergency funding for state, local, territorial, and Tribal governments. Greeley will be receiving ~\$21M in direct allocation, in addition to ~\$1.5M. The City of Greeley intends to allocate the majority of ARPA funding as "revenue recovery" as defined the Department of the Treasury to make up for the > \$30M in lost revenue the City experienced as a result of the economic downturn during the COVID pandemic. Funds will be planned and allocated through the City's existing budget and CIP planning process.

Strategic Work Program Item or Applicable Council Priority and Goal:

Operational Excellence

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	Yes
If yes, what is the initial, or, onetime impact?	\$ 20,991,595
What is the annual impact?	\$ 10,495,797.50
What fund of the City will provide Funding?	Multiple funds
What is the source of revenue within the fund?	Intergovernmental Transfer (Federal Grant)
Is there grant funding for this item?	Yes
If yes, does this grant require a match?	No
Is this grant onetime or ongoing?	Onetime
Additional Comments:	

Decision Options:

Support for proposal of city action plan for managing ARPA funding.

Attachments:

ARPA Overview and Funding Plan PowerPoint

The American Rescue Plan Act (ARPA)



What is ARPA?

- The American Rescue Plan Act is a \$1.9 trillion economic stimulus bill to speed up the United States' recovery from the economic & health effects of the COVID-19 pandemic. This bill became law on March 11th, 2021 (P.L. 117-2).
- Aside from the economic impact payments, child tax credits, unemployment enhancements, and other methods of economic relief, governments across America will also receive their own financial aid.
- The American Rescue Plan provides \$350 billion dollars in emergency funding for state, local, territorial, and Tribal governments to remedy the mismatch between rising costs and falling revenues.
 - 195 billion for states
 - \$130 billion for local governments split evenly into:
 - \$65.1 billion for 19,000+ municipal governments; and
 - \$65.1 billion for 3,000+ county governments
 - \$20 billion for tribal governments
 - \$4.5 billion for territories
- **The City of Greeley will be receiving a direct allocation of \$20,991,595 in two equal tranches. \$10,495,797.50 was received on June 1st, 2021, and the remainder will be received 12 months later (May-June 2022).**
 - An additional \$1.5M amount will be received by EHH as one time increase in CDBG dollars.
 - Weld County will be receiving \$63,028,767 in two equal tranches.

What is ARPA? (cont.)

- The Rescue Plan will provide needed relief to governments, enabling them to support the public health response and to lay the foundation for a strong and equitable economic recovery.
- In addition to helping governments address the revenue losses they have experienced as a result of the crisis, it will help them cover the costs incurred due to responding to the public health emergency and provide support for a recovery, including:
 - Assistance to households
 - Assistance to small businesses and nonprofits
 - Aid to impacted industries (tourism, travel, hospitality)
 - Support for essential workers
 - Resources for public health expenditures
 - Resources to invest in infrastructure, including water, sewer, and broadband projects
 - Revenue replacement **(for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency)**

Eligible Expenses

Public Health Expenditures	• COVID-19 mitigation efforts, medical expenses, behavioral healthcare, public health & safety staff, vaccination programs, testing, PPE, public health order enforcement, public facility capital investments, ventilation improvements, etc.
Public Aid	• The City has the flexibility to provide aid to households, small businesses, nonprofits, or other industries impacted by the pandemic (travel, tourism, hospitality, etc.)
Premium Pay for Essential Workers	• Funding may be used to offer additional support to those who have and will bear the greatest health risk. Premium pay may also be retroactive for service during the pandemic.
Water, Sewer, Stormwater, Broadband Investments	• Funding may be used to make necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.
Replace Lost Public Sector Revenue	• Funds may be used for the provision of government services.

ARPA Best Practices

- The Government Finance Officers Association (GFOA) has provided guiding principles for the use of ARPA funds. The guiding principles are listed below and are in-line with the Treasury's guidance.
 - ARPA funds are non-recurring; use should be applied primarily to non-recurring expenditures.
 - Replenishing revenue declines during the pandemic should be given high priority to rebuild financial flexibility and to restore fiscal resiliency.
 - Use other dedicated grants and programs first whenever possible and save ARPA funds for priorities not eligible for other federal and state assistance programs.
 - Avoid creation of new programs or add-ons to existing programs that require an ongoing financial commitment without appropriate budget planning and long term funding analysis.
 - Use of ARPA funds to cover operating deficits caused by COVID-19 should be considered temporary and additional budget restraint may be necessary to achieve/maintain structural balance in future budgets.

City of Greeley ARPA Program Highlights

#1 - Maximize use of the “Revenue Replacement Category”

- Reduces compliance burden
- Aligns with approach being followed by other government entities (i.e. - Weld County)
- Provides flexibility on City to use toward “government services” and address City’s greatest needs.

