



Out of an abundance of caution for the health of Greeley's public, visitors, City Council and City staff, in light of COVID-19 (Coronavirus), members of the public are strongly encouraged to consider the alternative option of participating in this meeting by watching the live telecast on Comcast Channel 8 or online at <http://greeleygov.com/government/ceo/gtv8/about>. Your questions and comments during Citizen Input or during scheduled public hearings may be submitted to Interim City Clerk Cheryl Aragon at cheryl.aragon@greeleygov.com by 5:00 p.m. on Tuesday, March 17, 2020, and they will be presented to the Mayor and City Council, and read aloud at the meeting. Please contact the City Clerk's Office with any questions about this alternative method of public participation – 970-350-9740. Thank you!



Mayor
John Gates

Councilmembers

Tommy Butler
Ward I

Brett Payton
Ward II

Michael Fitzsimmons
Ward III

Dale Hall
Ward IV

Kristin Zasada
At-Large

Ed Clark
At-Large

A City Achieving
Community Excellence

Greeley promotes a healthy, diverse economy and high quality of life responsive to all its residents and neighborhoods, thoughtfully managing its human and natural resources in a manner that creates and sustains a safe, unique, vibrant and rewarding community in which to live, work, and play.

City Council Agenda

March 17, 2020 at 6:30 PM

1001 11th Avenue, City Center South, Greeley, CO 80631

- [1.](#) Call to Order
- [2.](#) Pledge of Allegiance
- [3.](#) Roll Call
- [4.](#) Recognitions and Proclamations
- [5.](#) Citizen Input
- [6.](#) Approval of the Agenda
- [7.](#) Reports from Mayor and Councilmembers
- [8.](#) Initiatives from Mayor and Councilmembers

Consent Agenda

The Consent Agenda is a meeting management tool to allow the City Council to handle several routine items with one action.

Council or staff may request an item be "pulled" off the Consent Agenda and considered separately under the next agenda item in the order they were listed.

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- [9.](#) Acceptance of the Report of the February 25, 2020, City Council Worksession
 - [10.](#) Approval of the City Council Proceedings of March 3, 2020
 - [11.](#) Introduction and first reading of an ordinance authorizing a salary increase for the City Manager
 - [12.](#) Introduction and first reading of an ordinance authorizing a salary increase for the City Attorney
 - [13.](#) Introduction and first reading of an ordinance authorizing a salary increase for the Municipal Judge
 - [14.](#) Introduction and first reading of an ordinance appropriating additional sums to defray the expenses and liabilities of the City of Greeley for the balance of the fiscal year of 2020 and for funds held in reserve for encumbrances at December 31, 2019

End of Consent Agenda

- [15.](#) Pulled Consent Agenda Items
- [16.](#) Public hearing and final reading of an ordinance changing the official zoning map of the City of Greeley, Colorado from C-D (Conservation District) and I-L (Industrial Low Intensity) to I-L for 80 acres of property located at 525 N. 14th Avenue, and known as the Island Grove Rezone, and public hearing and final reading of an ordinance changing the official zoning map to reflect the same
- [17.](#) COVID-19 Update
- [18.](#) 2019 End of Year Financial Report
- [19.](#) Appointment of applicants to the Citizen Budget Advisory Committee, Citizen Transportation Advisory Board, Museum Board, and Union Colony Civic Center Advisory Board
- [20.](#) Scheduling of Meetings, Other Events
- [21.](#) Consideration of a motion authorizing the City Attorney to prepare any required resolutions, agreements, and ordinances to reflect action taken by the City Council at this meeting and at any previous meetings, and authorizing the Mayor and City Clerk to sign all such resolutions, agreements and ordinances
- [22.](#) Adjournment

Council Agenda Summary

March 17, 2020

Agenda Item Number 1

Title

Call to Order

Council Agenda Summary

March 17, 2020

Agenda Item Number 2

Title

Pledge of Allegiance

Council Agenda Summary

March 17, 2020

Agenda Item Number 3

Title

Roll Call

Summary

Mayor Gates

Councilmember Butler

Councilmember Payton

Councilmember Hall

Councilmember Fitzsimmons

Councilmember Clark

Councilmember Zasada

Council Agenda Summary

March 17, 2020

Agenda Item Number 4

Title

Recognitions and Proclamations

Summary

Councilmember Payton will present the What's Great about Greeley Report.

Mayor Gates will present a proclamation recognizing the City's 150th Anniversary.

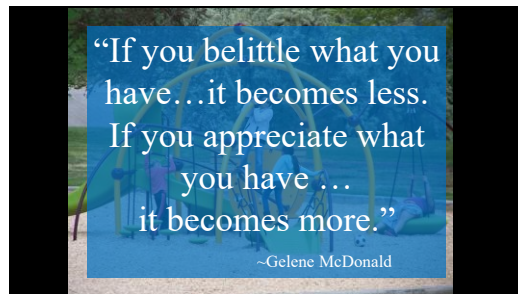
Attachments

March 17, 2020 What's Great about Greeley Report
City's 150th Anniversary Proclamation

Slide 1



Slide 2



At each Council Meeting, we recognize the people, organizations and businesses that make Greeley Great.

Tonight it's my turn to announce the recognitions. I'll start with a quote, "If you belittle what you have, it becomes less. If you appreciate what you have, it becomes more." With these announcements we are appreciating the good work of our residents, showing support for their efforts, and encouraging everyone to share the word that Greeley is Great.

Slide 3



Greeley has been ranked #6 on The Wall Street Journal's list of the 'Top 50 Metros with the Hottest U.S. Job Markets.

Slide 4



Congratulations to the University Bulldogs women's basketball team for winning the Class 3A Patriot League title after defeating the Eaton Reds.

Slide 5





RECOGNIZING 2020 AS THE CITY OF GREELEY'S 150TH ANNIVERSARY

WHEREAS, the City of Greeley was established in 1870 by Nathan Meeker and named for New York newspaper editor Horace Greeley who popularized the phrase "Go West, young man, go West"; and

WHEREAS, the community was established with 480 residents as an experimental utopian society and is now is home to over 107,000 residents; and

WHEREAS, Greeley is a home rule municipality that is the county seat and the most populous municipality of Weld County, Colorado; and

WHEREAS, Greeley was established west of the confluence of the Cache la Poudre and South Platte Rivers along a key transcontinental railroad system and has cultivated a rich agricultural heritage ranking in the top ten agricultural producing counties in the nation today; and

WHEREAS, Greeley has distinguished itself as a leader in water development and management and was key to the development of the Colorado Water Doctrine; and

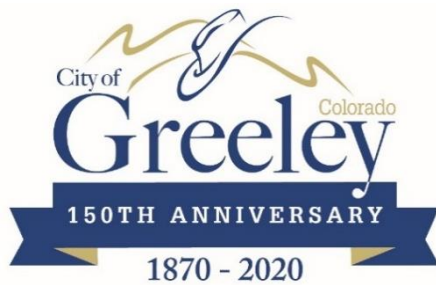
WHEREAS, as a result of its foresight, resource management, and civic talent, Greeley enjoys a diverse economy, attractive development, and high quality of life; and

WHEREAS, the City of Greeley celebrates 2020 as its 150th year as a City and is joined by several of its other 'centennial' community partners such as the University of Northern Colorado, Greeley Philharmonic Orchestra, Greeley Stampede, Greeley Area Chamber of Commerce, and Greeley Tribune, to name a few, in marking the significance of this milestone.

NOW, THEREFORE, I, John Gates, by virtue of the authority vested in me as Mayor of the City of Greeley, Colorado and behalf of the Greeley City Council, do hereby recognize *2020 as the City's 150th Anniversary* and encourage all community members to join in celebratory events throughout the year in recognition of this important milestone.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the official seal of the City of Greeley, Colorado, this 17th day of March, 2020.

John Gates
Mayor



CALENDAR OF ACTIVITIES (03 12 20)

FEBRUARY

- 19 Greeley Day at the Capitol; recognition of Greeley's 150th Anniversary

MARCH

- 17 Mayor's Proclamation Recognizing 2020 as Greeley's 150th Anniversary
City's 150th Event Home Page created

APRIL

- 6 Annual City Council Member Reunion Luncheon
- 7 Reception/Birthday Cake and City Hall Time Capsule Reveal
(City Center South, 5:00 – 5:45 PM)
- 18 Greeley 150 Opens at the Greeley History Museum
(714 8th St, 10 am - 4 pm) Closes December 27th
- 25 Arbor Day (40th Anniversary), Award, tree planting, special events
(Lincoln Park, 9 am - noon)

MAY

- Historic Preservation Month - Commemorative Poster
- 14 Historic Preservation Month event: Syntax Distillery - Greeley Historic Trivia (6-8 p.m.), 700 6th St
- 19 Greeley Area Chamber hosts Greeley State of the City Address
(UNC Campus Commons, 11:30 – 1:00 PM)
- 28 History Brown Bag at the Greeley History Museum – Peggy Ford Waldo, "Union Colonists and Notable Pioneers of Greeley" (714 8th St, 12 pm – 1 pm)

JUNE

- 8 Walking Tour: "The Old Normal and the New Normal" 6:30 p.m., starting at 931 16th Street
- 10 Confluence, Greeley Water Board/Public Art Book Reveal
(Lincoln Park, time TBD, in conjunction with Union Colony Pioneer Society)
- 18 Big Boy Steam Engine Stop in Greeley
(Union Pacific Depot/ 10th Street, noon)
Special Presentation by "Mr. Moffat" (Moffat Train Fame) – tentative (10AM Union Pacific Depot)

JULY

- 11 Free Day at the Meeker Home Museum
(1324 9th Ave, 10 am – 2 pm)
- 13 "Where it All Began" Lawn Talk (part of walking tour series) at the Meeker Home, 1324 9th Ave, starting at 6:30 p.m.
- 27 "Greeley AI: Agriculture and Irrigation" – starting at the Meeker Home, 1324 9th Ave, 6:30 p.m.

AUGUST

- 10 "Inside Sacred Spaces – Historic Church Tour" starting at the Meeker Home, 1324 9th Ave, 6:30 p.m.

SEPTEMBER

- 12 Potato Day at Centennial Village Museum
(1475 A St, 10 am – 4 pm)
- 19 DDA Octobrewfest, 2nd Time Capsule Reveal
(Lincoln Park, time TBD)

Council Agenda Summary

March 17, 2020

Agenda Item Number 5

Title

Citizen Input

Summary

During this 15-minute portion of the meeting, anyone may address the Council on any item of City business appropriate for Council's consideration that is not already listed on this evening's agenda.

Individual speakers will be limited to 3 minutes each and will be asked to state their name and city of residence for the official record.

Council Agenda Summary

March 17, 2020

Agenda Item Number 6

Title

Approval of the Agenda

Council Agenda Summary

March 17, 2020

Agenda Item Number 7

Title

Reports from Mayor and Councilmembers

Council Agenda Summary

March 17, 2020

Agenda Item Number 8

Title

Initiatives from Mayor and Councilmembers

Summary

During this portion of the meeting any Councilmember may bring before the Council any business that the member feels should be deliberated upon by the Council. These matters need not be specifically listed on the Agenda, but formal action on such matters shall be deferred until a subsequent Council meeting.

Initiatives will generally fall into three categories:

- 1) A policy item for Council deliberation and direction for a future Worksession, Committee meeting, or regular/special Council meeting;
- 2) A request to the City Manager for information or research;
- 3) A request involving administrative processes or procedures.

At the close of this portion of the meeting, the Mayor will confirm Council's consensus that the individual requests be pursued.

Attachments

Status Report of Council Initiatives and Related Information

Greeley City Council

Status Report of Council Initiatives

Council Request	Council Meeting, Worksession, or Committee Meeting Date Requested	Status or Disposition (After completion, item is shown one time as completed and then removed.)	Assigned to:
None pending.			

Consent Agenda

March 17, 2020

The Consent Agenda is a meeting management tool to allow the City Council to handle several routine items with one action.

Once the Clerk has read each Consent Agenda item into the record, along with Council's recommended action, Council or staff may request the item be "pulled" off the Consent Agenda and considered separately under the next agenda item in the order they were listed.

The Consent Agenda includes Items No. 9 through 14 and their recommended actions.

Council's Recommended Action

To approve Items No. ____ through ____ or

To approve Items No. ____ through ____ with the exceptions of No.(s) ____

Council Agenda Summary

March 17, 2020

Agenda Item Number 9

Key Staff Contact: Cheryl Aragon, Interim City Clerk, 970-350-9743

Title:

Acceptance of the Report of the February 25, 2020, City Council Worksession

Summary:

A City Council Worksession was held on February 25, 2020, in Council's Chambers at the City Center South Campus, 1001 11th Avenue, Greeley, Colorado.

Decision Options:

1. To accept the Report as presented; or
2. Amend the Report if amendments or corrections are needed, and accept as amended.

Council's Recommended Action:

A motion to accept the Report as presented.

Attachments:

February 25, 2020 Report

City of Greeley, Colorado
COUNCIL WORKSESSION REPORT
February 25, 2020

1. CALL TO ORDER

The meeting was called to order at 5:00 p.m. by Mayor Gates, in the Council's Chamber at the City Center South Campus, 1001 11th Avenue.

2. PLEDGE OF ALLEGIANCE

Mayor Gates led the Pledge of Allegiance to the American Flag.

3. ROLL CALL

Jerry Harvey, Assistant City Clerk, called the roll. Those present were Mayor John Gates and Councilmembers Tommy Butler, Ed Clark, Michael Fitzsimmons, Dale Hall, and Kristin Zasada.

Councilmember Brett Payton was excused from the meeting.

Mayor Gates explained the change to the set-up for Worksessions to make them less formal and the time change for all meeting and Worksessions to 6:00 p.m. Approval of the time change will occur by resolution at the March 3rd City Council meeting.

4. EMERALD ASH BORER UPDATE

Shiloh Hatcher, Forestry Manager, provided an overview of the Emerald Ash Borer infestation in the United States, the quarantine and potential impacts in Greeley, and the mitigation/management plan the City will utilize.

In response to a question from Councilmember Clark, Mr. Hatcher reiterated that there were no confirmed cases in Greeley yet. He continued by explaining that there are symptoms and tests that can be done. He also acknowledged that the Ash trees in Greeley are not in good shape right now, but it is not from Emerald Ash Borers.

Councilmember Zasada had questions about disposal of affected trees, and Mr. Hatcher explained that there are no quarantines or issues with disposal of affected trees. Mr. Hatcher continued by explaining that nurseries no longer sell Ash trees and the City no longer plants them (as of 2005).

In response to a question from Mayor Gates, Mr. Hatcher confirmed that treatments cannot eradicate the Emerald Ash Borer but it can help keep the tree from completely dying. He added that treatment is required for as long as you want to keep your ash tree, and that the cost for treatment is based on the size of the tree at \$10 per inch in diameter.

Andy McRoberts, Culture, Parks and Recreation Director, explained that residents are required to pay for the treatment of their own trees.

Mr. Hatcher also added that Greeley is likely to lose two-thirds of all ash trees City-wide.

5. PETITION REPORT: CONTRACTOR LICENSING & TEMPORARY AUTO REPAIR USES

Brad Mueller, Community Development Director, provided a history/origin of the issues related to requiring contractors to be licensed and for special regulations for temporary use permits relating to auto repair. He also provided pros and cons of requiring contractor licensing and making changes to the regulation of temporary use permits.

Councilmembers Hall and Clark voiced their opposition to requiring a license for general contractors citing government overreach.

Tim Swanson, Chief Building Official, added that some of the issues in the past with contractors are being taken care of now with the new business licensing requirements.

Mayor Gates explained that what he wants is unattainable so he is in favor of not making any changes to the current contractor licensing requirements.

Consensus was reached by Council for staff to discontinue any further work related to requiring contractor licensing.

In response to a question from Councilmember Butler related to pop-up auto repair businesses utilizing temporary use permits, Mr. Mueller explained that the best way to regulate issues related to temporary use permits is enforcement.

Councilmember Zasada expressed concern regarding impacts to local businesses if any changes were made to the regulation around temporary use permits.

Councilmember Hall noted that he is happy with what the City is already doing relative to the regulation of temporary use permits.

Consensus was reached by Council to not add any additional regulations to temporary use permits.

6. 35TH AVENUE ROAD WIDENING UPDATE

Joel Hemesath, Public Works Director, provided an update on the widening project for 35th Avenue. In doing so, he discussed accident history in that area, future roundabouts, current traffic congestions issues, and the proposed updates for each section of the road.

In response a questions from Councilmember Hall, Mr. Hemesath explained that the railroad crossing in this construction area will not be turned into a quiet zone.

In response to a question from Councilmember Fitzsimmons, Mr. Hemesath confirmed that there will not be any sidewalks installed on the north end of this project, but there is a possibility of them being added in the future.

Mr. Hemesath concluded by providing a timeline for the project noting that the design phase is currently happening and will continue through the rest of this year with construction in 2021.

7. SCHEDULING OF MEETINGS, OTHER EVENTS

There were no additional meetings or events scheduled.

8. EXECUTIVE SESSION FOR ANNUAL REVIEW OF THE MUNICIPAL JUDGE

Councilmember Hall moved, seconded by Councilmember Clark to go into Executive Session to discuss personnel who report to Council as provided under C.R.S. 24-6-402(4)(f) and Greeley Municipal Code Section 2.04.020 (6) (a). The motion carried: 6-0 (Councilmember Payton excused)

9. ADJOURNMENT

There being no further business to come before the Council, Mayor Gates adjourned the meeting and went into executive session at 6:17 p.m. The executive session concluded at 6:59 p.m.

Jerry Harvey, Assistant City Clerk

Council Agenda Summary

March 17, 2020

Agenda Item Number 10

Key Staff Contact: Cheryl Aragon, Interim City Clerk, 350-9743

Title:

Approval of the City Council Proceedings of March 3, 2020

Summary:

A meeting of the City Council was held on March 3, 2020, in Council's Chambers at the City Center South Campus, 1001 11th Avenue, Greeley, Colorado.

Decision Options:

1. To approve the proceedings as presented; or
2. Amend the proceedings if amendments or corrections are needed, and approve as amended.