#2 - City Manages Direct Allocation Expenditures

- Funding will be allocated through City budget process
- CBDG ARPA allocation may be considered to outside not-profit/social services organizations that align with City goals and priorities.
- Other funding avenues available for external organizations.

#3 - Let the scoring a budget process drive spending allocation.

- Limit set asides
- Only pre-allocated dollars include some planning of premium pay for City essential workers who worked frontline during height of pandemic.

#4 - Don’t Rush Process

- Consider value in spreading expenditures over qualifying period to enhance budgetary and financial stability.
- Funding provides support to City during times of uncertainty until full recovery of City revenues.

Project Review & Selection Process

- Departments will receive guidance on ARPA funding eligibility as well as a project identification to propose projects for funding. The form will require details on the following:
 1. Whether the project or government service expenditures will be eligible.
 2. If there are any ongoing costs.
 3. Total funds needed.
 4. Which comprehensive plan category the expenditures align with.
- Project requests will be reviewed as part of budgeting process to determine which projects & government services will receive funding.
- All CIP Projects will be scored using CIP plan scoring methodology
- After the scoring process is complete, recommendations will be presented to Council as part of annual budget process.



Compliance Requirements

- Under the Treasury's Guidance, the City of Greeley is receiving funds as a "metropolitan city" and is excluded from the list of non-entitlement units of government, meaning there are more reporting requirements.
- **Interim Reports:** States, territories, **metropolitan cities**, counties, and Tribal governments will be required to submit one interim report. The interim report will include a recipient's expenditures by category at the summary level. The Interim report will cover activity from the award date to July 31, 2021 and must be submitted to the Treasury by August 31, 2021.
- **Quarterly Project & Expenditure Reports:** The City will be required to submit quarterly project & expenditure reports. These reports will include financial data, information on contracts and sub-awards over \$50,000, types of projects funded, and other information regarding a recipient's utilization of award funds. The initial quarterly Project & Expenditure report will cover two calendar quarter from the date of the award to September 30, 2021 and must be submitted to the treasury by October 31, 2021. Subsequent reports will cover one calendar quarter and must be submitted to the Treasury within 30 days after the end of each calendar quarter.
- [SLFRPFAQ.pdf \(treasury.gov\)](#)



Questions?

Worksession Agenda Summary

July 13, 2021

Paul Trombino III, Public Works Director, 970-350-9795

Title:

Downtown Stormwater CIP Update

Background:

This item is a request from Councilmember Butler at the July 6, 2021 City Council meeting requesting an update on the downtown stormwater capital projects that will help reduce flooding in the downtown area based on the July 1 rain event. Staff will give an update on current efforts that have been planned and are now being worked on in the downtown area.

Strategic Work Program Item or Applicable Council Priority and Goal:

Operational Excellence – Excel 1

Decision Options:

Informational only

Attachments:

Powerpoint

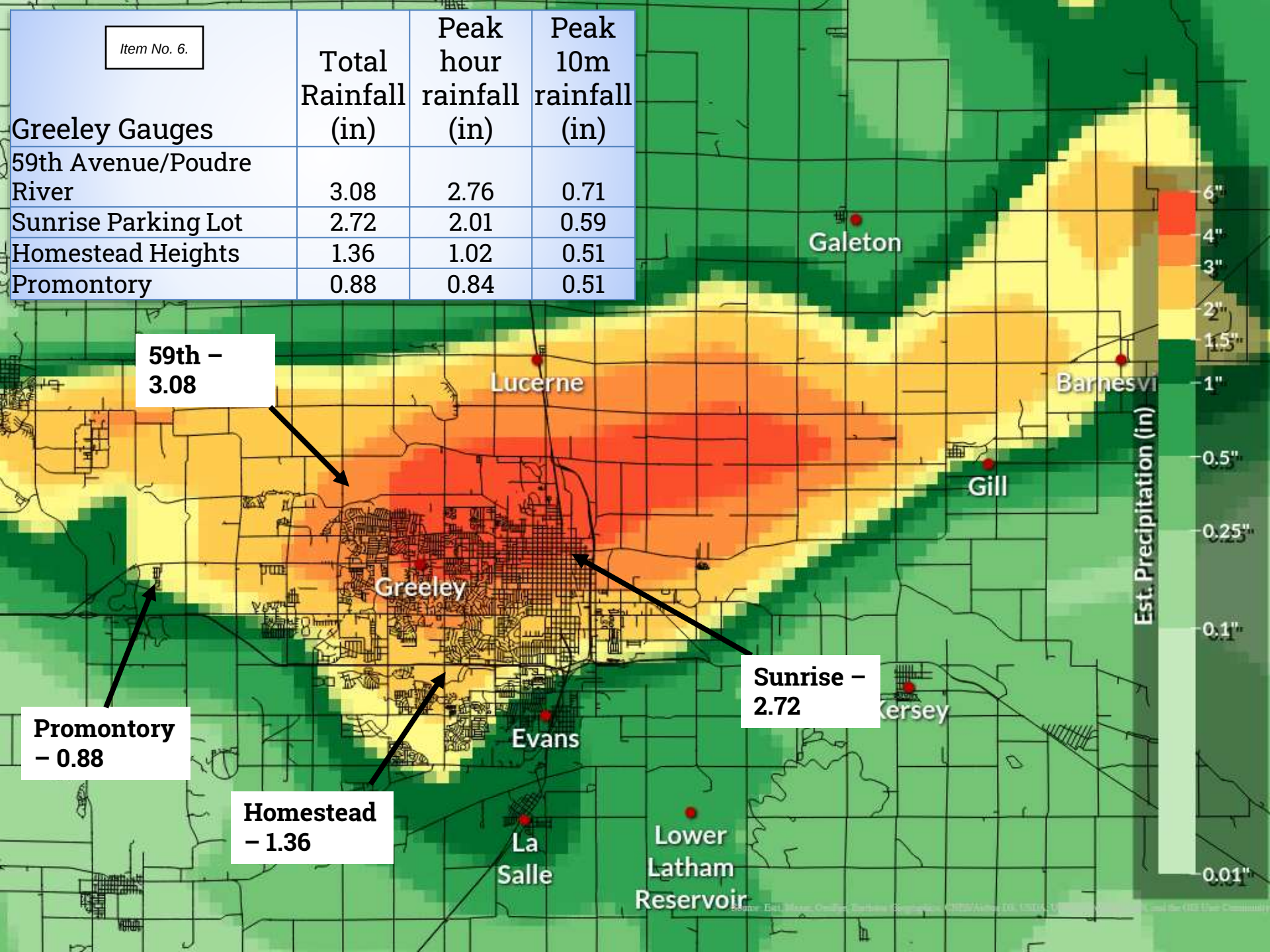
Downtown Stormwater CIP Update

July 13, 2021

Agenda

- July 1, 2021 Rain Event Summary
- Background and Current Status CIP Plan
- Questions?

Item No. 6.	Total Rainfall (in)	Peak hour rainfall (in)	Peak 10m rainfall (in)
Greeley Gauges			
59th Avenue/Poudre River	3.08	2.76	0.71
Sunrise Parking Lot	2.72	2.01	0.59
Homestead Heights	1.36	1.02	0.51
Promontory	0.88	0.84	0.51



July 1, 2021 Rain Event



PW Admin Building – 2021



7th Ave/12th St - 2017



9th Ave / 11th St – 2021

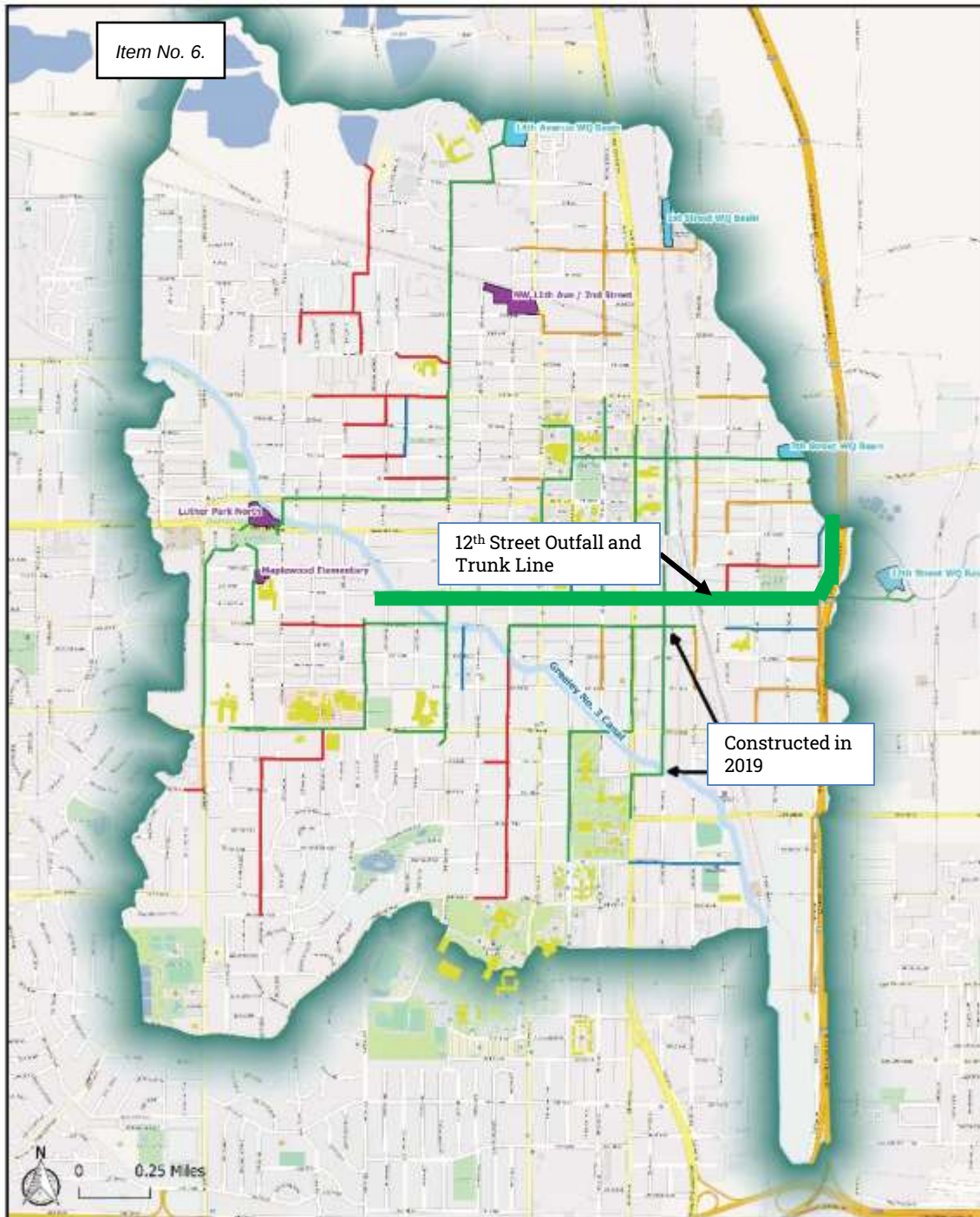


7th Ave / 14th Street – 2021



1200 Block 8th Ave - 2017

Item No. 6.