Council's Recommended Action:

A motion to approve the City Council proceedings as presented.

Attachments:

March 3, 2020 Proceedings

City of Greeley, Colorado
CITY COUNCIL PROCEEDINGS
March 3, 2020

1. Call to Order

Mayor John Gates called the meeting to order at 6:30 p.m., in Council's Chambers at City Center South, 1001 11th Avenue.

2. Pledge of Allegiance

Mayor Gates led the Pledge of Allegiance to the American Flag.

3. Roll Call

Cheryl Aragon, Interim City Clerk, called the roll. Those present were Mayor John Gates and Councilmembers Tommy Butler, Ed Clark, Michael Fitzsimmons, Dale Hall, Brett Payton and Kristin Zasada.

4. Recognitions and Proclamations

Councilmember Zasada presented the What's Great About Greeley Report.

Mayor Gates presented a Proclamation recognizing National Intellectual/Developmental Disabilities Awareness month.

5. Citizen Input

Edwin Grant, Greeley resident, spoke about the futurist who spent time in Greeley recently and mentioned the old Camfield Hotel

Steve Teets, Greeley resident, provided a public service announcement about the City's Food Tax Rebate Program and went on to speak about various services and the Coronavirus.

Louisa Anderson, Greeley resident, was present and addressed Council on the issue of short-term rentals. She noted that the Tier 1 designation was extended to 14 days and appreciated that; however, the Tier 2 needs tweaking.

Sherrie Peif, asked that the Mayor poll the Council about allowing her some additional time to address Council about the municipal broadband issue or allow people to defer their time to her so that she can share all that she needs to share about this important matter. She offered the alternative of Councilmembers and the Mayor meeting with her separately or in teams of two so that she can verbally share her message.

Council consensus was to meet with her individually or in pairs, prior to the March 10th Worksession where this matter will be discussed. Mayor Gates allowed her three minutes at which time she spoke of Longmont's experience with bonding and the municipal broadband issue.

Pastor Grant was present and spoke about Century Link being right across from his church and the issues with existing broadband.

Steve Hall, Greeley property owner, stated that municipalities have no business in the free market of industry and economics and stressed that it is not a smart move for Greeley to pursue broadband.

Valerie Martenson, Greeley resident, expressed disappointment that Sherrie Peif did not get her time to speak, and concern that voices are heard at election time and then not heard after that.

Kris Pickett, Greeley resident, Housing Committee and Short-term Rental Task Force, was present and stated that the issue of short-term rental housing is complicated and needs to be addressed. He stated that what has been developed is a good start in the right direction.

Sally Gooble, Greeley resident, was present to express concerns with short-term rentals and what they will do to her Cranford neighborhood. She asked that the City have a “go-slow” attitude.

Larry Kilpatrick, Greeley resident, expressed an opposite opinion of what has been said and stated that his Air BNB is doing well and not impacting his neighborhood.

Ron Redfern, Greeley resident, also stated that he has an Air BNB in his basement, and it has been low impact to his neighborhood.

Stacey Suniga, Greeley resident, stated that vacation rentals are complicated but need to be carefully studied by Council.

6. Approval of Agenda

The agenda was approved as presented.

7. Reports from Mayor and Councilmembers

Councilmember Butler spoke of his recent Town Hall where Will Jones, Deputy Public Works Director, spoke about the Poudre Express and offered passes to all attendees.

Mayor Gates read a Proclamation that was provided at Greeley Day at the State Capital that Council and staff recently attended.

8. Initiatives from Mayor and Councilmembers

There were no initiatives offered from Councilmembers.

*** * * * Consent Agenda * * * ***

9. Approval of the City Council Proceedings of February 18, 2020

The Council action recommended was to approve the Proceedings.

10. **Consideration of a resolution authorizing the City to enter into Amendment No. 4 of an Intergovernmental Agreement with the Colorado Department of Transportation to update the phase end date for construction of the 10th Street Access Control and Roadway Improvements Project between 23rd Avenue and 35th Avenue**

The Council action recommended was to adopt the resolution. **(Resolution No. 7, 2020)**

11. **Consideration of a resolution to adopt the updated City Emergency Operations Plan**

The Council action recommended was to adopt the resolution. **(Resolution No. 8, 2020)**

12. **Consideration of a resolution of the City Council of the City of Greeley, Colorado, authorizing City staff to enter into a settlement agreement with Blanche Marceleno, Susan Ebbs, Edward Caussade, and Tyler Brunner to resolve their claims in the federal action brought by them to challenge the constitutionality of the City's Median Ban**

The Council action recommended was to adopt the resolution. **(Resolution No. 9, 2020)**

13. **Introduction and first reading of an ordinance changing the official zoning map of the City of Greeley, Colorado from C-D (Conservation District) to I-L (Industrial Low Intensity) for 80 acres of property located at 525 N. 14th Avenue, and known as the Island Grove Rezone**

The Council action recommended was to introduce the ordinance and schedule the public hearing and final reading for March 17, 2020.

*** * * * End of Consent Agenda * * * ***

Councilmember Hall moved, seconded by Councilmember Clark to approve the items on the Consent Agenda and their recommended actions. The motion carried: 7-0

14. **Pulled consent agenda items**

No items were pulled from the Consent Agenda.

15. **Public hearing and final reading of an ordinance to consider a change of zone from PUD (Planned Unit Development) to PUD (Planned Unit Development) changing the underlying land use designations for approximately 295 acres of property located north of US Highway 34 Business, east of 101st Avenue and west of 95th Avenue, known as the Lake Bluff Rezone, and changing the official zoning map to reflect the same**

Brittany Hathaway, Planner, requested that Item Nos. 15 and 16 be considered simultaneously.

Councilmember Butler moved, seconded by Councilmember Zasada to consider Item Nos. 15 and 16 simultaneously. The motion carried: 7-0

Ms. Hathaway went on to report that the applicant, Jonah Weiss, on behalf of Otis C. Moore, III, is requesting a rezone of 294.635 acres of land from Planned Unit Development (PUD) to Planned Unit Development (PUD) with amended underlying land uses for the purpose of developing a mixed-use development consisting of residential, school, and commercial uses.

She stated that in 1985, a 1701-acre property was annexed into the City, known as the Golden Triangle Second Annexation, which included the subject property. The entire annexed area was zoned for a variety of approved land uses, including residential, commercial, industrial, recreation, and open space, and then in 1997 the 1701-acre Golden Triangle PUD was divided into six separate PUD tracts while maintaining all of the underlying land uses. The subject site was included in the new Golden Triangle PUD #3.

Ms. Hathaway advised that in 2009 the first Lake Bluff Preliminary PUD was approved by City Council and included approximately 793 acres of land allowing for up to 3,252 residential units on nearly 350 acres. Uses included 105 acres of commercial, a 27-acre middle school site, a 10-acre elementary school site, 57 acres of parks and open space, and a 33-acre industrial tract. However, the 2009 Preliminary PUD was not finalized through a Final PUD process and therefore expired. In 2013, a second Lake Bluff Preliminary PUD was approved with a plan significantly the same as the 2009 approved plan, also on the larger 793 acres. This 2013 Preliminary PUD plan also did not go through a Final PUD process.

She stated that since there has never been a Final PUD submitted for the property, the PUD has since expired and that a new Preliminary and Final PUD would need to be submitted prior to any development activity.

Ms. Hathaway advised that the original Lake Bluff PUD has since been broken into four different ownership groups and that the subject area for this proposal covers approximately one-third of the original Lake Bluff PUD. The applicant is working with adjacent property owners to the east and west to coordinate development, including roads and planning areas, to ensure a thoughtful transition between developments. Future PUD applications for other ownerships will be required to follow a similar Preliminary and Final PUD process.

The Lake Bluff Metropolitan District was approved in September 2018. Upon approval of a master plan, which this Preliminary PUD would fulfill, the Metropolitan District would be able to begin to issue debt for infrastructure improvements.

She stated that this application addresses the rezoning element of the PUD. The Planning Commission considered this request on February 11, 2020, and unanimously recommended approval to City Council. This ordinance was introduced at the February 18, 2020, Council meeting.

Councilmember Fitzsimmons inquired about xeriscaping, and Ms. Hathaway confirmed that it will be encouraged with this development.

In response to a question from Councilmember Hall, Ms. Hathaway confirmed that the main access would be off of 95th Avenue with 4th street in the middle

Mayor Gates opened the public Hearing at 7:36 p.m.

Steve Teets, Greeley resident, expressed concerns about water with Greeley growing. He stated that there are other things that need to be addressed like additional bike lanes before more development.

Joseph Ballard, Greeley resident, asked about the implications for houses on the north side of 95th Avenue, and City staff indicated they will discuss this further with him.

There being no further public comment offered, Mayor Gates closed the public hearing at 7:42 p.m.

Councilmember Payton moved, seconded by Councilmember Fitzsimmons to find that, based on the application received and the preceding analysis, the proposed rezone from Planned Unit Development (PUD) to Planned Unit Development (PUD) meets Development Code Section 18.32.050(c)(3) a, b, e and g; and, therefore, approve the rezone.

Mayor Gates welcomed discussion from the Council.

Councilmember Payton stated that this plan has been around for quite a while, and that he was glad to see it progress.

Councilmember Clark echoed those comments and stated that he is anxious to see this develop.

A vote on the motion was taken, and it carried: 7-0

Councilmember Payton moved, seconded by Councilmember Fitzsimmons to adopt the ordinance and publish it by reference to title only. The motion carried: 7-0 (**Ordinance No. 3, 2020**)

16. Public hearing to consider a request for a Preliminary PUD (Planned Unit Development) for approximately 295 acres of property located north of US Highway 34 Business, east of 101st Avenue and west of 95th Avenue, known as the Lake Bluff PUD

Mayor Gates opened the public hearing at 7:42 p.m., and no comments were offered.

Councilmember Payton moved, seconded by Councilmember Fitzsimmons to find that, based on the application received and analysis, the proposed Lake Bluff PUD Preliminary Plan is consistent with Development Code criteria, Section 18.32.050(c)(3)a, b, e, and g, and Section 18.32.040(b) and, therefore approve the request.

A vote on the motion carried: 7-0

17. Public hearing and final reading of an ordinance to consider a change of zone from R-M (Residential Medium Density) to R-H (Residential High Density) for approximately 2.77 acres of property located at 1913 5th Street, known as the Regalado Rezone, and changing the official zoning map to reflect the same

Kira Stoller, Planner, reported that the applicant, Mark Taylor, on behalf of Jose Regalado, is requesting a rezone of 2.77 acres of land from Residential Medium Density to Residential High Density, with plans to combine the three neighboring lots into one parcel for the purpose of developing the site with multi-family housing. If approved, the zoning would allow for the proposed land use; however, the applicant must still meet all relevant land use development standards to commence with construction.

The Planning Commission considered this request on February 11, 2020 and unanimously recommended approval to City Council. This ordinance was introduced at the February 18, 2020, Council meeting.

Mayor Gates opened the public hearing at 7:49 p.m.

Melanie Dehart, was present and stated that this parcel abuts her property. She stated that the Planning Commission saw a diagram of 6 buildings. She expressed concerns about high traffic and additional vehicles in this area.

Wendy Mckeeon, Greeley resident, echoed a few of Melanie's concerns, and stated that more traffic and congestion is a concern.

Councilmember Hall inquired about 4th and 5th Street traffic capacity, and Ms. Stoller reported that the traffic analysis indicated an increase would be 3 percent above what it currently is, which is not considered to be substantial.

Councilmember Fitzsimmons moved, seconded by Councilmember Clark to find that, that, based on the application received and the preceding analysis, the proposed rezone from R-M (Residential Medium Density) to R-H (Residential High Density) meets the applicable Development Code criteria, Section 18.30.050(c)(3) a, b, e, f and g; and, therefore, the rezone is approved.

Councilmember Zasada stated that traffic concerns can be addressed at the next stage and that they will not be ignored.

Councilmember Butler expressed appreciation for the neighborhood sharing

Mayor Gates agree that this will be a shock to this neighborhood, but echoed that concerns can be addressed at the next phase.

A vote on the motion was taken, and it carried: 7-0

Councilmember Fitzsimmons moved, seconded by Councilmember Hall to adopt the ordinance and publish it by reference to title only. The motion carried: 7-0 (**Ordinance No. 4, 2020**)

18. Consideration of a resolution Changing the Start Time of Regular Meetings and Worksessions of the Greeley City Council

Cheryl Aragon, Interim City Clerk, reported that this item is in response to a Council Initiative at the February 4, 2020, regular meeting, for which there was Council consensus, to change the start times of both the regular Council meetings and worksessions to begin at 6:00 p.m. to provide some meeting consistency, to better accommodate Council schedules, and to maximize the ability of the public to attend and participate in the meetings and worksessions.

She stated that, if adopted at this meeting, this resolution would be effective for Council worksessions beginning March 24th and regular Council meetings beginning April 7th so as to accommodate the needed lead time for the City's closed-captioning service provider to accommodate this time change.

Ms. Aragon concluded upon noting that the City Clerk's Office will work with the Communications & Engagement Department to ensure public notification of and communication regarding this change.

Councilmember Zasada moved, seconded by Councilmember Clark to adopt the resolution.

A vote on the motion carried: 7-0 (**Resolution No. 10, 2020**)

19. Discussion on recommendations regarding short-term rentals

Brad Mueller, Community Development Director, reported that this is in response to Strategy #1 of the City of Greeley Strategic Housing Plan and includes the review and regulation of short-term rentals and to obtain direction from Council concerning initial code recommendations for this category of land use.

He stated that the Housing Task Force was convened to study the emerging land use of short-term rentals such as Air BNB's and VRBO's that host visitors in dwellings traditionally used for full-time residents, and to make recommendations to the City on the regulation of such uses. Such regulations would be specific and targeted to short-term lodging for visitors, and they would not impact the way that the City regulates residency for individuals staying at a property for 30 nights or longer.

He pointed out that the City currently lacks regulations specific to short-term rentals and is not presently issuing licenses or permits to allow short-term rentals to operate. As discussed in the attached staff report, short-term rentals are an emerging – though not yet prevalent – land use.

Through development code regulations, the City can address common concerns expressed by Greeley residents and in other cities related to short-term rentals, such as changes to neighborhood character; additional nuisances including noise, trash, and parking; conversion of dwelling units from residential to vacation lodging; effects on traditional visitor lodging such as hotels; unrealized tax revenue due to a lack of collection mechanisms; tension with neighbors due to unclear expectations; and disillusionment with local government because of unaddressed problems caused by short-term rentals.

Mr. Mueller stated that the Housing Task Force – made up of realtors, property managers, business representatives and neighborhood residents – recommends allowing short-term rentals in owner-occupant dwellings in all neighborhoods. Specifically, the recommendation is to allow the rental of a single spare bedroom to visitors on an ongoing basis in all zoning districts, identified as Tier I Short-term Rentals. Additionally, any owner-occupant could rent out their entire home to visitors for 20% (73 days or 2 ½ months) of the year, identified as Tier II Short Term Rentals. The Task Force proposes that the complete transition of a dwelling unit for residents into a short-term rental for visitors would only be allowed in the zoning districts that already allow traditional bed-and-breakfast uses, and is categorized as a Tier III Short-term Rental.

He shared that public feedback was generally favorable to the proposed Tier I and Tier II Short-term Rental uses. The full-time conversion into a short-term rental was more polarizing. In general, the same number of respondents expressing that the proposed Tier III standards were too permissive, as those who expressed the proposed Tier III standards were too restrictive, but a plurality suggesting the recommendation was the right approach and, as a result, the Housing Task Force did not adjust the original recommended standards.

Mr. Mueller advised that this item was presented to the Planning Commission in worksessions on January 18, 2020, and February 25, 2020. Planning Commission expressed interest in short-term rentals for more than a single spare bedroom in lower density residential zones, and noted that some operations rent out more than a single bedroom but less than an entire dwelling. Planning Commission asked staff to research options to accommodate larger short-term rentals in lower density residential zones which could include a Use by Special Review or additional administrative standards. However, the recommendations do not include this expansion as the Planning Commission continues to weigh the merits of this expanded rental use.

Upon receiving further feedback from City Council, adjustments to the Housing Task Force and Planning Commission's recommendations can be made prior to moving forward with code revision hearings with Planning Commission and City Council.

In response to a question from Councilmember Hall, Mr. Mueller advised that Tier 3 and a bed & breakfasts are not the same because bed breakfasts are already in the Code, and if adopted, differences would be moot and impacts would be different.

Councilmember Zasada stated that there are two Air BNB's in her neighborhood, and stated that one is a problem while the other is not. She stated that the one does stress the neighborhood such as parking and these can open a can of worms in a neighborhood.

Councilmember Hall spoke of definitions for residents, guests, visitors, and wondered if it is intended to be the same, and Mr. Mueller confirmed that it is.

Mayor Gates noted that there is a lot that needs to go into this for sure and that impacts to neighborhoods are important, but he also respects individual property rights, so it is a balance. He suggested the least restrictive route in terms of property rights and noted that this might be close to unenforceable. He stressed that this work is well done by staff.

20. Discussion on proposed amendment to Chapter 18.54 – Signs

Ms. Hathaway reported that the City Planning staff is recommending an amendment to Chapter 18.54 – Signs, in order to comply with recent court decisions regarding sign content neutrality.

She referenced a Supreme Court ruling (Reed v. Gilbert, 2015) determined municipal sign regulations cannot vary standards based on the message for non-commercial signage. This includes sign classifications and regulation for message-defined signs such as ideological, election, real estate, special event signs, etc. that are typically temporary in nature and do not require a permit.

She stated that to adhere to the ruling, an amendment is proposed to Chapter 18.54- Signs. A key change would be to remove all content-based sign definitions and reclassify those sign types as a site or yard sign, which would be subject to size, placement, and duration regulations in place of message content regulations.

Key changes include removal of content-based sign definitions, such as ideological signs, political or election signs, real estate signs, commemorative signs, and contractor signs; inclusion of yard and site sign regulation; correct minor grammatical errors, expand current definitions, and clarify existing sections; include language to ensure legality. This includes a statement on interpretation under Section 18.54.050 (b).