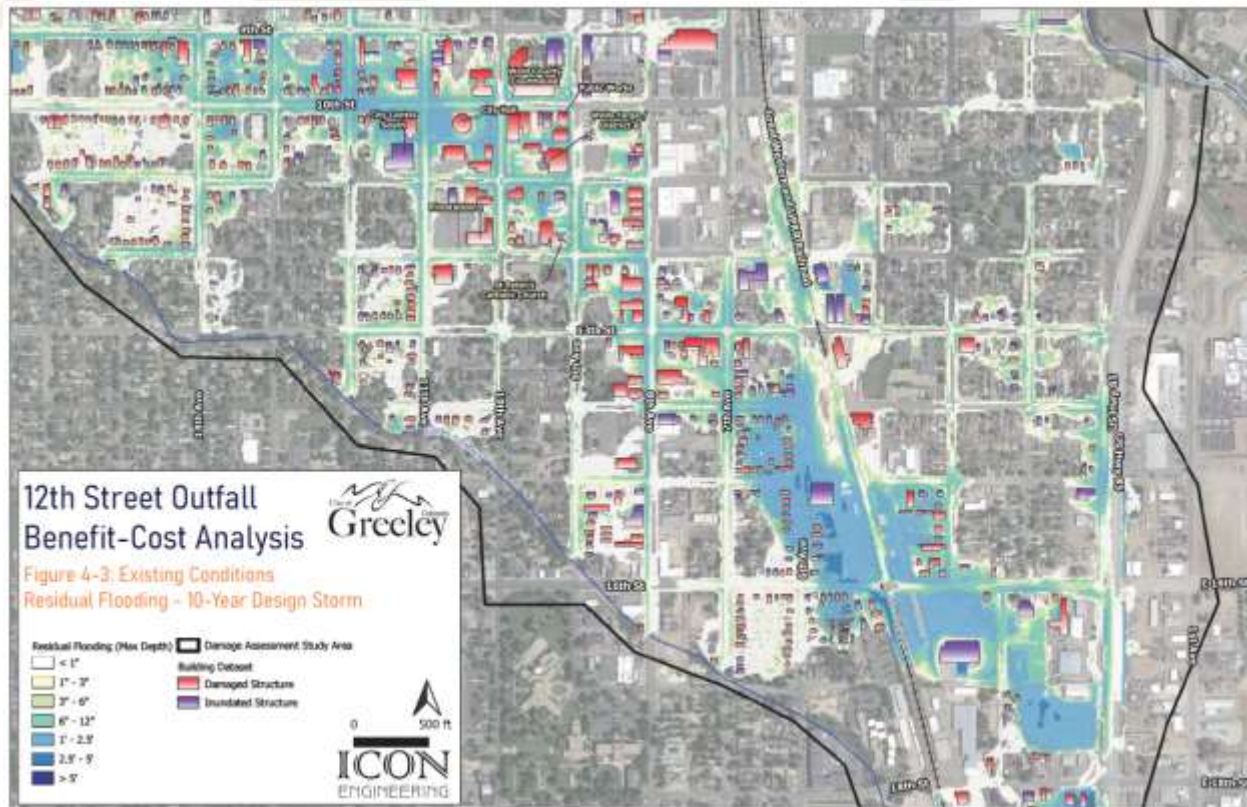


CIP Background

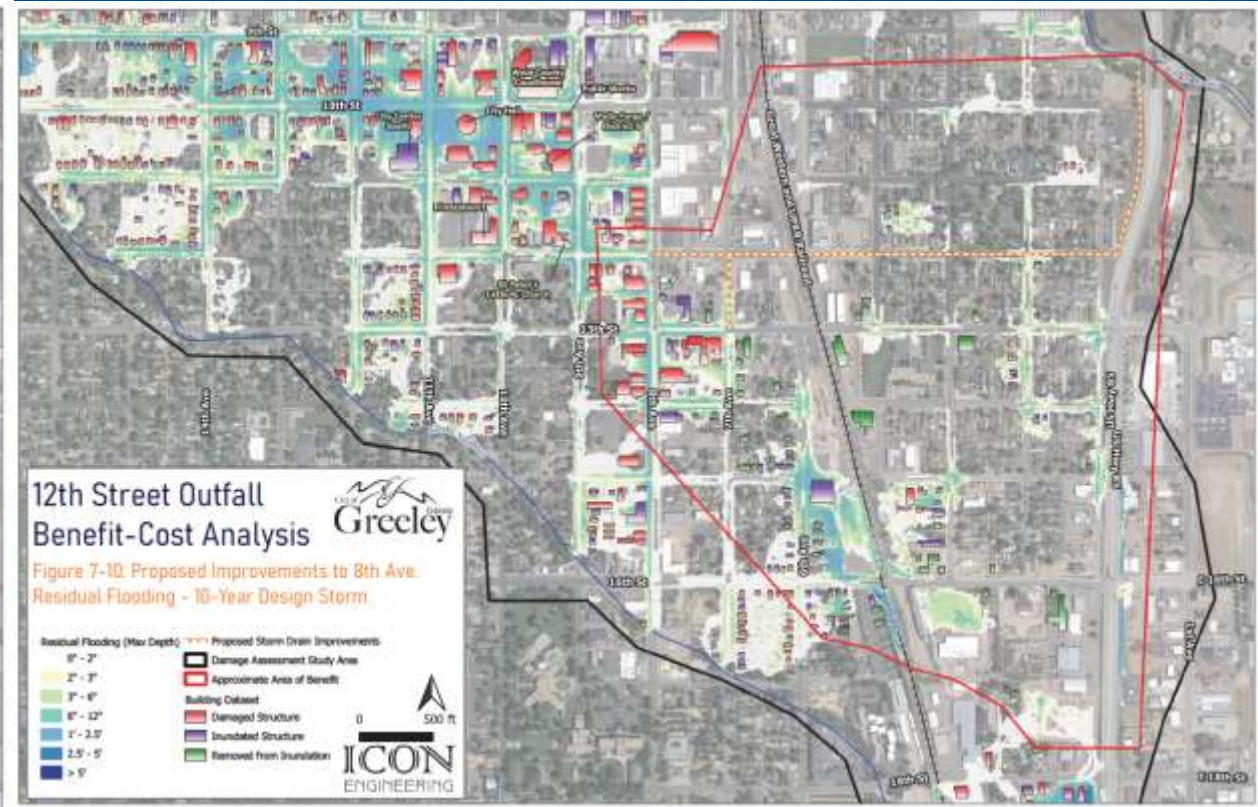
- Total City-wide CIP: \$203 mil
- Downtown and North Greeley Basin: \$165 mil
- 12th Street System: \$81 mil
- 12th Street Trunk Line: \$55 mil