Todd Messenger, Legal Counsel on this matter, reported that he was selected to consult on this sign code change in light of the Reed vs. Gilbert case. He reviewed the process for review and the sections that changed. He referenced the redlined version of the sign code illustrating the proposed changes. He stated that the City staff is proposing minimal revisions needed to insure compliance consistent with Court rulings.

Ms. Hathaway noted that this item was presented to the Planning Commission on January 14, 2020. The Planning Commission voted unanimously to recommend approval to City Council of the proposed amendments to Chapter 18.54, Signs. Minutes will be provided in the future in conjunction with the planned hearing.

Mayor Gates stated that people are generally tolerable of election signs during election season and pointed out that his research has shown that election signs could technically be up 365 days per year, and Mr. Messenger stated that if they are called election signs, it would likely not be enforced. Duration of signs can be regulated, but the enforcement piece is the key.

Mr. Mueller stated that duration has not been proposed here because it brings a whole other set of challenges. He added that a sliding scale was also considered relative to lot size which also brings another set of issues.

Mr. Messenger stated that Council could regulate based on materials or form used, but not based content for temporary durations. Again, enforcement is difficult.

Councilmember Hall asked that staff consider lot size versus accumulative restriction on how any square feet you can have on a lot.

21. Scheduling of meetings, other events

There were no additional meeting or events scheduled.

22. Consideration of a motion authorizing the City Attorney to prepare any required resolutions, agreements, and ordinances to reflect action taken by the City Council at this meeting and at any previous meetings, and authorizing the Mayor and City Clerk to sign all such resolutions, agreements, and ordinances

Councilmember Hall moved, seconded by Councilmember Payton to approve the above authorizations, and the motion carried: 7-0

23. Adjournment

There being no further business to come before the Council, Mayor Gates adjourned the meeting at 9:42 p.m.

John Gates, Mayor

Cheryl Aragon, Deputy City Clerk

Council Agenda Summary

March 17, 2020

Agenda Item Number 11

Key Staff Contact: Sharon McCabe, Human Resources Director, 970-350-9714

Title:

Introduction and first reading of an ordinance authorizing a salary increase for the City Manager

Summary:

As part of the 2020 budget process, City Council approved market and merit increases for general employees. A market pay analysis for positions reporting to City Council was conducted and the survey information was provided to Council at the time of the annual performance reviews.

	Annual Base Compensation
Greeley City Manager – Current	\$238,167
Average Colorado Surveyed Municipalities (as of 12-31-19)	\$245,827
Greeley City Manager – after merit increase	\$246,503

The annual review of the City Manager was conducted by City Council on February 4, 2020. A summary of Council performance review comments is attached. Based on this annual review, a merit increase of three and one-half percent (3.5%) retroactive to February 20, 2020 is being considered by Council.

Additionally, City Council desires to consider an increase in the deposit to the ICMA deferred compensation account (457) maintained by the Employee to 9.5%, an increase of 3.5%. Such deposits are to be made generally in equal amounts each pay period.

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	Yes
If yes, what is the initial, or, onetime impact?	N/A
What is the annual impact?	\$18,526
What fund of the City will provide Funding?	General
What is the source of revenue within the fund?	
Is there grant funding for this item?	No
If yes, does this grant require a match?	
Is this grant onetime or ongoing?	

Additional Comments:	
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Legal Issues:

None anticipated.

Other Issues and Considerations:

None.

Applicable Council Priority and Goal:

Infrastructure & Growth: Establish the capital and human infrastructure to support and maintain a safe, competitive, appealing and successful community.

Decision Options:

- 1) Introduce the ordinance as presented; or
- 2) Amend the ordinance and introduce as amended; or
- 3) Deny the ordinance; or
- 4) Continue consideration of the ordinance to a date certain.

Council's Recommended Action:

A motion to introduce the ordinance and schedule the public hearing and final reading for April 7, 2020.

Attachments:

Ordinance

Summary of City Council Performance Review Comments

CITY OF GREELEY, COLORADO

ORDINANCE NO. _____ 2020

AN ORDINANCE AUTHORIZING A SALARY INCREASE AND CHANGES TO CERTAIN BENEFITS FOR THE CITY MANAGER.

WHEREAS, Section 3-15 of the Greeley City Charter requires the fixing of compensation to be by ordinance and salary and benefits are a part of the City Manager's compensation package.

BE IT ORDAINTED BY THE CITY COUNCIL OF GREELEY, COLORADO:

- Section 1. The City Manager's salary is increased by three and one-half percent (3.5%) to \$246,503.
- Section 2. The City shall deposit an amount equal to 9.5% of the Employee's base salary into the ICMA deferred compensation account (457) maintained by the Employee.
- Section 3. The above referenced ordinance shall be effective upon passage and shall be retroactive to February 20, 2020.

PASSED AND ADOPTED, SIGNED AND APPROVED THIS _____ day of _____, 2020.

ATTEST:

THE CITY OF GREELEY, COLORADO

BY: _____
City Clerk

BY: _____
Mayor

Greeley City Council – Annual Performance Review
Roy Otto, City Manager – February 4, 2020

Overall Performance Rating and Summary: Occasionally Exceeds Expectations

Council Comments: Engaged with bringing our city to a level of excellence; availed himself to programs that improve skills and improve the programs within the city; continues to remain dedicated to this city; with a number of transitions at department head levels, has maintained cohesion in the city and filling these roles will be critical; understands the roles and responsibilities of the Council and staff and is always engaged in the activities before us.

Fiscal Year 2019 Performance Highlights:

Council Comments: Very pleased to see Roy take advantage of outside programs in the area of coaching, moving from being a director to being a coach. Roy has many examples throughout the year of championing regional efforts. Excellent work in the manager's work program. The City is in good financial shape - a strong economy helps in the area of financial stability.

Fiscal Year 2019 Performance Goals:

Council Comments: Focus on awareness of the things you can change and the things you cannot change; work with an executive coach through Civico leadership; attend University of Virginia high performance academy; develop skill as a coach; provide staff with ongoing positive feedback.

Performance Focus Area

Job Knowledge/ Skills (Applied Wisdom) - Operational/ functional/ technical expertise; technological literacy; analytical; vision; professional development; Business Acumen
Rating: Regularly Exceeds Expectations Council Comments: Continually looking for areas to improve skill levels; job knowledge and skill level are excellent; functions as a seasoned City Manager in all regards; has a clear vision of the future of Greeley and the ability to connect the dots.
Interpersonal Relations (Principled Relationships) - Composure; Compassion Savvy (interpersonal and political); Conflict Management
Rating: Occasionally Exceeds Expectations Council Comments: Works to improve management scores with staff and believes in collective action and collaborative style. At times, his mind moves too fast and he can be perceived as too direct and abrupt. Strides have definitely been made although there is a repeated pattern in regard to communication with staff but appears to have made very positive changes in this area.
Customer Service (Integrity) - Effective service delivery; fostering diversity; compliance with and support of policies and programs; communications skills; integrity and trust; ethics and values
Rating: Occasionally Exceeds Expectation Council Comments: Consider proper use of sarcasm; trustworthy, dependable, and ethical. Has a desire to be collaborative in interactions with City Council and internal and external stakeholders. Council has a positive relationship with Roy.
Accountability - Resource allocations; performance measures/ management; planning/ execution; fiscal responsibility; dependability; Decision Quality; Confronting Direct Reports; Self-Knowledge; Action oriented

Rating: Occasionally Exceeds Expectations Comments: Roy's work program is pertinent and remains on track. Continually evaluates his department directors to streamline City Management operations; provides good fiscal oversight.
Management and Supervision (Stewardship) - Managing and measuring work; organizing; process management; Building Effective Teams; Directing Others
Rating: Regularly Exceeds Expectations Council Comments: Be a better "coach" to staff; Roy manages his team effectively; organized manager and keeps focus on having a high performing team; style that gives great transparency.
Leadership - Command skills; strategic ability; perspective; innovation; managing vision and purpose; Peer Relationships; Motivating Others; Managerial Courage
Rating: Occasionally Exceeds Expectations Council Comments: Listen more before speaking; strong leader with excellent ethics and values; motivator and a huge cheerleader for Greeley; strong command of regional partnerships and relationships.
Excellence - Intellectual and action oriented horsepower; Creativity; Drive for Results
Rating: Occasionally Exceeds Expectations Council Comments: Strives for excellence in every aspect of his job. His actions display strong results.
City Council Relationship - Supports the City Council in its development and revision of Council goals to include identifying emerging issues for Council's consideration; working with the Mayor to develop a process that results in effective Council goal setting; working with Council to prioritize goals in light of importance and budgetary impact; etc. Implementation of Council goals to include researching policy issues; analyzing options and alternatives; presenting Council with complete information from which to make policy decisions; clarifying with staff and Council the expectations in relation to specific goals; ensuring that Council is aware of resources that are available to implement goals; etc. Provides follow-up on Council petitions to include periodic reports as directed by Council, monitoring progress and outside influence that impact the effectiveness of programs or projects initiated by Council goals and direction, etc.
Rating: Regularly Exceeds Expectations Council Comments: Doing a very good job working with a diverse Council; supports what Council does and meetings are very productive and educational; provides Council with information to allow for questions to be answered; on target with regard to briefing Council as appropriate; makes himself available to meet regularly; good format for informing Council of the activities of all the departments; works with Council on whether petitions are needed or if projects should be moved forward.

Other Council Comments:

Roy is a strong, strategic City Manager who has exceptionally strong morals and values. He has gone the extra mile to bring about regional collaboration with neighboring communities in the area of water and other issues of mutual regional interest. He has carefully managed a large turnover and hire process with direct reports. Roy uses his City Management certification credential to benefit his oversight of the City as opposed to wearing it as a personal recognition.

Council Agenda Summary

March 17, 2020

Agenda Item Number 12

Key Staff Contact: Sharon McCabe, Human Resources Director, 970-350-9714

Title:

Introduction and first reading of an ordinance authorizing a salary increase for the City Attorney

Summary:

As part of the 2020 budget process, City Council approved market and merit increases for general employees. A market pay analysis for positions reporting to City Council was conducted and the survey information was provided to Council at the time of the annual performance reviews.

	Annual Base Compensation
Greeley City Attorney – Current	\$205,164
Average Colorado Surveyed Municipalities (as of 12-31-19)	\$199,175
Greeley City Attorney – after merit increase	\$219,525

The annual review of the City Attorney was conducted by City Council on February 18, 2020. A summary of Council performance review comments is attached. Based on this annual review, a merit increase of 7% percent (7.0%) retroactive to February 20, 2020 is being considered by Council. Additionally, Employee shall accrue Paid Time Off (PTO) leave at the rate available to general employees based on years of service.

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	Yes
If yes, what is the initial, or, onetime impact?	N/A
What is the annual impact?	\$16,868
What fund of the City will provide Funding?	General
What is the source of revenue within the fund?	
Is there grant funding for this item?	No
If yes, does this grant require a match?	
Is this grant onetime or ongoing?	
Additional Comments:	

Legal Issues:

None anticipated.

Other Issues and Considerations:

None.

Applicable Council Priority and Goal:

Infrastructure & Growth: Establish the capital and human infrastructure to support and maintain a safe, competitive, appealing and successful community.

Decision Options:

- 1) Introduce the ordinance as presented; or
- 2) Amend the ordinance and introduce as amended; or
- 3) Deny the ordinance; or
- 4) Continue consideration of the ordinance to a date certain.

Council's Recommended Action:

A motion to introduce the ordinance and schedule the public hearing and final reading for April 7, 2020.

Attachments:

Ordinance

Summary of City Council Performance Review Comments

CITY OF GREELEY, COLORADO

ORDINANCE NO. _____ 2020

AN ORDINANCE AUTHORIZING A SALARY INCREASE AND CHANGES TO CERTAIN BENEFITS FOR THE CITY ATTORNEY.

WHEREAS, Section 3-15 of the Greeley City Charter requires the fixing of compensation to be by ordinance and salary and benefits are a part of the City Attorney's compensation package.

BE IT ORDAINTED BY THE CITY COUNCIL OF GREELEY, COLORADO:

Section 1. The City Attorney's salary is increased by seven percent (7.0%) to \$219,525.

Section 2. Employee shall accrue Paid Time Off (PTO) leave at the rate available to general employees.

Section 3. The above referenced ordinance shall be effective upon passage and shall be retroactive to February 20, 2020.

PASSED AND ADOPTED, SIGNED AND APPROVED THIS _____ day of _____, 2020.

ATTEST:

THE CITY OF GREELEY, COLORADO

BY: _____
City Clerk

BY: _____
Mayor

Greeley City Council – Annual Performance Review
Douglas Marek, City Attorney – February 18, 2020

Overall Performance Rating and Summary: Occasionally Exceeds Expectations

Council Comments: Overall reliable and can expect answers to questions in a timely fashion; appears there is work that needs to be done in terms of management in the office.

Fiscal Year 2019 Performance Highlights:

Council Comments: Understanding of municipal law is a strength; identified need to work better with staff for oversight and guidance; state-level boards are indicative of Doug's state-wide excellent reputation; Kudo's from CML for performance with Amicus Briefs; provides excellent counsel and explanations are easy to follow; proactive rather than reactive.

Fiscal Year 2019 Performance Goals:

Council Comments: Formalize substantive legal advice and opinions; use a management and staff coaching consultant; have more frequent and direct contact with staff in terms of development, leadership, training, and team building.

Performance Focus Area

Job Knowledge/ Skills (Applied Wisdom) - Operational/ functional/ technical expertise; technological literacy; analytical; vision; professional development; Business Acumen
Rating: Regularly Exceeds Expectations Council Comments: Provides answers on a timely basis; job knowledge and skill set are very strong. His Board appointment epitomizes his stellar reputation state-wide. Much tenured, exceptional attorney.
Interpersonal Relations (Principled Relationships) - Composure; Compassion Savvy (interpersonal and political); Conflict Management
Rating: Occasionally Exceeds Expectations Council Comments: Professional – clearly values principled relationships and is professional in all regards.
Customer Service (Integrity) - Effective service delivery; fostering diversity; compliance with and support of policies and programs; communications skills; integrity and trust; ethics and values
Rating: Occasionally Exceeds Expectation Council Comments: Always structures for excellence; customer service is superior; concerns regarding attorney staffing.
Accountability - Resource allocations; performance measures/ management; planning/ execution; fiscal responsibility; dependability; Decision Quality; Confronting Direct Reports; Self-Knowledge; Action oriented
Rating: Regularly Exceeds Expectations Comments: Very reliable; keeps Council informed as appropriate and provides litigation reports that are well done; runs the office with professionalism.
Management and Supervision (Stewardship) - Managing and measuring work; organizing; process management; Building Effective Teams; Directing Others
Rating: Occasionally Exceeds Expectations Council Comments: Build a more coachable team; developed a management system that maximizes efficiency of employees and has a maneuverable span of control.

Leadership - Command skills; strategic ability; perspective; innovation; managing vision and purpose; Peer Relationships; Motivating Others; Managerial Courage
Rating: Occasionally Exceeds Expectations Council Comments: Coaching; leads by example; can perform in each position in his office - a trait of excellent leadership.
Excellence - Intellectual and action oriented horsepower; Creativity; Drive for Results
Rating: Occasionally Exceeds Expectations Council Comments: Dependable; provides his high quality leadership in the most cost-effective manner.
Research & Legal Counsel ▪ Provides accurate, concise and timely counsel to City Councilors, Boards and Commissions. ▪ Protects the City's interests from a legal standpoint; maintains confidentiality. ▪ Provides all Councilors with the same information within the same time frame. ▪ Exhibits a high degree of legal expertise. ▪ Initiates legal action on behalf of and defends the City in any legal action initiated against it. ▪ Provides accurate, concise and timely council to all City directors, supervisors and other appropriate staff. ▪ Identifies any legal concerns with the City's personal and department policies.
Rating: Occasionally Exceeds Expectations Council Comments: Provides accurate and timely information; developed an internal case management system that is all-inclusive. In spite of an increased need for research city-wide, he and his staff have stayed caught up; utilize coaching both for staff but also individually.

Other Council Comments: Doug Marek is, and had been, an excellent City Attorney. He manages a fairly large office in a strategic and organized fashion. We are lucky to have Doug on our team! Brings strong leadership and ethics to the organization and his department.

Council Agenda Summary

March 17, 2020

Agenda Item Number 13

Key Staff Contact: Sharon McCabe, Human Resources Director, 970-350-9714

Title:

Introduction and first reading of an ordinance authorizing a salary increase for the Municipal Judge

Summary:

As part of the 2020 budget process, City Council approved market and merit increases for general employees. A market pay analysis for positions reporting to City Council was conducted and the survey information was provided to Council at the time of the annual performance reviews.

	Annual Base Compensation
Greeley Municipal Judge – Current	\$154,760
Average Colorado Surveyed Municipalities (as of 12-31-19)	\$159,403
Greeley Municipal Judge – after merit increase	\$160,950

The annual review of the Municipal Judge was conducted by City Council on February 25, 2020. A summary of Council performance review comments is attached. Based on this annual review, a merit increase of four percent (4.0%) retroactive to February 20, 2020 is being considered by Council.

Additionally, City Council desires to consider an increase in the Paid Time Off accrual rate for Employee to 160 hours annually (6.14 hour per pay period).

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	Yes
If yes, what is the initial, or, onetime impact?	N/A
What is the annual impact?	\$10,366
What fund of the City will provide Funding?	General
What is the source of revenue within the fund?	
Is there grant funding for this item?	No
If yes, does this grant require a match?	
Is this grant onetime or ongoing?	

Additional Comments:	
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Legal Issues:

None anticipated.

Other Issues and Considerations:

None.

Applicable Council Priority and Goal:

Infrastructure & Growth: Establish the capital and human infrastructure to support and maintain a safe, competitive, appealing and successful community.

Decision Options:

- 1) Introduce the ordinance as presented; or
- 2) Amend the ordinance and introduce as amended; or
- 3) Deny the ordinance; or
- 4) Continue consideration of the ordinance to a date certain.

Council's Recommended Action:

A motion to introduce the ordinance and schedule the public hearing and final reading for April 7, 2020.

Attachments:

Ordinance

Summary of City Council Performance Review Comments

CITY OF GREELEY, COLORADO

ORDINANCE NO. _____ 2020

AN ORDINANCE AUTHORIZING A SALARY INCREASE AND CHANGES TO CERTAIN BENEFITS FOR THE MUNICIPAL JUDGE.

WHEREAS, Section 3-15 of the Greeley City Charter requires the fixing of compensation to be by ordinance and salary and benefits are a part of the Municipal Judge's compensation package.

BE IT ORDAINTED BY THE CITY COUNCIL OF GREELEY, COLORADO:

Section 1. The Municipal Judge's salary is increased by four percent (4.0%) to \$160,950.

Section 3. Employee shall accrue Paid Time Off (PTO) leave at a rate of 160 hours per year (6.14 hours per pay period).

Section 4. The above referenced ordinance shall be effective upon passage and shall be retroactive to February 20, 2020.

PASSED AND ADOPTED, SIGNED AND APPROVED THIS _____ day of _____, 2020.

ATTEST:

THE CITY OF GREELEY, COLORADO

BY: _____
City Clerk

BY: _____
Mayor

Greeley City Council – Annual Performance Review
Mark Gonzales, Municipal Judge – February 25, 2020

Overall Performance Rating and Summary: Regularly Exceeds Expectations

Council Comments: Under Judge Gonzales' leadership the Municipal Court is positive and moving in the right direction; shows dedication to the City and getting the right thing done

Fiscal Year 2019 Performance Highlights:

Council Comments: Improved data collection; increased revenue; increased efficiency; developed teamwork among various groups

Fiscal Year 2019 Performance Goals:

Council Comments: Building team; better tracking systems

Performance Focus Area

Job Knowledge/ Skills (Applied Wisdom) - Operational/ functional/ technical expertise; technological literacy; analytical; vision; professional development; Business Acumen
Rating: Regularly Exceeds Expectations Council Comments: Very professional and conducts himself well in the courtroom; displays strong skills with regard to knowledge with operational and functional expertise
Interpersonal Relations (Principled Relationships) - Composure; Compassion Savvy (interpersonal and political); Conflict Management
Rating: Regularly Exceeds Expectations Council Comments: Treats parties in the courtroom respectfully and ensures communication is good; by personal observations and a review of the Judicial Review Board report, it is clear that Judge Gonzales excels in this area
Customer Service (Integrity) - Effective service delivery; fostering diversity; compliance with and support of policies and programs; communications skills; integrity and trust; ethics and values
Rating: Regularly Exceeds Expectation Council Comments: Displays excellent customer service, has excellent integrity and fosters diversity
Accountability - Resource allocations; performance measures/ management; planning/ execution; fiscal responsibility; dependability; Decision Quality; Confronting Direct Reports; Self-Knowledge; Action oriented
Rating: Regularly Exceeds Expectations Comments: Effective relationships with prosecuting attorneys, court staff and defense attorneys; has spent considerable time re-shaping the court; strong in all aspects of this area
Management and Supervision (Stewardship) - Managing and measuring work; organizing; process management; Building Effective Teams; Directing Others
Rating: Regularly Exceeds Expectations Council Comments: Provides excellent stewardship of the court and directs and manages others very well
Leadership - Command skills; strategic ability; perspective; innovation; managing vision and purpose; Peer Relationships; Motivating Others; Managerial Courage

Rating: Regularly Exceeds Expectations

Council Comments: Professional and consistent; realized that the Municipal Court needed some change and facilitated change

Excellence - Intellectual and action oriented horsepower; Creativity; Drive for Results

Rating: Regularly Exceeds Expectations

Council Comments: Professional and consistent; without question exhibits a high level of drive for results and action orientation.

Court Room Management

- Technically competent in the administration of court room proceedings.
- Exhibits a high degree of legal expertise and specific knowledge of the City Charter, City Ordinances, Colorado Uniform Traffic Code, Municipal Criminal Law, and Colorado Municipal Court Rules.

Rating: Regularly Exceeds Expectations

Council Comments: Competent in all areas of court room management; his knowledge of the law is evident.

Other Council Comments: It is an honor to have Judge Gonzales and his strong leadership in the judicial role. Judge Gonzales is an outstanding jurist. He has brought a great deal of professionalism and expertise to the bench.

Council Agenda Summary

March 17, 2020

Agenda Item Number 14

Key Staff Contact: Renee Wheeler, Finance Director, 350-9732

Title:

Introduction and first reading of an ordinance appropriating additional sums to defray the expenses and liabilities of the City of Greeley for the balance of the fiscal year of 2020 and for funds held in reserve for encumbrances at December 31, 2019

Summary:

This first additional appropriation ordinance modifying the 2020 budget ensures (1) that existing commitments in progress at 2019 year end can be completed in 2020, and (2) appropriates new grants that have been awarded.

In such appropriations, it is customary to include carryover funds which in 2019 encompassed revenues collected in excess of projections plus actual expenditures below the budget. The total amount of the carry over was \$14,174,735. This year a portion of funds from the 2019 carry over are included and others will follow in the next additional appropriation. It is the staff recommendation that much of the carryover be retained in the General Fund Balance reserved for the implementation of the City Council's (Council) strategic work program as those initiatives are vetted and protect the City from economic volatility.

One priority of Council has been to address mobility infrastructure through its 'Greeley on the Move: Ample, Easy, Connected' focus area with a specific priority to streamline the process for identifying and improving existing streets infrastructure (i.e. sidewalks, curbs and gutters). In support of that, staff intends to proceed with that process before undertaking any significant changes to capital maintenance related to this infrastructure. At the same time, it is important to note that \$1.7 million has been set aside in a multi-year project for concrete repair and \$300,000 – \$500,000 from the Community Development Block grant program is dedicated to concrete repair/sidewalk repairs in redevelopment areas. The 5th Street project is a high priority focus.

The following items are projects that are recommended for funding by the Carryover funds in this appropriation:

16th Corridor Plan Design \$400,000 (Full Project Costs Estimated at \$5 Million)

The request is to fund the design work to enhance the 16th Street Corridor to improve pedestrian space and encourage business development. There is a recommendation to change the diagonal parking to parallel parking.

Liability Fund \$380,000 (\$500,000 Total with \$120,000 from Water & Sewer)

2019 payments for claims were higher than originally budgeted. Existing fund balance was appropriated and used to cover these variances, bringing the fund balance below the reserve target. This request is to use onetime revenues from the General Fund, Water Fund, and Sewer Fund to replenish the fund. Total onetime contribution will be \$500,000 with contributions of \$380,000 from the General Fund, \$60,000 from the Water Fund, and \$60,000 from the Sewer Fund.

Radio Replacement \$1,800,000

In the fourth quarter of 2019, Weld County notified the City that all public safety radios need to be replaced by 2022/2023 to maintain system consistency, complete annual software/firmware upgrades and provide maintenance support through the end of life. This request will authorize a reserve of \$1.8 million to replace the identified radios for Fire and Police as this replacement deadline approaches, given that timeline is expected to be the same time the next economic downturn.

Railroad Crossings - Quiet Zones \$901,279

Construction scheduled for the summer of 2019 has been delayed awaiting agreements from Union Pacific Railroad. The quiet zone will take effect following Federal Railroad Administration approval which is delayed likely until summer 2020 due to crossing agreement issues. Additional project costs are a direct result of the Union Pacific crossing agreements which have been recently identified. The City is waiting for final cost estimates on 8th, 6th, 10th, and 22nd Street crossing improvements, respectively. There are also additional costs on 22nd Street crossing for immediate repairs of the crossing surface that were not included in original scope. In addition new crossing gates are being installed at five intersections along the Great Western Railway corridor for safety improvements. While the original budget for this project was \$2.65 million, this request of \$901,279 will increase the budget to \$3.55 million.

Island Grove East End Stage City Contribution \$500,000 (Total Project Estimated \$2.5 to \$3.0 Million)

The Island Grove East End Stage, originally designed as a custom built "modular building on stilts", is infrequently used and has safety issues. The Stampede is designing a replacement including a stage with supporting capacity for announcing, green rooms with restrooms, sound/video control room and other minor performance related enhancements. It will also accommodate the existing rodeo chutes which are a part of the site. Lastly, the new stage will also replace a portable stage and two large speaker racks that have to be hauled in by tractors for performances. The Stampede, which estimated a project cost of \$2.5 to \$3.0 million, is contributing \$1.0 million to the project with remaining funds expected to be generated through a capital campaign from sponsors. The recommended City contribution to the project is \$500,000.

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	Yes
If yes, what is the initial, or, onetime impact?	\$ 41,796,189

What is the annual impact?	\$ 41,796,189																
What fund of the City will provide Funding?	See Ordinance																
What is the source of revenue within the fund?	Fund Balance, Operating Transfers, Grants, Expense Reimbursement, Intergovernmental Agreement and Private Contributions.																
Is there grant funding for this item?	Yes Items I, 1, & 10																
If yes, does this grant require a match?	Yes, Items I, 1																
Is this grant onetime or ongoing?	Onetime																
Additional Comments:	Total appropriations made by this ordinance are \$41,796,189. The following funding sources will be used to cover the appropriations made by this ordinance. <table border="1"> <thead> <tr> <th>Funding Sources</th><th>Amount</th></tr> </thead> <tbody> <tr> <td>Fund Balance</td><td>\$ 37,517,290</td></tr> <tr> <td>Operating Transfers</td><td>2,544,255</td></tr> <tr> <td>Grant(s)</td><td>961,854</td></tr> <tr> <td>Expense Reimbursement</td><td>530,000</td></tr> <tr> <td>Intergovernmental Agreement</td><td>200,000</td></tr> <tr> <td>Private Contributions</td><td>42,790</td></tr> <tr> <td>Grand Total</td><td>\$ 41,796,189</td></tr> </tbody> </table>	Funding Sources	Amount	Fund Balance	\$ 37,517,290	Operating Transfers	2,544,255	Grant(s)	961,854	Expense Reimbursement	530,000	Intergovernmental Agreement	200,000	Private Contributions	42,790	Grand Total	\$ 41,796,189
Funding Sources	Amount																
Fund Balance	\$ 37,517,290																
Operating Transfers	2,544,255																
Grant(s)	961,854																
Expense Reimbursement	530,000																
Intergovernmental Agreement	200,000																
Private Contributions	42,790																
Grand Total	\$ 41,796,189																

Legal Issues:

City Charter prohibits actual expenditures from exceeding appropriations at the fund level. This ordinance will ensure that this does not occur.

Other Issues and Considerations:

None.

Applicable Council Priority and Goal:

Image: Reinforce Greeley's vision as an attractive and vibrant community in which to live, learn, work and play.

Decision Options:

- 1) Introduce the ordinance as presented; or
- 2) Amend the ordinance and introduce as amended; or
- 3) Deny the ordinance; or
- 4) Continue consideration of the ordinance to a date certain.

Council's Recommended Action:

A motion to introduce the ordinance and schedule the public hearing and final reading for April 7, 2020.

Attachments:

Ordinance
Detail Supporting Schedule

THE CITY OF GREELEY
ORDINANCE NO.____, 2020

AN ORDINANCE APPROPRIATING ADDITIONAL SUMS TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF GREELEY FOR THE BALANCE OF THE FISCAL YEAR OF 2020 AND FOR FUNDS HELD IN RESERVE FOR ENCUMBRANCES AT DECEMBER 31, 2019.

WHEREAS, the City of Greeley has or will incur expenses for certain activities described below during the 2020 fiscal year, and

WHEREAS, the revenues received in the City of Greeley in 2019, exceeded the amount of revenues estimated in the 2019 Budget by more than the total amount of the expenditures in the same year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREELEY, COLORADO:

Section 1. In accordance with section 5-17 of the Greeley Charter, from actual and anticipated revenues which exceed the revenue estimates in the 2020 budget and amounts held in fund balance reserves from 2019, there is hereby appropriated the following designated sums to be allocated for use during the remainder of 2020:

Fund	Total
001 General Fund	\$ 9,006,625
103 Community Development	544,167
104 Streets & Roads	293,616
105 Conservation Trust	15,000
108 Designated Revenue	491,974
112 NEAHR Grants	775,104
200 General Debt Service	428,513
301 Public Improvement	6,809,782
303 Public Art	73,750
304 Food Tax	296,000
312 Transportation Development	3,461,850
316 Trails Development	523,433
318 Quality of Life	661,549
321 Keep Greeley Moving	1,220,467
322 2016 City Center	959,228
401 Sewer	60,000
402 Sewer Construction	45,000
404 Water	279,956
405 Water Construction	4,068,330
406 Water Capital Replacement	6,040,985
408 Cemetery	133,942
409 Municipal Golf Courses	272,728
410 Downtown Parking	92,500
411 Stormwater	11,307
412 Stormwater Construction	334,520
413 Stormwater Replacement	237,773

503 Information Technology	652,274
512 Fleet Replacement	188,786
513 Information Technology Acquisition	3,750,130
602 Museum	66,700
605 Memorials	200
Grand Total	\$ 41,796,189

Section 2. All actions heretofore taken (not inconsistent with the provisions of this ordinance) by the officers, agents and employees of the City in connection with this appropriation are hereby ratified, approved and confirmed.

Section 3. This Ordinance shall become effective five (5) days after its final publication as is provided by Section 3-16 of the Greeley Charter,

PASSED AND ADOPTED, SIGNED AND APPROVED THIS ____ DAY OF _____, 2020.

ATTEST:

THE CITY OF GREELEY

City Clerk

BY _____
Mayor



City of Greeley
2020 Appropriation No. 1
City Council Meetings: March 17th & April 7th

3/6/2020

Fund	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
001 General Fund						
Encumbrances & Commitments						
I.	Fund Balance & Grant (FTA)	Encumbrances & Commitments from 2019 include: Broadband Middle Mile & Fiber Conduits (\$1,000,000); Broadband Consulting (\$476,646); Broadband Communications & Support (\$325,337); Economic Incentive Agreements [\$500,000]; Microsoft Licenses [\$381,243]; New Bus Purchase [\$298,205]; Utility Contract & Operations for Streets [\$200,000]; Coaching & Consulting Services [\$199,436]; Purchased Services [\$188,758]; Short-term Disability [\$181,389]; Greeley Home Ownership Incentive Program [\$141,161]; Encumbered Purchasing Agreements [\$135,977]; Software Agreements [\$113,834]; Homeless Shelter [\$103,460]; Impact Fee Study [\$93,841]; Credit Card Fees [\$90,000]; Public Works Air Conditioner Maintenance [\$73,650]; Executive Search [\$73,086]; Public Works & HR Assessment [\$69,188]; Cost Recovery CPR [\$60,000]; Emerald Ash [\$55,599]; Image Campaign [\$55,378]; Capital Improvement Plan (CIP) Progress [\$47,869]; Municode Recodification Software [\$24,637]; Grants & External Funds [\$22,985]; 2020 Election [\$20,000]; Small Items of Equipment [\$17,355] & Census [\$10,000].	4,797,930	161,104	4,959,034	-
Appropriation Requests						
1	Grant	In 2017, the City was awarded Great Outdoors Colorado (GOCO) grant funds in the amount of \$67,700 to support habitat restoration work in three designated natural areas: 1) Mountain Shadows; 2) McCloskey; 3) Pumpkin Ridge. Remaining work includes: seeding, tree & shrub plantings, and installation of interpretive signs. The City received an extension on the grant to June 11, 2020 to complete the work. The grant funds are based on reimbursement where they will be received at project completion.	-	25,646	25,646	-
2	Private Contributions	A private contribution from Williams, to support local communities will be used for the designated purpose of paying for Computers and Programs for Fire Inspectors.	-	7,000	7,000	-
Carryover Requests						
A	Fund Balance	Weld County notified the City the last quarter of 2019 that the public safety radios would all need to be replaced by 2022/2023 to maintain system consistency, complete annual software/firmware upgrades and provide maintenance support through the end of life. This request will authorize a reserve of \$1.8 million to replace the identified radios for Fire and Police as this replacement deadline approaches, given that timeline is expected to be the same time the next economic downturn.	1,800,000	-	1,800,000	-
B	Fund Balance	The Island Grove East End Stage was originally a custom built "modular building on stilts". This design has resulted in infrequent use and safety concerns. The Stampede is designing a replacement including a stage with supporting capacity for announcing, green rooms with restrooms, sound/video control room and other minor performance related enhancements. It will also accommodate the existing rodeo chutes which are a part of the site. Lastly, the new stage will also replace a portable stage and two large speaker racks that have to be hauled in by tractors for performances. The Stampede is estimating \$2.5 to \$3.0 million for this proposed permanent stage. The Stampede is contributing \$1.0 million. The remaining funds are expected to be generated through a capital campaign from sponsors. The recommended City contribution is \$500,000.	500,000	-	500,000	-
001 General Fund			7,097,930	193,750	7,291,680	-