Residual Flooding

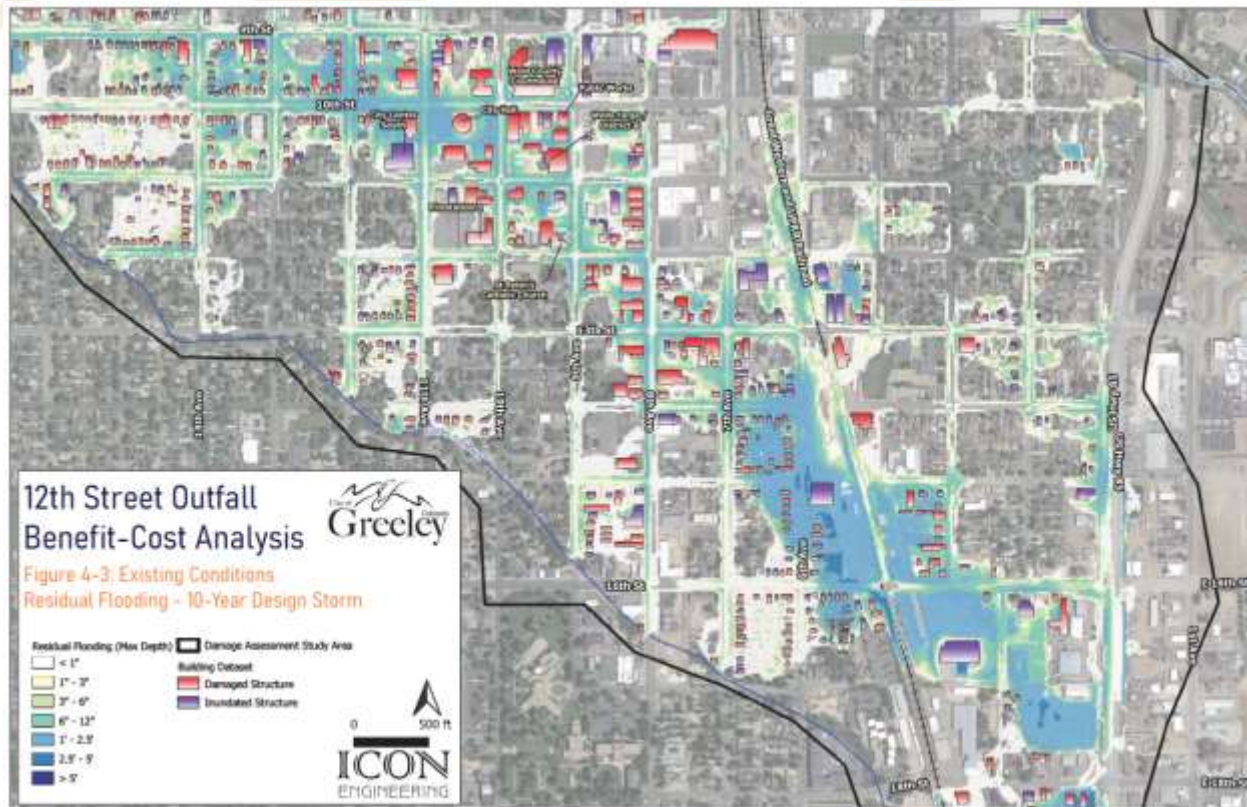


Existing Conditions



Phases 1-4 Completed (2027)

Residual Flooding



Existing Conditions



Phases 1-7 Completed (2032)

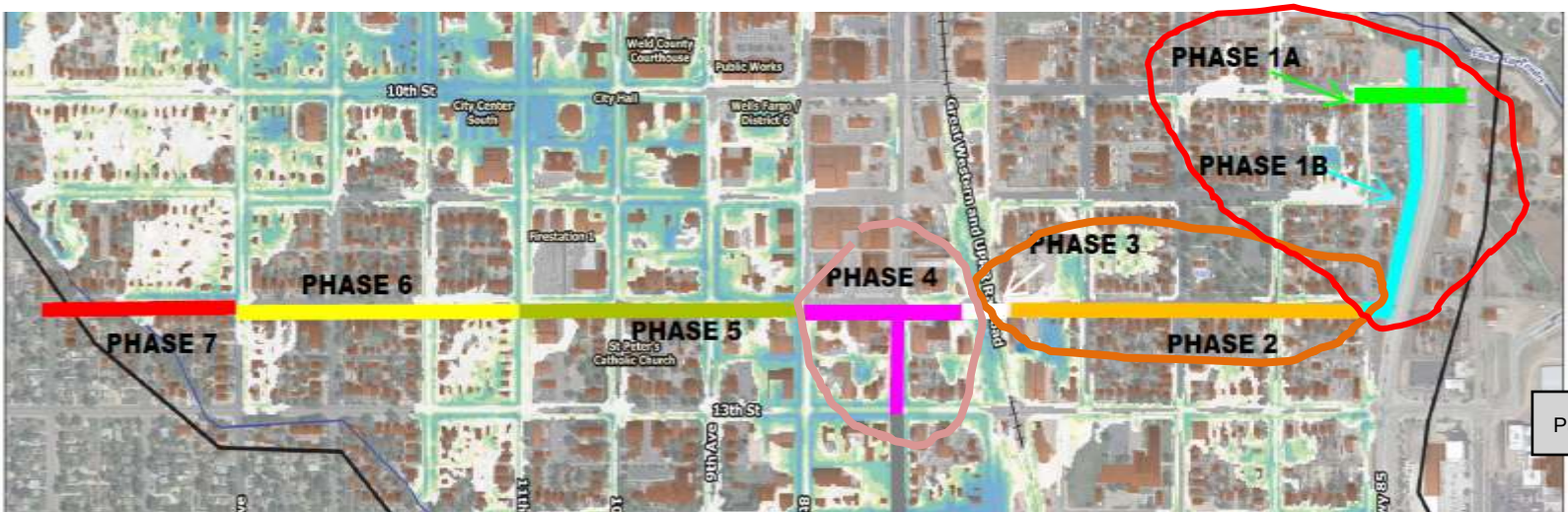
Questions?