Fund	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
103 Community Development						
Appropriation Requests						
3	Fund Balance	Grant funds are being distributed for the Community Development Block Grant and HOME programs along with income derived from these programs. The following properties are part of the HOME project: 1334 29th Street Road, 1338 29th Street Road, and 1342 29th Street Road.	544,167	-	544,167	-
103 Community Development			544,167	-	544,167	-
104 Streets & Roads						
Encumbrances & Commitments						
III.	Fund Balance	Encumbrances & Commitments from 2019 include: Concrete & Asphalt Recycling Center Noise Study [\$1,422]; Cubicles [\$16,550] & Utility Contract for Traffic & Street Lights [\$108,479].	126,450	-	126,450	-
Appropriation Requests						
4	Expense Reimbursement	A Community Development Grant from Greeley Urban Renewal (GURA) is to be used for the reconstruction of, at a minimum, 12 alleys with recycled asphalt and coat with a liquid rejuvenate to obtain a life span of 10-12 years as part of the overlay program. 2020 is the second year for this program. However, when the budget was established the Division did not know if the request for funding from Greeley Urban Renewal would be approved. These funds will be for expenditures associated with salaries, crusher rental, material, and liquid rejuvenate. The benefits provided from the completion of these alleys allows for the elimination of dust, improves drainage, allows a smooth driving surface, help keeps the alleys cleaner, and provides overall satisfaction to the City's citizens.	-	150,000	150,000	-
5	Operating Transfer: General Fund	The Organic Resource Recovery (GROW) was funded out of Community Development since the site opened. Starting in 2020 the program was turned over to Public Works. Therefore the funds were transferred to the Street Division to manage. These funds are used for various expenditures including: Christmas tree recycling, and equipment maintenance associated with the office trailer on site.	-	2,166	2,166	-
6	Expense Reimbursement	The Street Division received a Community Development Grant from Greeley Urban Renewal (GURA) to help offset the cost for the Spring Clean-up Program. The spring of 2020 will mark the 45th annual Spring Clean-up Program. This program helps keep the City of Greeley clean by assisting the citizens with alternative ways to get rid of excess trash. At the time of the budget preparation the Division did not know if the request for funding from Greeley Urban Renewal would be approved. The expenditures are to pay part of the cost to the landfill to dispose of the trash received.	-	15,000	15,000	-
104 Streets & Roads			126,450	167,166	293,616	-
108 Designated Revenue						
Appropriation Requests						
7	Fund Balance / Encumbrance	The City of Greeley GTV8 Access Channel must replace its broadcast video editing system computer and operational software. With the recommendation and request of the City of Greeley's Information Technology Department, the Windows 7 operating system will be replaced with a Windows 10 computer and Ultra High Definition monitors. This request funds the replacement of out of warranty video file Network Storage System server allowing the storage of all stock video files, editing of master video files and editing of social media video files. In addition, this request will cover the cost of replacing the E-Media Specialists computer video card. The video card will allow the PC to edit, playback, render high quality video and speeds up the video file output process for videos on GTV8 and social media. This request also includes set pieces for the new Mayor Television show and a television camera bag to safely secure replaced equipment and its accessories. Funding for these expenditures is available in Cable Franchise Public, Educational and Governmental (PEG) Fees, with a fund balance of \$229,288.	27,671	-	27,671	-

Fund	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
8	Private Contributions	Funding from the United Way Collective Impact Grant Awarded in 2019 for both 2020 and 2021. This grant will supplement funds for seniors needing financial assistance to participate in programs at the Active Adult Center for the 2020 year. Active Adult Center provides a venue for seniors to improve their quality of life through friendship, volunteering, education, entertainment and recreational activities. Grant Funds will be utilized as scholarships for qualifying low-income seniors which may include: Active Adult Center memberships, classes, programs, special events, trips or sports. This is a new program for the City that will begin in 2020.	-	4,725	4,725	-
9	Private Contributions	Funding is available from a United Way Collective Impact Grant awarded in 2019 for 2020 and 2021. This request will use these grant funds for youth enrichment programs that engage youth in educational programs, promoting healthy youth development in partnership with District 6.	-	31,065	31,065	-
108 Designated Revenue			27,671	35,790	63,461	-
112 NEAHR Grants						
Appropriation Requests						
10	Grant	This request is to rebudget unspent funds from 2017, 2018, and 2019 as received from the Northeast Colorado All Hazards Region (NEAHR) grant. This request is needed to ensure that the City of Greeley (COG) will be able to accurately report all grant revenues and expenditures to the State of Colorado. As the Fiscal Agent, the COG needs to rebudget the unspent 2017, 2018, and 2019 Northeast Colorado All Hazards Region Grant funds. Some of the expenditures came in below the established budget, often due to timing, and the remaining funds need to be allocated to projects that are awaiting funds. Due to timing issues not all of the project funds are able to be expended in one year.	-	775,104	775,104	-
112 NEAHR Grants			-	775,104	775,104	-
200 General Debt Service						
Appropriation Requests						
11	Operating Transfer: Designated Revenue	Funding requested for the allocation of revised lease payments in regards to the Certificates of Participation (COP) associated with both Fire Stations #2 & #6 for 2020. The request is due to the finalization of the 2019 COPs after the adoption of the 2020 budget.	-	428,513	428,513	-
200 General Debt Service			-	428,513	428,513	-
301 Public Improvement						
Appropriation Requests						
12	Expense Reimbursement	Funds from the Greeley Urban Renewal (GURA) Grant, as approved in the 2020 budget, will be used for a new sidewalk installation. In 2020, concrete construction will occur along 19th Avenue from 13th Street to 11th Street. This will be a multiyear project in the Maplewood Subdivision area.	-	365,000	365,000	-
13	Fund Balance	Economic Incentives were original appropriated in 2017. The request is to continue to utilize the identified funds for economic development. Current commitments include: Maddie Projects [\$3,200,000], University Flats II [\$210,000] & Pending Agreement(s) [613,937]. Additional funding is available for future projects and commitments [\$1,119,566].	5,143,503	-	5,143,503	-
Carryover Requests						
C	Operating Transfer: General Fund	The request is to fund the design work to enhance the 16th Street Corridor to improve pedestrian space and encourage business development. There is a recommendation to change the diagonal parking to parallel parking.	-	400,000	400,000	-

Fund	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
D	Operating Transfer: General Fund	Construction scheduled for the summer of 2019 has been delayed awaiting agreements from Union Pacific Railroad. The quiet zone will take effect following approval from the Federal Railroad Administration which is delayed most likely until summer 2020 due to a lack of response from Union Pacific in providing crossing agreements. Additional costs are a direct result of the Union Pacific crossing agreements that they are just now providing. The City is waiting for final cost estimates on 8th St, 6th St, 10th St, and 22nd St crossing improvements. There are also additional costs on 22nd St crossing for immediate repairs of the crossing surface that were not included in original scope. In addition new crossing gates are being installed at 5 intersections along the Great Western Railway corridor for safety improvements. Original Budget was \$2.65 million. This request of \$901,279 will increase the budget to \$3.55 million.	-	901,279	901,279	-
301 Public Improvement			5,143,503	1,666,279	6,809,782	-
303 Public Art						
Appropriation Requests						
14	Fund Balance	Utilizing 1% For Art funds to add a commissioned work of art to the City Center South facility utilizing an estimated amount from the original construction cost. The Greeley Art Commission is working with staff at the request of the City Manager's Office to place new public art at City Center South. The suggested, yet to be determined, location is on the north-facing brick wall that is adjacent to the northwest public entrance of the building. Funds were being held until the future construction of City Center North had been determined and was therefore not identified in the preparation of the 2020 budget.	64,750	-	64,750	-
15	Fund Balance	Funding is requested for the inclusion of Public Art in the design and construction of the three new Skate Parks, improves the overall value of the projects. The Art Commission approved artistic changes in the 3rd Street designs with those funds in mind to compensate the project. The Commission and staff request re-allocating the 2018 funds remaining in construction to the 2020 budget. Funds would be used to cover the total project cost increases incurred by New Line Skate parks Inc. and Matrix Design Group, Inc. and other miscellaneous construction costs that may arise.	9,000	-	9,000	-
303 Public Art			73,750	-	73,750	-
304 Food Tax						
Appropriation Requests						
16	Fund Balance	This request will allow proper design, including on-site construction inspections and oversight, along with a new irrigation system at Linn Grove Cemetery to properly manage water resources. The Linn Grove Irrigation Design Project was funded originally based on other irrigation design projects of approximately the same scale and scope. However, every design firm that has been inquired about this project treats cemeteries differently than traditional parks. This is due to a greater scope of services requiring more site visits than a traditional park design because of a limited aerial view (i.e. numerous vertical elements such as trees and headstones, crypts, and other elements). Additionally, more accurate, but higher than previously allocated project management expenditures are now being properly recorded for this and other projects. Funding is available from the Parks Concrete Repair project since all outlined tasks for 2019 have been completed with savings due to competitive pricing for concrete repair projects providing lower than anticipated bids and contracts.	60,000	-	60,000	-

Fund	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
17	Intergovernmental Agreement	Funding for riverbank stabilization along the Cache la Poudre River and protection of the Poudre Trail. Weld County is contributing funds to assist in Cache la Poudre River corridor riverbank stabilization efforts and protection of the Poudre Trail areas managed by the City of Greeley. The City of Greeley currently has annually allotted \$75,000 within the Food Tax for Trail Capital Maintenance along the Poudre Corridor as spring runoff, over the past several years, has exacerbated erosion of riverbanks and undercut sections of the trail. The funding allotment to date has been insufficient on its own and Weld County has been contributing funds over the past several years to assist in the financial need as a partner. The Poudre Trail is a non-profit venture but is supported financially through an intergovernmental agreement (IGA) between Weld County, Greeley and Windsor. Greeley is primarily responsible for trail maintenance from Island Grove Regional Park to a point roughly 1.0 mile west of 95th Avenue (approximately 11 miles of trail). A recent study of trail capital need has recently been completed which will be utilized to better identify capital needs along the trail as future budgets are developed. As Weld County includes approximately 60% of the Poudre Trail in the Greeley management area, the County appropriated funds in the amount of \$200,000 in their 2020 budget to assist with capital maintenance.	-	200,000	200,000	-
18	Fund Balance	The Transportation Division is requesting funds to complete the 11th avenue, 24th street traffic signal modification project to address issues with reliable signal operations caused by corroded underground wiring and conduits. The necessity of completing this underground cabling and conduit project in the near term will prevent an extended period where signal operations may be malfunctioning. This project was scheduled to be completed in the last quarter of 2019, however, the new Surface Utility Engineering law requirements delayed the design effort resulting in a late construction start compounded by snow and ice accumulations. Additionally, a late start in January precluded funding from being expensed out of the remaining funds in the 2019 Traffic Signal Replacement capital improvement budget.	36,000	-	36,000	-
304 Food Tax			96,000	200,000	296,000	-
312 Transportation Development						
Appropriation Requests						
19	Fund Balance	Funding is being requested for the replacement of the bridge at Sheep Draw and the widening of 71st Avenue between 12th and 22nd Street for improved road to arterial standards. Remaining funds from this project in the prior year need to be re-appropriated due to lag in contractor response to finalize the contract and project that has exceeded the three year rebudget time restraints.	691,252	-	691,252	-
20	Fund Balance	This project has extended beyond the three year period to be rebudgeted as the initial year's expenditure was required for the relocation of Xcel transmission poles in order to construct the road widening work. Relocating large transmission poles is a long lead time item requiring an upfront cost to Xcel to begin the work. This expenditure in 2017 has necessitated the need for this appropriation. Construction on this project is underway with completion in 2020.	200,000	-	200,000	-
21	Fund Balance	This project will widen 65th Avenue on the north side of the US 34 bypass to relieve congestion and will address revisions to the nearby frontage roads for relief of safety concerns. This appropriation has been in the Capital Improvement Plan 5 year budget for 3 years. This will extend the project period, allowing the remaining funds to be appropriated that have exceeded the rebudget period. Design changes, delays in coordination with CDOT and ROW acquisition issues have delayed construction of the project as initially budgeted. Design of the project was completed in late 2019 with construction beginning in the spring of 2020.	2,570,598	-	2,570,598	-
312 Transportation Development			3,461,850	-	3,461,850	-

Fund	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
316 Trails Development						
Appropriation Requests						
22	Fund Balance	Construction of an extension of a multimodal trail along the Greeley #3 Canal (Phases 2 and 3) as part of the 2016 Parks, Trails and Open Lands Master Plan. This trail construction project was identified several years ago with design beginning in 2015. However, staff had to spend the past several years acquiring and purchasing necessary private property (various portions of 11 different properties) to allow construction to proceed. This process subsequently impacted available funding for construction. This project is now ready to move forward for construction in 2020 as it is anticipated that this funding will be used as matching funds for a grant through the northern Colorado Multimodal Options Fund (MMOF) (application submitted). However, remaining funds from 2019 need to be appropriated to the 2020 budget.	276,223	-	276,223	-
316 Trails Development			276,223	-	276,223	-
318 Quality of Life						
Appropriation Requests						
23	Fund Balance	This request is for the funding of Natural Areas & Trails priority projects and initiatives including: Aggregate parcel acquisition, Island Grove Poudre Trail trailhead, and Trail Furnishing Study. Funding was originally appropriated for property acquisition and other projects along the Poudre Corridor, coined "Poudre Initiative" projects. While progress has been made on some projects, a significant transition has occurred over the past couple of years with Natural Areas & Trails (NAT) being created as a stand-alone Division with priorities that have evolved over that time. Hence, the original funds weren't expended within the initial three year rebudget period. A new appropriation of the remaining funds will allow for funding of three high priority and specific deliverables: The remaining design and construction of the Island Grove Poudre Trail trailhead (summer and fall of 2020), the acquisition of an additional five acres of property west of Signature Bluffs Natural Area, and the completion of a Trail furnishings study that will provide direction and consistency to trail and trailhead furnishing (i.e. benches, kiosks, and other items).	414,339	-	414,339	-
24	Operating Transfer: Trails Development	Funding is requested to align the budget for the Sheep Draw Trail Project completed in 2019. The project is an extension of the Sheep Draw Trail as well as a trailhead and trail spur connecting 20th Street. This project was originally funded as part of the Quality of Life Sales Tax in 2019. However, the intention of the Quality of Life fund was to provide funding only to fund the Sheep Draw Trail "proper" as approved by voters. The spur portion of the Project (20th St to Sheep Draw) has and will continue to be funded through the Trail Development Fund. This request is to align the proper project cost to each fund for proper reimbursement between the Trail Development Fund and the Quality of Life Fund, since the Sheep Draw Trail project was originally conceived to be a shared fund project. The Trail Project was a recipient of a Colorado Department of Transportation grant with funds collected in 2019.	-	247,210	247,210	-
318 Quality of Life			414,339	247,210	661,549	-
321 Keep Greeley Moving						
Encumbrances & Commitments						
IV.	Fund Balance	Encumbrances & Commitments from 2019 include: Seal Coat [\$11,504]; Patching [\$127,025]; Overlay [\$646,117]; Pavement Maintenance [\$41,450]; Concrete Repair [\$258,528]; ADA Ramps & Sidewalks [\$112,761] & Neighborhood Concrete Program [\$3,074];	1,200,459	-	1,200,459	-

Fund	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
Appropriation Requests						
25	Fund Balance	The 2019 Keep Greeley Moving Pavement overlay program planned to mill and overlay 7th Avenue south of 16th Street and the 700 Block of 14th Street, areas adjacent to the 7th Avenue project. The scope of this project included a sanitary sewer line for a portion of the 14th Street block but otherwise left concrete improvements for the Keep Greeley Moving concrete maintenance program. Curb and gutter on the 700 block of 14th Street was found to be missing entirely or a substandard timber curb. Curb and gutter on 7th Avenue south of 16th Street was found to be missing or in a state of disrepair. Due to the proximity and mobilization of the contractor, it was deemed most efficient to have the Keep Greeley Moving contractor complete the concrete repairs to ensure concrete improvements best matched with the project improvement's schedule and elevations. This shifts funding for planned concrete improvements from a potential contract to an existing contract with no overall impact to the Keep Greeley Moving budgets. Funding for this request is available from savings in the Keep Greeley Moving Concrete repair program from 2019.	20,008	-	20,008	-
321 Keep Greeley Moving			1,220,467	-	1,220,467	-
322 2016 City Center						
Appropriation Requests						
26	Fund Balance	Funding available from the completion of the City Center South project and interest earnings is being requested for additional expenditures associated with the City Center North remodel projects, taking place on the first and third floors of the building.	927,684	-	927,684	-
27	Operating Transfer: General Fund	Insurance recoveries associated with hail damage that occurred to the cooling system at City Center North (City Hall Annex) are requested for the City Hall and City Center North remodel projects and the replacement of the entire cooling system. The claim was already submitted when it was determined the unit would be replaced as part of the City Hall and City Center North remodel project.	-	31,544	31,544	-
322 2016 City Center			927,684	31,544	959,228	-
402 Sewer Construction						
Appropriation Requests						
28	Fund Balance	Funding for easements is required for future construction of improvements that will promote growth north of the Poudre River as part of the North Greeley Sewer 2A Project. This will secure Temporary Construction Easements that have expired along the North Greeley Sewer 2A project alignment. A portion of the project was completed in 2019, with the remainder budgeted to be completed in 2024. The funds to acquire these easements were available in 2019, however the budget had reached the three-year rebudget limit. Funds for acquisition of the easements and professional services is requested to clean up outdated legal items and support additional valuations if they are deemed necessary. The Real Estate Management Department has secured most of the easements along the alignment with the exception of three properties.	45,000	-	45,000	-
402 Sewer Construction			45,000	-	45,000	-
404 Water						
Encumbrances & Commitments						
V.	Fund Balance	Encumbrances & Commitments from 2019 include: Update of City's Water & Sewer Models [\$8,161]; Risk & Resiliency Assessment [\$201,580] & Periodic Treatment Plan Sampling, Bellvue Water Treatment Plant [\$10,215].	219,956	-	219,956	-
404 Water			219,956	-	219,956	-

Fund	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
405 Water Construction						
Appropriation Requests						
29	Fund Balance	Re-appropriate project funds for the Milton Seaman Permitting project for professional services. The Milton Seaman Permitting project is an effort to obtain a federal environmental permit to expand Milton Seaman Reservoir, or identify an alternative, to secure additional water storage. The permitting effort has been ongoing since the mid 2000's. Given the long term nature of this permitting effort, the project's funding needs to be re-appropriated every three years as specified in the City Charter. No increase in funding is being requested.	4,068,330	-	4,068,330	-
405 Water Construction			4,068,330	-	4,068,330	-
406 Water Capital Replacement						
Appropriation Requests						
30	Fund Balance	The Boyd Lake Water Treatment Plant (WTP) incoming power feed switch gear is in dire need of replacement. Discovered during work at the Boyd Lake WTP in the spring of 2018, the switch gear, which controls the incoming power feed, has failed and is inoperable. The switch gear is fused in place and that is creating a hazard and restricts the WTP's ability to shutoff the power supply. In the current condition, work on the plants high voltage power equipment requires Xcel to remove the power connection at the distribution pole. Along with Xcel, the solar company, leasing land from the City is affected because their equipment must be shut down, losing ability to provide power to Xcel's system resulting in lost revenue and potential future expenses. The replacement is tentatively scheduled during the annual shutdown of 2020-2021. The equipment has a 16 – 20 week lead time and the price is increasing each quarter due to material costs and regional growth. The replacement switch gear design is being done by Carollo and the installation will be completed and coordinated by Hydro Construction as part of the Boyd Process Improvements Project.	750,000	-	750,000	-
31	Fund Balance	Funding is being requested for the project associated with the replacement of transmission lines impacted by Colorado Department of Transportation's (CDOT) expansion of I-25. The Colorado Department of Transportation is expanding the intersection around I-25 and Prospect Street east of Fort Collins which will require the relocation of 2 of Greeley's water pipelines. This project was identified in 2018 and final design and costs were determined in 2019. Greeley is in the process of establishing a Standard Use Agreement (SUA) with CDOT which will fully reimburse Greeley for the costs of this relocation. Construction for this pipeline replacement project should begin in April and should be completed by the Fall of 2020.	4,917,000	-	4,917,000	-
32	Fund Balance	Funding is requested to finalize the Water Distribution Model and Master Plan. A water distribution model and plan gives staff guidance for planning future expansion and rehabilitation for the distribution system. The project is being done in two phases. the water distribution model was developed and completed in December 2019. The model information is feeding into the Water Distribution Master Plan, which was started in 2020 and is scheduled to be complete in the Fall of 2020. The project has exceeded the rebudget time limit as specified in the City Charter necessitating this request.	373,985	-	373,985	-
406 Water Capital Replacement			6,040,985	-	6,040,985	-
408 Cemetery						
Encumbrances & Commitments						
VI.	Fund Balance	Encumbrances & Commitments from 2019 include: Financial Model Update & Risk and Resiliency Assessment [\$13,942] & Enterprise Resource Planning (ERP) Software Initiatives [\$120,000].	133,942	-	133,942	-
408 Cemetery			133,942	-	133,942	-

Fund	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
409 Municipal Golf Courses						
Appropriation Requests						
33	Fund Balance	Funding is requested for the replacing of lighting at Boomerang Links Golf Course. Funds are needed make the current lighting fixtures which have been inoperable for over 20 years, operable. To do so requires the replacement of 1500 watt bulbs, bulb canisters, controller, pull box, time clock, lighting contactor, a 3 phase connector and install a new utility meter. The City would pay the initial cost for the lighting system to be operational. Golf Pro, as contracted, would incur all costs of electrical utilities and maintenance. This was not originally planned for in the 2020 budget but would be an enhancement to the driving range and usage for the community by building excitement in golf and increase driving range activity and in turn increase golf rounds and revenues. Lighting will support future plans for the development of a Snag Golf program. This program will introduce the game of golf to juniors and beginning golfers without the overwhelmed feeling of the actual golf course in a shortened 9 hole golf course (3-4 acres).	35,000	-	35,000	-
34	Fund Balance	Funding is requested to fulfill the purchase agreement on the fleet of sixty-eight 2020 Yamaha "Drive" DC electric golf cars between Masek's and The City of Greeley. The agreement will be for the net purchase of the new units. Masek's will use the existing trades to net down the purchase price of the new fleet. These cars will come equipped with rain-drain top, sweater basket, energy absorbing bumpers, Schafer rear end with drum brakes, 6 8V Trojan batteries with hydro-link single point watering system, wheel covers, two sand and seed bottles, club and ball washers on the driver side, information holders, two fleet numbers per car and upgraded Delta-Q chargers.	237,728	-	237,728	-
409 Municipal Golf Courses			272,728	-	272,728	-
410 Downtown Parking						
Appropriation Requests						
35	Fund Balance	Alignment of funding is requested due to Parking Services transitioning to Public Works and the implementation of the new parking management program occurring after the adoption of the 2019-2020 budget, so that expenditures and resources are properly aligned for the new parking program. The additional permitted spaces and new pay to stay option have increased the revenues necessary to cover expenditures associated with the new program (i.e. software vendor, signage, immobilization device, and other items). This program, which focused on improving availability for customers while also providing parking alternatives for those needing more long term parking has been met with mostly positive feedback. The increase in resources is derived from Parking Permits and Mobile Pay. Parking permits are signed spaces in downtown that facilitate parking for those with long term parking needs (i.e. residents and employees). Mobile Pay or Pay-to-Stay is the function that allows those visiting downtown, needing to park longer than two hours, to do so through either a call-in number or a smart phone app.	92,500	-	92,500	-
410 Downtown Parking			92,500	-	92,500	-
411 Stormwater						
Encumbrances & Commitments						
VII.	Fund Balance	Encumbrances & Commitments from 2019 include: Centennial Pool Drafting Service [\$8,925] & Base Station Kit [\$2,382].	11,307	-	11,307	-
411 Stormwater			11,307	-	11,307	-

Fund	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
412 Stormwater Construction						
Appropriation Requests						
36	Fund Balance	Existing 500 linear feet of 48" corrugated metal pipe upstream of the Clarkson Gate is in immediate need of replacement. This project will replace the corrugated metal pipe with new 48" reinforced concrete pipe. The new pipe will drain stormwater from an outfall from the 28th Avenue basin 500 linear feet along the Number 3 Ditch and under the Clarkson gate structure. It will discharge into the Clarkson spillway channel that drains to the river. A 20 linear foot portion of the existing 48" corrugated metal pipe will remain in place under the gate structure and will be lined with cured in place pipe liner which is a trenchless rehabilitation method used to repair existing pipe.	334,520	-	334,520	-
412 Stormwater Construction			334,520	-	334,520	-
413 Stormwater Replacement						
Appropriation Requests						
37	Fund Balance	Remaining funds from the Metal Pipe Replacement project are being requested for the lining of stormwater drainage pipes. In July 2019 under an existing Greeley Water and Sewer 3 year contract a bid was solicited for the lining of stormwater drainage pipes from Insituform Technologies LLC. The contract for the trenchless main and collection rehabilitation for the lining of the 6 locations was started in 2019. However, the contract was not signed in time to encumber the 2019 funds. Stormwater had identified 6 locations where existing corrugated metal pipe is in a condition that can be rehabilitated with a structural liner in lieu of being fully replaced. Lining the pipe is a cost savings compared to total replacement.	237,773	-	237,773	-
413 Stormwater Replacement			237,773	-	237,773	-
503 Information Technology						
Encumbrances & Commitments						
VIII.	Fund Balance	Encumbrances & Commitments from 2019 include: Centrally Managed DVR System [\$100,000]; Microsoft Power BI Licenses [\$13,525]; Fiber Services [\$5,200]; Elitedesk [\$27,651]; Fusion Subscription; Infinity Software; Victim Services Software [\$6,096] & En Pointe Technologies Sales Inc. License Renewal [\$12,759].	165,231	-	165,231	-
503 Information Technology			165,231	-	165,231	-
507 Liability						
Carryover Requests						
E	Operating Transfer: General Fund [\$380,000], Sewer [\$60,000] & Water [\$60,000]	2019 payments for claims were higher than originally budgeted. Existing fund balance was appropriated and used to cover these variances, bringing the fund balance below the reserve target. This request is to use onetime revenues from the General Fund, Water Fund, and Sewer Fund to replenish the fund. Total onetime contribution will be \$500,000 with contributions of \$380,000 from the General Fund, \$60,000 from the Water Fund, and \$60,000 from the Sewer Fund.	-	500,000	-	500,000
507 Liability			-	500,000	-	500,000
512 Fleet Replacement						
Appropriation Requests						
38	Operating Transfer: Conservation Trust	Funding is requested in a response to revised turf management processes, combined with a review of internal maintenance operations, to purchase replacement equipment. These purchases will increase efficiency and the City's ability to perform work in-house throughout the year, as opposed to being limited to single use equipment. The purchase would include the following attachments: a single auger post hole driver with multiple size bits; pallet forks, hard surface rotary sweeper and a drop style spreader for various material applications. Additional funds are also requested due to increased costs to build utility vehicles and a shortage in allocated funds for an Island Grove Parks utility vehicle for continued park maintenance operations.	-	15,000	15,000	-

Fund	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
Encumbrances & Commitments						
IX.	Fund Balance	Encumbrances & Commitments from 2019 include: Purchase of Dump Truck [\$134,358] & Purchase of Chevrolet 1500 [\$39,428];	173,786	-	173,786	-
512 Fleet Replacement			173,786	15,000	188,786	-
513 Information Technology Acquisition						
Encumbrances & Commitments						
X.	Fund Balance	Encumbrances & Commitments from 2019 include: Enterprise Resource Planning (ERP) Expenditures consisting of Time Clock, Professional Consultation, Oracle Cloud Service Fees & Sierra Cedar Service Fees [\$3,362,562]; Phone System Upgrades [200,000]; Police & Fire Networks [167,900] & LAN Memory Upgrades [\$19,668].	3,750,130	-	3,750,130	-
513 Information Technology Acquisition			3,750,130	-	3,750,130	-
602 Museum						
Appropriation Requests						
39	Fund Balance	Museums, as a City chartered operation, continues to preserve the history of our founders, educate our youth, and provide services as efficiently as possible. Restricted funds supporting the Greeley History Museum, Centennial Village Museum and the Germans From Russia House (Bolin house) are requested for the following unanticipated items: 1) improvement of artifact storage providing additional shelving and UV film and blackout blinds to three historic structures at Centennial Village. 2) support for a temporary hourly wage position to complete the cataloging of all objects and archival material that was brought over to the Greeley History Museum (GHM) in the 2005 relocation. 3) adding a false wall over the existing plaster wall in the GHM's East Gallery, with new electrical outlets, that will provide curatorial staff with a vastly improved surface on which to mount items included in rotating exhibits and to preserve the original brick structure. 4) updating the lights in the GHM's atrium and skylights to efficient LED light fixtures (the current ballast based lights have exceeded their useful life by approximately five years and due to non-functionality they are now a fire and safety hazard).	66,700	-	66,700	-
602 Museum			66,700	-	66,700	-
605 Memorials						
Appropriation Requests						
40	Fund Balance	Museums, as a City chartered operation, continues to preserve the history of our founders, educate our youth, and provide services as efficiently as possible. Restricted funds supporting the Germans From Russia House (Bolin house) are requested for updating the lights with efficient LED light fixtures (the current ballast based lights have exceeded their useful life by approximately five years and due to non-functionality they are now a fire and safety hazard).	200	-	200	-
605 Memorials			200	-	200	-
Total (Less Additional Operating Expenditures Between Funds)			35,023,122	4,260,356	38,783,478	500,000

Fund	Funding Source	Description	Fund Balance	Revenue	Expenditures	Net Impact
Operating Transfers						
Operating Transfers: Encumbrances						
I.A.	Operating Transfer: General Fund	General Fund Encumbrances - Operating Transfer of Fund Balance: General Fund to Public Improvement	-	189,495	-	189,495
I.B.	Operating Transfer: General Fund	General Fund Encumbrances - Operating Transfer of Fund Balance: General Fund to Information Technology	-	431,243	431,243	-
I.C.	Operating Transfer: General Fund	General Fund Encumbrances - Operating Transfer of Fund Balance: General Fund to Streets & Roads	-	200,000	-	200,000
VI.	Operating Transfer: Information Technology	Information Technology Encumbrances - Operating Transfer of Fund Balance: Information Technology to Information Technology Acquisition	-	55,800	55,800	-
Operating Transfers: Appropriation						
5	Fund Balance	Organic Resource Recovery - Operating Transfer of Fund Balance: General Fund to Streets & Roads	2,166	-	2,166	-
11	Fund Balance	Certificates of Participation: Fire Stations #2 & #6 - Operating Transfer of Fund Balance: Designated Revenue to General Debt Service	428,513	-	428,513	-
24	Fund Balance	Sheep Draw Trail Alignment - Operating Transfer of Fund Balance: Trails Development to Quality of Life	247,210	-	247,210	-
38	Fund Balance	Conservation Trust Equipment Purchases - Operating Transfer of Fund Balance: Conservation Trust to Fleet Replacement	15,000	-	15,000	-
39	Operating Transfer: Museum	Museums - Operating Transfer of Fund Balance: Museum to General Fund	-	31,500	31,500	-
Operating Transfers: Carryover						
A	Operating Transfer: Designated Revenue	Radio Replacement - Operating Transfer of Fund Balance: Designated Revenue to General Fund	-	1,800,000	-	1,800,000
C	Fund Balance	16th Corridor Plan Design (To Determine Final Project Costs, estimated \$3 to \$4 Million) - Operating Transfer of Fund Balance: General Fund to Public Improvement	400,000	-	400,000	-
D	Fund Balance	Railroad Crossings - Quiet Zones - Operating Transfer of Fund Balance: General Fund to Public Improvement	901,279	-	901,279	-
E	Fund Balance	Liability Fund - Operating Transfer of Fund Balance: General Fund [\$380,000], Sewer [\$60,000] & Water [\$60,000] to Liability	500,000	-	500,000	-
Total Additional Operating Expenditures Between Funds			2,494,168	2,708,038	3,012,711	2,189,495
Grand Total			37,517,290	6,968,394	41,796,189	2,689,495

Council Agenda Summary

March 17, 2020

Agenda Item Number 15

Title

Pulled Consent Agenda Items

Council Agenda Summary

March 17, 2020

Agenda Item Number 16

Key Staff Contact: Brad Mueller, Community Development Director, 970-350-9786

Marian Duran, Planner, 970-350-9824

Title:

Public hearing and final reading of an ordinance changing the official zoning map of the City of Greeley, Colorado from C-D (Conservation District) and I-L (Industrial Low Intensity) to I-L for 80 acres of property located at 525 N. 14th Avenue, and known as the Island Grove Rezone, and public hearing and final reading of an ordinance changing the official zoning map to reflect the same

Summary:

The applicant, City of Greeley, is requesting a rezone of 80 acres of land from Conservation District and Industrial Low Intensity to Industrial Low Intensity. The original C-D zoning was established based on the defined area of the floodway at the time. The limits of the floodway have since changed, so the original premise of the zoning no longer applies. The current C-D zoning limits almost all land uses and development, including expansion of Island Grove facilities, so rezoning the property to a zone district that supports development is in the public interest.

The Planning Commission considered this request on February 25, 2020 and unanimously recommended approval to City Council.

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	No
If yes, what is the initial, or, onetime impact?	
What is the annual impact?	
What fund of the City will provide Funding?	
What is the source of revenue within the fund?	
Is there grant funding for this item?	N/A
If yes, does this grant require a match?	
Is this grant onetime or ongoing?	
Additional Comments:	

Legal Issues:

Consideration of this matter is a quasi-judicial process which includes the following public hearing steps:

- 1) City staff presentation
- 2) Council questions of staff
- 3) Applicant presentation
- 4) Council questions of applicant

- 5) Public input (hearing opened, testimony - up to three minutes per person, hearing closed)
- 6) Rebuttal, if requested
- 7) Council discussion
- 8) Council decision

Other Issues and Considerations:

None

Applicable Council Priority and Goal:

Consistency with Comprehensive Plan and Development Code standards.

Decision Options:

- 1) Adopt the ordinance as presented; or
- 2) Amend the ordinance and adopt as amended; or
- 3) Deny the ordinance; or
- 4) Continue consideration of the ordinance to a date certain.

Council's Recommended Action:

A) A motion that, based on the application received and the preceding analysis, the proposed rezone from C-D (Conservation District) and I-L (Industrial Low Intensity) to I-L meets Development Code Section 18.30.050(c)(3) a, b, d, e, f and g; and, therefore, the rezone is approved.

B) A motion to adopt the map change and publish with reference to title only.

Attachments:

Ordinance

Planning Commission Minutes-Draft (February 25, 2020)

Planning Commission Summary (Staff Report) February 25, 2020)

PowerPoint Presentation

CITY OF GREELEY, COLORADO

ORDINANCE NO. ____, 2020

CASE NO. ZON2019-0008

AN ORDINANCE CHANGING THE OFFICIAL ZONING MAP OF THE CITY OF GREELEY, COLORADO, FROM C-D (CONSERVATION DISTRICT) AND I-L (INDUSTRIAL LOW INTENSITY) TO I-L FOR 80 ACRES OF PROPERTY LOCATED AT 525 N. 14TH AVENUE, AND KNOWN AS THE ISLAND GROVE REZONE

BE IT ORDAINED BY THE CITY COUNCIL OF GREELEY, COLORADO:

Section 1. The following described property located in the City of Greeley is hereby changed from the zoning district referred to as C-D (Conservation District) and I-L (Industrial Low Intensity) to I-L zoning for 80 acres of property in the City of Greeley, County of Weld, State of Colorado:

See attached legal description

Section 2. The boundaries of the pertinent zoning districts as shown on the official zoning map are hereby changed so as to accomplish the above-described zoning changes, and the Mayor and City Clerk are hereby authorized and directed to sign and attest an entry which shall be made on the official zoning map to reflect this change.

Section 3. This ordinance shall become effective five (5) days after its final publication as provided by the Greeley City Charter.

PASSED AND ADOPTED, SIGNED AND APPROVED, THIS ____ DAY OF _____, 2020.