	Item No. 6.
	Prelim Design
	Final Design
	ROW
	Budget Finalization
	Construction

Planned Schedule

		2020				2021				2022				2023				2024				2025				2026				2027			
Project	Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Phase 1A - Design				\$ 354,001																													
Phase 1A - Construction												\$ 4,406,949																					
Phase 1B ROW																																	
Phase 1B Finances																																	
Phase 1B Design						\$ 677,551																											
Phase 1B Construction														\$ 11,268,225																			
Phase 2 Design																																	
Phase 2 Construction																																	
Phase 3 Design																																	
Phase 3 Construction																																	
Phase 4 Design																																	
Phase 4 Construction																																	
			</																														

2028 – Phase 5
 2030 – Phase 6
 2032 – Phase 7



Worksession Agenda Summary

July 13, 2021

Roy Otto, City Manager, 970-350-9750

Title:

Scheduling of Meetings, Other Events

Background:

During this portion of the meeting the City Manager or City Council may review the attached Council Calendar or Meeting Schedule regarding any upcoming meetings or events.

Attachments:

Council Meetings/Other Events Calendar

Council Meeting/Worksession Schedule

Status Report of Council Initiatives and Related Information

City Council Meeting Scheduling

Current as of 07/09/2021

This schedule is subject to change

Date	Description	Sponsor	Placement/Time
July 20, 2021 Council Meeting	Resolution - Airport Coronavirus Relief Grant Program (ACRGP) Grant Agreement	Paul Trombino	Consent
	Resolution - Memorandum of Understanding (MOU) with Weld County Sheriff on JAG funding	Mark Jones	Consent
	Collective Bargaining Agreement Approval	Maria Gonzales Estevez	Conent
	Ordinance - Intro - Enhanced Sales Tax Incentive Program	Ben Snow	Consent
	CDBG Annual Plan Amendment	Ben Snow	Regular
	Ordinance - Final - Ashcroft Draw Regional Sewer Lift Station Local Improvement District (LID)	Sean Chambers	Regular
	Ordinance - Final - Rangeview Improvement District	John Karner	Regular
	Public Hearing - Development Code Updates Chapters 7, 8, 9, 10, 11 & 12	Brad Mueller	Regular
	Boards & Commissions Appointments	Anissa Hollingshead	Regular
July 27, 2021 Worksession Meeting	COVID-19 Update	Roy Otto	0.25
	Current Code Compliance Operations and Upcoming Plans	Brad Mueller	0.50
	Executive Session: City Manager Quarterly Check-in	Roy Otto	
August 3, 2021 Council Meeting	National Health Center Week	Anissa Hollingshead	Recognitions
	Ordinance - Intro - Development Code Chapters 3, 4, 5, 6, & 13	Brad Mueller	Consent
	Ordinance - Intro - Poudre Bluff Regional Trunk Sewer Main Local Improvement District (LID)	Sean Chambers	Consent
	Ordinance - Intro - Cache Annexation	Brad Mueller	Consent
	Ordinance - Intro - Cache Preliminary PUD	Brad Mueller	Consent
	Ordinance - Final - Enhanced Sales Tax Incentive Program	Ben Snow	Regular
August 10, 2021 Worksession Meeting	Planning Commission Interviews	Anissa Hollingshead	0.50
	Transportation Master Plan Update	Raymond Lee	0.50

July 12, 2021 - July 18, 2021

July 2021							August 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
					1	2	3	1	2	3	4	5	6
4	5	6	7	8	9	10	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28
25	26	27	28	29	30	31	29	30	31				

Monday, July 12

Tuesday, July 13

6:00pm - City Council Worksession Meeting - Council Master Calendar

Wednesday, July 14

Thursday, July 15

7:30am - 8:30am DDA (Zasada/Butler)

3:30pm - 4:30pm Airport Authority (Clark/Payton)

Friday, July 16

Saturday, July 17

Sunday, July 18

July 19, 2021 - July 25, 2021

July 2021							August 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
					1	2	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28
25	26	27	28	29	30	31	29	30	31				

Monday, July 19

Tuesday, July 20

6:00pm - City Council Meeting - Council Master Calendar

Wednesday, July 21

2:00pm - 5:00pm Water & Sewer Board (Gates)

Thursday, July 22

7:30am - Poudre River Trail (Hall)

Friday, July 23

Saturday, July 24

Sunday, July 25

July 26, 2021 - August 1, 2021

July 2021							August 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
					1	2	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28
25	26	27	28	29	30	31	29	30	31				

Monday, July 26

11:30am - 12:30pm Greeley Chamber of Commerce (Hall) 

6:00pm - 7:00pm Youth Commission (Butler) 