ATTEST:

THE CITY OF GREELEY

City Clerk

Mayor

Legal Description

A parcel of land, currently owned by the City of Greeley and situate in the Southeast Quarter (SE1/4) of Section Thirty-one (31) Township Six North (T.6N.), Range Sixty-five West (R.65W.), and in the Northeast Quarter (NE1/4) of Section Six (6) Township Five (T.5N.), North, Range Sixty-five West (R.65W.), both of the Sixth Principal Meridian (6th P.M.), City of Greeley, County of Weld, State of Colorado, more particularly described as follows:

Block 179, lying South of the South Bank of the Cache La Poudre River and Block 180 of the Map of the Town of Greeley recorded April 6th, 1887 as Reception 24738 of the Records of Weld County and any adjoining vacated road rights of way adjoining the same, the South Bounds of the Block 180 rezone area being the centerline of vacated "C" Street;

And together with all that portion of the West Half of the North 11th Avenue Right of Way, as based on the original subdivision center line, adjoining to herein described Blocks 179 and Block 180;

And also together with all that portion of Island Grove Park as indicated within the Map of the Town of Greeley recorded April 6th, 1887 as Reception 24738 of the Records of Weld County and inclusive of the West Park Avenue Right of Way, which is Bounded on the East by Blocks 179 and 180 and the vacated rights of way adjoining said Blocks 179 and 180, and Bounded on the Southeasterly side by Block 33 and Block 34 of the Clayton Park Subdivision recorded January 10, 1912 as Reception 173761 of the Records of Weld County and by the center line of Park Avenue, Bounded on the Southwesterly side by the center line of North 15th Avenue, and Bounded on the Westerly side by the vacated right of way of North 15th Avenue which adjoin to Blocks 181 and 184 of the Map of the Town of Greeley and by the northerly lines of Block 181 and Block 182 and the Easterly lines of that parcel of land indicated on the Weld County Assessors site as Parcel No. 080331404001, and Bounded on the Northerly side by the South Bank of the Cache La Poudre River.

Area of the Island Grove Rezone is approximately 80 acres.



PLANNING COMMISSION Proceedings

February 25, 2020

**City Center South
Council Chambers Room
1001 11th Avenue
1:15 p.m.**

I. Call to Order

Chair Yeater called the meeting to order at 1:15 p.m. Commissioners Schulte, Andersen, Modlin, Franzen and Romulo were present. (Commissioner Briscoe was absent.)

II. Approval of minutes for meeting held on February 11, 2020.

Commissioner Andersen moved to approve minutes of the meeting held on February 11, 2020. Commissioner Romulo seconded the motion. The motion carried 6-0. (Commissioner Briscoe was absent.)

III. A public hearing to consider a Use by Special Review for an auto repair facility on a site greater than one acre in size in the C-H (Commercial High Intensity) zone district

Project Name: Discount Tire Use by Special Review
Case No.: USR 10:17
Applicant: Cameron Knapp
Location: 2909 23rd Avenue
Presenter: Carol Kuhn, Chief Planner

Ms. Kuhn addressed the Commission and introduced the stated that the applicant is requesting approval of a Use by Special Review for a three-bay tire installation facility on a site greater than one acre in the Commercial High Intensity (C-H) zone district. She stated that the proposal for an auto repair would provide both a repair facility and a retail auto parts business. Ms. Kuhn provided background history about the existing site and its surroundings.

Ms. Kuhn presented an aerial and vicinity map showing the location of the property and gave a brief description of the operational plan for the proposed development. She stated

IV. A public hearing to consider a request to rezone an 80-acre tract from C-D (Conservation District) to I-L (Industrial Low Intensity) zone district

Project Name: Island Grove Rezone
Case No.: ZON2019-0008
Applicant: City of Greeley
Location: 525 N. 14th Avenue
Presenter: Carol Kuhn Chief Planner on behalf of Marian Duran, Planner II

Carol Kuhn addressed the Commission on behalf of Marian Duran and stated that the City of Greeley is requesting to rezone approximately 80 acres from C-D (Conservation District) and I-L (Industrial-Low Intensity) to I-L for property located at 525 North 14th Avenue, known as Island Grove Park. She described the site and amenities, including the arena and grand stands, a livestock building and the Buckle Club Building. Ms. Kuhn noted that the Poudre River bounds the property on the north.

Ms. Kuhn provided background history about the existing site and its surroundings. She pointed out that the site had been rezoned several times and reclassified due to floodway regulations at that time. She added that the Code states that if a parcel is no longer in a floodway, the Planning Commission or City Council can initiate a rezone as long as certain requirements are met. Ms. Kuhn stated that Island Grove is under the Redevelopment District, an overlay that allows flexibility with respect to infill development standards. Ms. Kuhn pointed out that the property is located within an area of ecological significance due to its proximity to the Cache la Poudre River and state that there are no biologist reports required for this process, nor would there be, since Island Grove has been occupied since the 1800s as a regional park. Ms. Kuhn stated that planning staff has analyzed this request and found that there would likely be no determinable environmental impact to his proposal, and therefore recommend approval.

Commissioner Modlin asked if a change of zone was allowed due to the site being in or around a floodway. Ms. Kuhn described the difference between a floodplain and a floodway and added that permitting and uses are reviewed differently. Commissioner Franzen asked about the future for uses for this area. Ms. Kuhn addressed the question to Andy McRoberts, Director of Culture, Parks and Recreation. Mr. McRoberts shared information about future possible uses for this area and described how the zoning change could improve the use of this property. Upon question by Commissioner Andersen, Mr. McRoberts reported that no extraction would be occurring on the property.

Chair Yeater opened the public hearing at 1:48 p.m. There being no public input, the hearing closed at 1:48 p.m.

Commissioner Romulo noted that on page 35 of the agenda packet, there appeared to be a contradictory sentence stating that the required criteria was not being met for the property, while the following sentence stated that it does meet the criteria. Ms. Kuhn clarified that the subject site does meet all criteria of Section 18.30.050(c) (5) and any other criteria listed and requested to remove the last sentence of said paragraph. Upon question by Commissioner Andersen, Mr. McRoberts advised that information about the Greeley Master Plan could be found at playgreeley.com.

Commissioner Franzen moved that, based on the application received and the preceding analysis, the Planning Commission finds that the proposed rezoning from Rezone from C-D (Conservation District) and I-L (Industrial Low Intensity) to I-L zone district meets Development Code Section 18.30.050(c)(3) a, b, d, e, f, and g; and, therefore, recommends approval of the rezone to the City Council. Commissioner Schulte seconded the motion. The motion carried 6-0. (Commissioner Briscoe was absent.)

V. A public hearing to consider a Use by Special Review to allow for a 57-unit Recreational Vehicle park on 4.52 acres in the C-H (Commercial High Intensity) zone district

Project Name: Greeley 10th Street RV Park USR
Case No.: PUD2019-0005
Applicant: Robb Casseday on behalf of William Jacquot
Location: 6050 and 6086 10th Street
Presenter: Caleb Jackson, Planner II

Caleb Jackson addressed the Commission and advised of a typographical error in the project case number. He then began his presentation by pointing out the location of the site and a description of the surrounding area. Mr. Jackson shared photographs of the site along with the site characteristics. He restated that the request is for an RV park with space for 57 visitor sites. He clarified that each space would be fitted with electric, water, and sewer hookups. Mr. Jackson added that the RV parking pad and adjacent passenger parking space would be laid with crushed asphalt and access drives would be paved and that each space would include a concrete patio pad. He described other amenities, including a dog park and playground.

Mr. Jackson stated that the existing building located at 6050 10th Street is to be converted to an office with laundry, shower, and restroom facilities for visitor use. He added that guest parking would also be provided for visitors and employees, with 13 designated vehicle parking spaces and an additional 4 bicycle parking spaces. Mr. Jackson reported that the existing residence located at 6086 10th Street would remain and would be occupied by the on-site park manager. Mr. Jackson stated that the proposed use was consistent with the Comprehensive Plan.

Mr. Jackson noted that the site is suitable to accommodate the proposed land use and that the proposal promotes Greeley as a tourist destination focusing on its natural, historical, and cultural assets. He added that the proposed use is compatible with the area and is not anticipated to create detrimental impacts. Staff recommended approval.

Commissioner Modlin expressed his concerns about the location of access to the site and asked how it would impact traffic flow. Mr. Jackson stated that the developer proposed consolidating two access points with single access from 10th Street. Commissioner Andersen asked about the timeframe for construction on 11th Street. Mr. Jackson clarified that the construction of 11th Street should occur when the adjacent property to the south develops. Commissioner Schulte questioned a comment from CDOT about not allowing access to the site from 10th Street, stating it would only be allowed from behind the location. Mr. Jackson described the current action control plan and elaborated about the construction on 11th Street. Commissioner Schulte asked whether the applicant was on board with the conditions being

PLANNING COMMISSION SUMMARY

ITEMS: Rezone from C-D (Conservation District) and I-L to I-L (Industrial-Low Intensity) Zone District

FILE NUMBER: ZON2019-0008

PROJECT: Island Grove Rezone

LOCATION: 525 North 14th Avenue

APPLICANT: City of Greeley

CASE PLANNER: Marian Duran, Planner II, Long Range Planner

PLANNING COMMISSION HEARING DATE: February 25, 2020

PLANNING COMMISSION FUNCTION:

The Planning Commission shall consider the staff report, along with testimony and comments made by the applicant and the public and shall then make a recommendation to the City Council regarding the application in the form of a finding based on the review criteria in Section 18.30.050(c)(3) of the Development Code.

EXECUTIVE SUMMARY

A public hearing to consider a request from the City of Greeley to rezone approximately 80-acres from C-D (Conservation District) and I-L to I-L (Industrial-Low Intensity) for property located at 525 North 14th Avenue, known as Island Grove Park (*see Attachment A – Aerial Vicinity Map and Attachment B – Existing Zoning Map*).

A. REQUEST

The applicant is requesting approval of a rezone (*see Attachment C – Rezone Boundary*).

B. STAFF RECOMMENDATION

Approval, see Section J for a recommended motion.

C. LOCATION

Current Zoning:

C-D and I-L

Abutting Zoning/Land Use:

North: I-M (Industrial Medium Intensity)
South: I-L (Industrial Low Intensity)
East: C-D (Conservation District) and I-L
West: I-L

Site Characteristics:

The site is developed with an Arena and Grandstands, a Livestock Building, and the Buckle Club Building. The Poudre River bounds the property on the north.

Surrounding Land Uses:

North: Poudre River and Trail, the Greeley Saddle Club, and the Central Colorado Water Conservation District
South: Centennial Village, Island Grove Multi-Use Field/Park, Single Family & Industrial uses, and Weld County Buildings
East: Eleventh Avenue and the River Park Mobile Park
West: Fourteenth Avenue, the Event Center, the Exhibition Hall, the 4-H Building, the Pavilion

D. BACKGROUND

The subject parcel was annexed in 1871 as part of the “Map of the Town of Greeley” (*Reception No. 00024738*), but it had already been established as a park back in 1869, having spacious lawns, and a range of facilities that bordered Cache la Poudre River. Island Grove Park is a multi-use events complex owned by the City of Greeley and Weld County. Although Island Grove Park is approximately 145 acres in size, the area proposed for this rezoning is approximately 80-acres in size. The earliest known zoning was in 1929 when the area was zoned to B-Residence District, but it was later reclassified in 1959 as R-2 Two-Family Dwelling, and reclassified once more to M-1 Medium Manufacturing District in 1971. In 1979, the City Council adopted an ordinance (*Ordinance No. 29, 1979*) that regulates development activities in the floodway areas inside the new C-D (Conservation District) classification. On June 17, 1982, the City Council directed the Planning Commission to initiate a zone change on all floodway properties in the area. After almost two years of research and studies conducted by staff and a Flood Plain Advisory Board, following a recommendation by the Planning Commission, the City Council approved the rezoning on June 19, 1984 (*File No. Z 11:82 & Ordinance No. 45, 1984*). In 1998, the zoning classification of M-1 Medium Manufacturing changed from I-L (Industrial Low Intensity) and carried over the C-D (Conservation District) on the north where the old floodway overlay district lied.

In late 2015, the Federal Emergency Management Agency (FEMA) adopted a new floodplain and floodway regulation for the Cache La Poudre Floodway. The City Council

approved a Digital Flood Insurance Rate Map (DFIRM) on January 5, 2016, which modified the City's official floodplain overlay (*Resolution No. 3, 2016*) (see Attachment D – *Floodway Map*). Section 18.30.050 (c)(6) of the Development Code, allows the Planning Commission or City Council to initiate a rezoning so long as the property owner is consulted (*the City of Greeley owns Island Grove*), have considered the current legal uses, adjacent zoning, and legal land uses, and the history of the City's zoning ordinances and amendments and other relevant factors.

Furthermore, the C-D zone district no longer follows the current floodway overlay boundaries and the Stampede Arena is no longer in the floodway, but still carries the C-D zoning overlay. Thus, it is determined that the property no longer meets the criteria of paragraph (c)(5) of Section 18.30.050, which states that a property within a C-D zone district, must meet the four criteria listed: 1) Competing values for mineral extraction; 2) Merits of allowing conflicting land uses that discourage extraction; 3) Limitations of adjacent development that would interfere with extractions; and 4) Is consistent with Section 18.32.120. The subject parcel does meets these criteria listed.

Furthermore, the Code states that if the parcel is no longer in a floodway, then the Planning Commission or City Council can initiate a rezoning so long as the following are met, consult with the property owner, consider current legal uses, adjacent zoning and legal land uses, and to consider the history of the City's zoning ordinances and amendments, including other applicable factes. Although the floodway overlay does not cover the Stampede Arena, it does, however, overlay onto the northern portion of the subject parcel near Cache la Poudre River and the Livestock Building, approximately 19-acres or nearly 24% of the subject parcel, and 13% of the entire Island Grove Park. Island Grove is also under the Redevelopment District, an overlay that allows flexibility with respects to infill development standards.

E. APPROVAL CRITERIA

Development Code Section 18.30.050 Rezoning Procedures

For the purpose of establishing and maintaining sound, stable and desirable development within the City, the rezoning of land is to be discouraged and allowed only under circumstances provided for in this Section [of the Code]. This policy is based on the opinion of the City Council that the City's zoning map is a result of a detailed and comprehensive appraisal of the City's present and future needs regarding land use allocation and other zoning considerations, and, as such, should not be amended unless to correct manifest errors or because of changed or changing conditions in a particular area of the City in general.

The review criteria found in Section 18.30.050(c)(3) of the Development Code shall be used to evaluate the zoning amendment application.

- a) **Has the area changed, or is it changing to such a degree that it is in the public interest to rezone the subject property to encourage development or redevelopment of the area?**

Staff Comment: As mentioned in Section C above, the subject site has been partially removed from the floodway boundaries, which would allow the property to be rezoned and potentially developed following the City and Federal floodplain regulations. This area is currently used as a park and is home to the Greeley Stampede Arena, the livestock building, and associated offices within the subject parcel. The Stampede owners have an interest in revitalizing the arena in the near future, which would create a positive impact on the economy and upon the image of the City.

This request complies with this criterion.

- b) **Has the existing zoning been in place for at least fifteen (15) years without substantial development resulting, and does the existing zoning appear to be obsolete, given development trends?**

Staff Comment: The existing zoning has been in place for over thirty (30) years without development resulting. As stated in Section C above, the subject was zoned C-D in 1984, which limited development activity on the parcel. Since the floodway boundaries have recently changed, the site would be eligible to be rezoned.

Due to the Poudre River Floodway boundaries being moved north, the existing zoning would be considered obsolete in the areas where the floodway boundaries do not exist anymore. Additionally, it is staffs opinion that the C-D zoning is no longer appropriate as the existing uses are not consistent with the C-D zone district.

Most of the area surrounding the subject parcel is zoned C-D and I-L, so little to no development has occurred in this area.

This request complies with this criterion.

- c) **Are there clerical or technical errors to correct?**

Staff Comment: There are no clerical or technical errors to correct.

This criterion is not applicable to this request.

d) Are there detrimental environmental impacts, such as flood plains, inadequate drainage, slopes, unstable soils, etc., that may affect future development of this site and which may not have been considered during the original zoning of the property?

Staff Comment: The subject property is located entirely within the 100-year floodplain and the northern portion within the floodway. These things were not considered at the time in the early 1800s, but over the years overlays have been placed on the land, encumbering its ability to improve existing structures. Any development proposed within the designated floodplain overlays would be required to comply with all local, state, and federal regulations.

The area within the property (approximately 19-acres) that is designated floodway would also be rezoned from C-D to I-L, but further development within the floodway would not be allowed per federal and state regulations, and thus, future development would be affected. The rezone of the entire 80-acre parcel site is in anticipation to floodplain or floodway changes that may occur in the future, which could move either north or south of their current location in the future. If the floodway lines were to move further north, than potential improvements within the 19-acre area north of the subject parcel would be possible.

The property is located in the areas of ecological significance due to its proximity to the Cache la Poudre River. There are no biologist reports required for this process, nor would there be for the subject parcel because the entire Island Grove Park has been occupied since the 1800s as a regional park. Small and large events that have occurred at the site over the years and the development of the existing buildings on the site disrupted the natural state of the land even before its annexation in 1871.

Planning Staff has analyzed this request and has found that there would likely be no determinantal environmental impacts to this proposal. Improvements of the site would require the Administrative Review Team approval and meet Federal and State guidelines before the issuance of any building permit. No development would be allowed in the the floodway areas, which is of no consequence to the City.

This request complies with this criterion.

- e) **Is the proposed rezoning necessary in order to provide land for a community-related use which was not anticipated at the time of adoption of the City's Comprehensive Plan; or have the policies of the City changed to the extent that rezoning is warranted?**

Staff Comment: The proposed rezoning is necessary to provide land for community-related uses. As mentioned in Section C above, is owned by the City of Greeley and is currently the home of the Greeley Stampede. The Greeley Stampede has a rich history dating back as early as the 1800s. The community celebration began with a small recognition of local potato farmers, and the first rodeo (Greeley Spud Rodeo) was featured in 1922, attracting 2,500 people. Since then, the Greeley Stampede has grown to be an internationally acclaimed festival attracting more than 250,000 people annually. In 2020, the Greeley Stampede will celebrate its 99th Annual Independence celebration.

This community-related use had been in existence before annexation and before the adoption of the City's Comprehensive Plan or Development Code Standards. Staff believes that the rezone is warranted to continue to allow this historical community-related use at Island Grove Park.

The request complies with this criterion.