Tuesday, July 27

6:00pm - City Council Worksession Meeting - Council Master Calendar 

Wednesday, July 28

7:00am - 8:00am Upstate Colorado Economic Development (Gates/Hall) (Upstate Colorado Conference Room) - Council Master Calendar 

3:00pm - 3:30pm Swearing In Ceremony (Greeley Police Department)

Thursday, July 29

5:30pm - 7:30pm Judge Quammen - Retirement Celebration (Campus Commons- UNC- 1051 22nd Street, Greeley CO 80631) - Council Master Calendar

Friday, July 30

Saturday, July 31

Sunday, August 1

August 2, 2021 - August 8, 2021

August 2021						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 2021						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Monday, August 2

Tuesday, August 3

6:00pm - City Council Meeting - Council Master Calendar

Wednesday, August 4

Thursday, August 5

3:30pm - IG Adv. Board (Butler)

6:00pm - MPO (Gates/Payton)

Friday, August 6

Saturday, August 7

Sunday, August 8

Greeley City Council

Status Report of Council Initiatives

Initiative No.	Council Member Initiating	Council Request	Council Meeting, Worksession, or Committee Meeting Date Requested	Status or Disposition (After completion, item is shown one time as completed and then removed.)	Assigned to:
03-2021	Hall	Request for formation of a committee, to be chaired by Council Member Hall, regarding the section of the Poudre River Trail known as the Narrows. This section is facing increasing risks of erosion, with some portions in danger of falling into the river, and no available alternative areas for trail placement in that vicinity. The School of Mines will do a project to work on some engineering solutions for the area, in addition to other engineering studies that have already been done. The committee will review and determine options to move forward in addressing this with the assistance of City staff. City Manager Otto added information about potential Capital Improvement Projects through this area, and Council Member Hall provided information about existing potential rough cost estimates.	February 2, 2021 Council Meeting	Update: 04/20/2021 Council Member Hall reported the committee had its first meeting and he is pleased with engagement from City staff and the community. A committee, chaired by Council Member and Poudre River Trail Corridor Chairman Hall, has been formed with representatives from the Poudre Trail Corridor Board, Culture, Parks and Recreation/Natural Areas and Trails, Public Works, Water and Sewer, the Poudre River Run Master HOA, a member of the Parks and Recreation Advisory Board, and a representative from the Ditch #3 Board. Committee Chairman Hall has also referenced initial communications with Otak Engineering, a consulting firm who produced a study of this area in 2018 for the City of Greeley, as well as the Colorado School of Mines engineering students who will conduct a capstone project this semester towards a suggested course of action and suggested funding mechanism(s). An initial assessment with design parameters, recommended	Andy McRoberts

Initiative No.	Council Member Initiating	Council Request	Council Meeting, Worksession, or Committee Meeting Date Requested	Status or Disposition (After completion, item is shown one time as completed and then removed.)	Assigned to:
				course(s) of action including recommended funding sources, is expected in June, 2021 post consultation with the Mines student project and engineering consultants. Although this project will carry on in practicality through committee work	
07-2021	Zasada	A two part review of current code enforcement practices was requested: 1) Review of what current code compliance looks like – how many code compliance officers are there, how many cases they each have, etc. 2) Analysis of options to increase the current level of enforcement efforts and potentially toughen the existing nuisance ordinance.	June 1, 2021 Council Meeting	Update: 06/11/2021 Staff is compiling information on current code compliance operations and plans for stronger enforcement, with a work session planned with Council on July 27, 2021.	Brad Mueller
08-2021	Butler	Request for a presentation at a work session about the infrastructure improvements planned for the next year to alleviate flooding issues, particularly downtown.	July 6, 2021 Council Meeting	Scheduled for July 13 work session	Paul Trombino
09-2021	Mayor Gates	Mayor Gates requested statistics from the police department regarding the number of calls about fireworks GPD has received this year, and the amount of enforcement that GPD has done relating to fireworks.	July 6, 2021 Council Meeting	GPD to provide a report within the next two weeks.	Mark Jones

City Council Worksession
July 13, 2021

New Agenda Item

Agenda Item #8

The attached item is being added to this Worksession.

Worksession Agenda Summary

July 13, 2021

Maria Gonzalez Estevez, Human Resources Director, 970-350-9714

Title:

Consideration of an Executive Session to determine positions, develop strategy and instruct negotiators regarding collective bargaining with the Greeley Fire Fighters Union Local 888

Decision Options:

If this item is considered favorably by City Council, the following suggested motion is needed:

I move that the City Council go into an Executive Session to discuss the following matter as provided under C.R.S. 24-6-402(4) (e)(I) and Greeley Municipal Code 2.04.020(a)(5): to determine positions, develop strategy and instruct negotiators regarding collective bargaining with the Greeley Fire Fighters Union Local 888.

Attachments:

None