- f) **What is the potential impact of the proposed rezoning upon the immediate neighborhood and the city as a whole (including potential noise and environmental impacts, visual impacts, the provision of City services such as police, fire, water, sewer, and pedestrian systems and parks and recreational facilities)?**

Staff Comment: It is not anticipated that the proposed rezoning would create significant impacts on the property or adjacent land uses. Any potential noise created by future development will be regulated by the Municipal Code. Visual impacts are considered but the subject parcel is set back significantly away from single-family residences or other commercial offices. Thus, this distance acts as a natural buffer, which lessens the visual impacts, if any. City services should not be impacted, since the surrounding area is already served by municipal services such as water and sewer. Police and Fire are already serving this area since it is within the City of Greeley.

The request complies with this criterion.

- g) Is there clear and convincing evidence that the proposed rezoning will be consistent with the policies and goals of the City's Comprehensive Plan and comply with the applicable zoning overlay requirements?**

The subject parcel is in the Redevelopment District and floodway and floodplain overlays. The following City of Greeley Imagine Greeley Comprehensive Plan policies apply to this request:

Objective GC-1.3 Adequate Public Facilities

This park is within the Adequate Public Facilities Area (APFA) and has been developed with the necessary infrastructure for it to function as a regional park necessary to serve the community.

Objective GC-1.6 Transitions to Parks and Open Lands

Island Grove Park being close to Cache la Poudre River Trail is a great regional connector which helps transition an urban park to other natural open lands along the Poudre River Corridor.

Objective GC-6.5 Neighborhood Reinvestment

The Imagine Greeley Comprehensive Plan states that the City must monitor and address conditions that contribute to distress, disinvestment and blight in older areas of the community through neighborhood plans and their implementation. This rezone request is a reinvestment to a community-related need.

Objective HC-1.3 City-Owned Resources

The City must promote leadership in the care and use of City-owned facilities that are of historic significance and encourage other public entities to offer like stewardship. The Greeley Stampede has been around for almost 100 years and has a significant landmark to Greeley and Northern Colorado.

Objective IN-1.4 Park Facilities

As mentioned before, having a park within half-mile of the neighborhood is considered adequate under APFA requirements. Regional parks, trails, natural areas, or recreational facilities are typically not included in the APFA analysis unless they contain facilities equivalent to those available in neighborhood parks, which Island Grove Park does.

Staff Comment: The proposal is located on an infill site with adequate public facilities. The area offers a regional park with city-owned resources within walking and biking distance to residential and commercial sites. The neighborhood reinvestment of a historical and community-related resource is essential for the viability of Greeley.

The request complies with this criterion.

h) What is the potential impact of the proposed rezoning upon an approved Zoning Suitability Plan for the property?

Staff Summary: Currently, there is not an approved Zoning Suitability Plan for the subject property.

This criterion does not apply to this request.

F. OVERLAY DISTRICTS

1. REDEVELOPMENT DISTRICT OVERLAY

The subject property is located within the City of Greeley's redevelopment district. The redevelopment district provides opportunities for alternative standards for the use and development of land and to provide additional discretion via the application of alternative compliance within the redevelopment district. Any development review application would be reviewed utilizing the criteria found in Section 18.34.600 of the City of Greeley's Development Code.

3. FLOODPLAIN OVERLAY DISTRICT

The property is located within the Cache La Poudre River 100 year floodplain and a small portion is located within the floodway. The portion of the property that is within the FEMA designed floodway is proposed to be rezoned to I-L as well, but it would be prohibited from being developed further since it is within the floodway. The portion outside of the floodway proposed for an I-L (Industrial Low Intensity) zone district would be subject to the regulations found in Section 18.34.020 of the City of Greeley's Development Code, along with all other local, state and federal regulations.

G. PHYSICAL SITE CHARACTERISTICS

1. SUBDIVISION HISTORY

The subject parcel was annexed in 1871 as part of the "Map of the Town of Greeley" (Reception No. 00024738), but it had already been established as a park back in 1869, having spacious lawns, and a range of facilities that bordered Cache la Poudre River. The area was granted from the United States to Peter Winne in 1878 under the Land Patent Agreement (*Reception No. 00003366*). The most recent quiet claim deed that showed the parcel boundaries, that were previously conveyed in past years, was in 2017 (*Reception No. 04342249*).

2. HAZARDS

Since the site is within the FEMA designed floodplain, flooding hazards may exist from time to time. However, the portion of the site located within the floodway will not be developed further.

3. WILDLIFE

The site is located in an area identified in areas of ecological significance due to its proximity to the Cache la Poudre River. A biologist report will not be required at this time, but any future development may require a biologist report.

4. FLOODPLAIN

The property is located within the 100-year floodplain and a small area within the floodway, according to the adopted Federal Emergency Management Administration (FEMA) flood data (*see Attachment D – Floodway Map*).

5. DRAINAGE AND EROSION

A conceptual drainage report was not required for this rezone request. Historically, the site drains from the south to the north to the Cache la Poudre River.

6. TRANSPORTATION

Primary access to the site would be from North 11th Avenue (*Arterial street classification*) and D Street (*local street classification*). At this time, staff does not anticipate any significant impacts that would negatively impact the roadway system as part of the rezone request. Traffic during large events are controlled with local police assistance.

A conceptual traffic report was not required to be submitted with the rezone.

H. SERVICES

1. WATER

The property has been adequately serviced with water.

2. SANITATION

The property has been adequately serviced with sanitation services.

3. EMERGENCY SERVICES

The subject site is currently and will continue to be served by the City of Greeley Police Department and the City of Greeley Fire Department. Fire Station #1 is located approximately 1.6 miles (6-minutes) south of the subject site.

4. PARKS / OPEN SPACES

Island Grove is a regional park.

5. SCHOOLS

No schools are proposed or located within the site. However, the nearest school, Billie Martinez Elementary School, is located an approximately three-quarter mile southwest of the subject site.

I. NEIGHBORHOOD IMPACTS

1. VISUAL

No visual impacts are anticipated with the rezone request. Any development plan application for the property would be reviewed for compliance with the City's Development Code requirements regarding visual impacts.

2. NOISE

No noise impacts are anticipated with the rezone request. Any potential noise created by future development will be regulated by the Municipal Code.

J. PUBLIC NOTICE AND COMMENT

Neighborhood notices were mailed to surrounding property owners on February 6, 2020, per Development Code requirements. A sign was posted on the site on February 14, 2020.

To date, no comments have been received.

K. MINERAL ESTATE OWNER NOTIFICATION

Mineral notice is not required for a rezone request.

L. PLANNING COMMISSION RECOMMENDED MOTION

Based on the application received and the preceding analysis, the Planning Commission finds that the proposed rezoning from Rezone from C-D (Conservation District) and I-L to I-L (Industrial-Low Intensity) Zone District meets Development Code Section 18.30.050(c)(3) a, b, d, e, f, and g; and therefore, recommends approval of the rezone to the City Council.

M. ATTACHMENTS

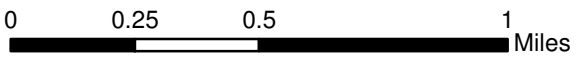
- Attachment A - Aerial Vicinity Map
- Attachment B - Existing Zoning Map
- Attachment C - Rezone Boundary
- Attachment D - Floodway Map

Island Grove Rezone - Aerial Vicinity Map



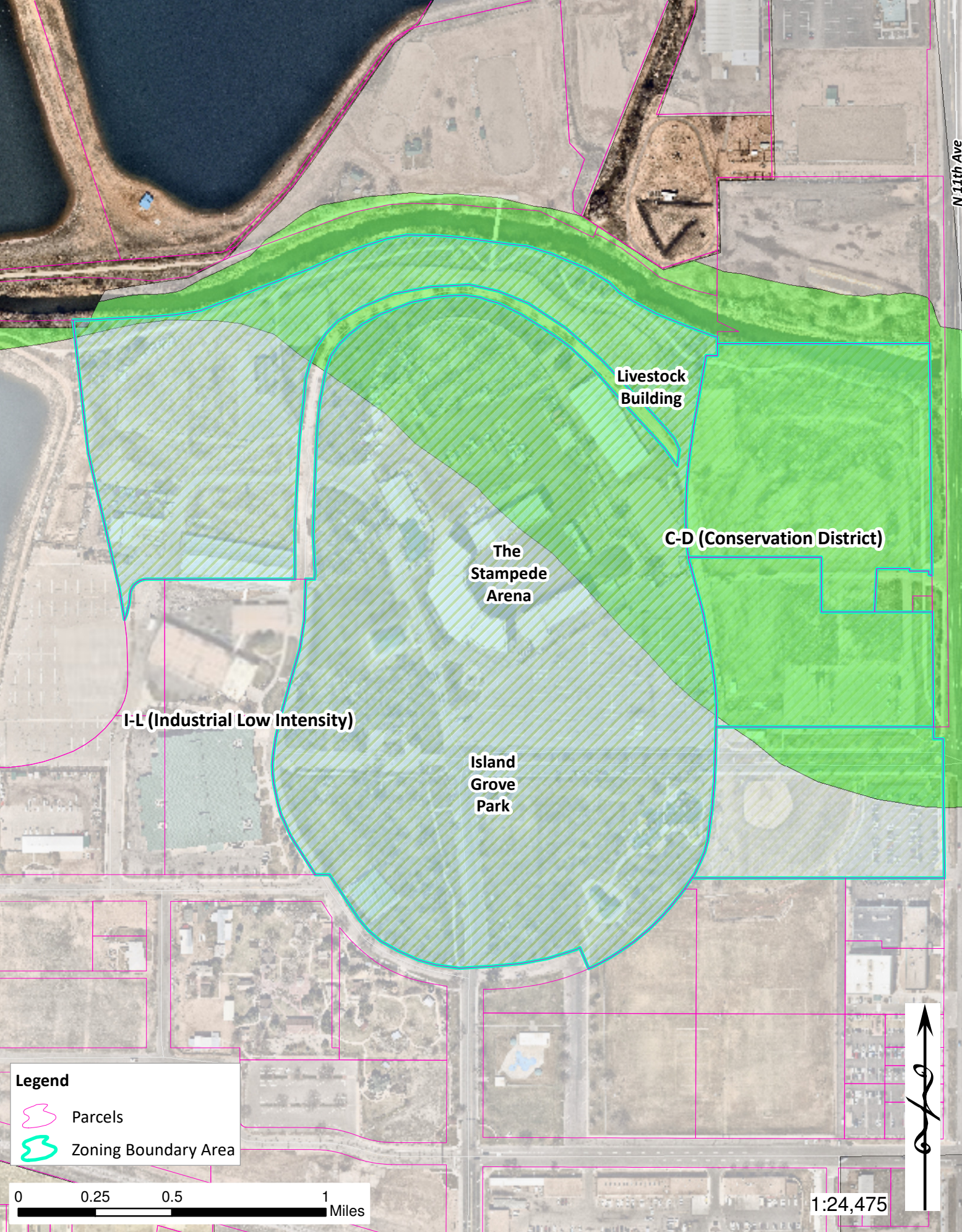
Legend

-  Parcels
-  Zoning Boundary Area



1:24,475

Island Grove Rezone - Existing Zoning Map



ISLAND GROVE REZONE BOUNDARY MAP
A PARCEL OF LAND BEING REZONED TO INDUSTRIAL LOW INTENSITY
LOCATED IN THE SOUTHEAST QUARTER OF SECTION 31, TOWNSHIP 6 NORTH,
AND THE NORTHEAST QUARTER OF SECTION 6, TOWNSHIP 5 NORTH BOTH OF THE
RANGE 65 WEST OF THE 6TH P.M., CITY OF GREELEY, COUNTY OF WELD, STATE OF COLORADO

Zone I-L Property Description

Island Grove Rezone Description
I-L Zone (Industrial Low Intensity)

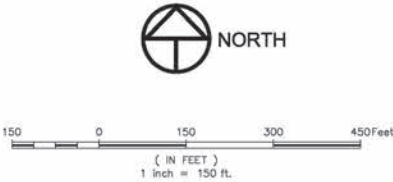
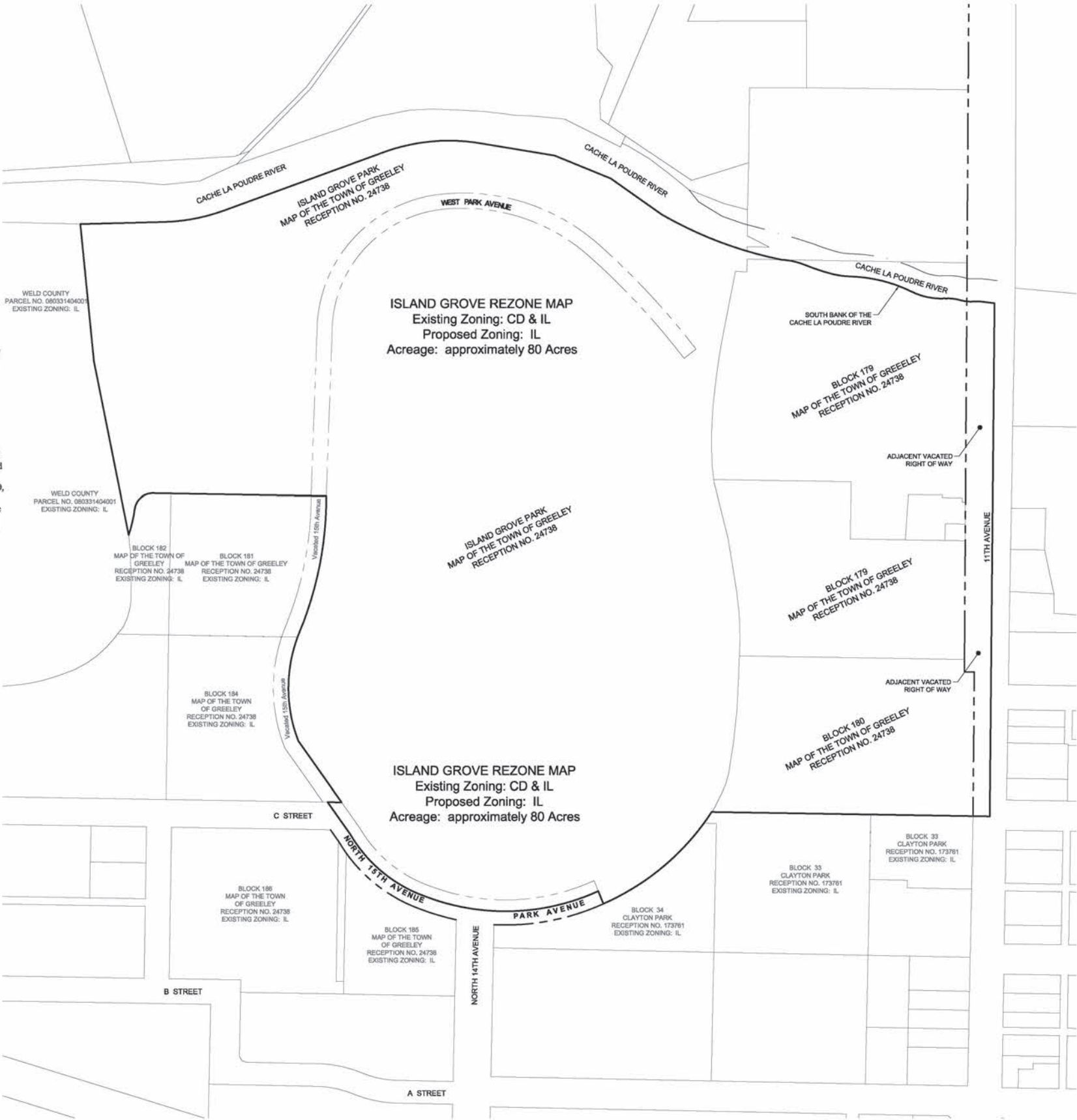
A parcel of land, currently owned by the City of Greeley and situate in the Southeast Quarter (SE1/4) of Section Thirty-one (31) Township Six North (T.6N.), Range Sixty-five West (R.65W.), and in the Northeast Quarter (NE1/4) of Section Six (6) Township Five (T.5N.), North, Range Sixty-five West (R.65W.), both of the Sixth Principal Meridian (6th. P.M.), City of Greeley, County of Weld, State of Colorado, more particularly described as follows:

Block 179, lying South of the South Bank of the Cache La Poudre River and Block 180 of the Map of the Town of Greeley recorded April 6th, 1887 as Reception 24738 of the Records of Weld County and any adjoining vacated road rights of way adjoining the same, the South Bounds of the Block 180 rezone area being the centerline of vacated "C" Street;

And together with all that portion of the West Half of the North 11th Avenue Right of Way, as based on the original subdivision center line, adjoining to herein described Blocks 179 and Block 180;

And also together with all that portion of Island Grove Park as indicated within the Map of the Town of Greeley recorded April 6th, 1887 as Reception 24738 of the Records of Weld County and inclusive of the West Park Avenue Right of Way, which is Bounded on the East by Blocks 179 and 180 and the vacated rights of way adjoining said Blocks 179 and 180, and Bounded on the Southeasterly side by Block 33 and Block 34 of the Clayton Park Subdivision recorded January 10, 1912 as Reception 173761 of the Records of Weld County and by the center line of Park Avenue, Bounded on the Southwesterly side by the center line of North 15th Avenue, and Bounded on the Westerly side by the vacated right of way of North 15th Avenue which adjoin to Blocks 181 and 184 of the Map of the Town of Greeley and by the northerly lines of Block 181 and Block 182 and the Easterly lines of that parcel of land indicated on the Weld County Assessors site as Parcel No. 080331404001, and Bounded on the Northerly side by the South Bank of the Cache La Poudre River.

Area of the Island Grove Rezone is approximately 80 acres.



Rezone Exhibit Map Note
Island Grove Rezone

This Exhibit Map is in no way to be construed as being a product of an actual boundary survey. No field work was performed nor was any actual boundary survey analysis and resolution included in the production of this exhibit map. At the direction of the City of Greeley, the land lines depicted herein and the acreage indicated are strictly based on the Weld County GIS department parcel mapping available online through the Weld County sites. This exhibit map should not be relied on for any boundary retracement efforts. It is simply a graphical depiction of an area being rezoned for zoning compliance.

PRELIMINARY

For and on behalf of Northern Engineering Services, Inc.
Steven A. Lund
Registered Professional Land Surveyor LS 34995

NOTICE:
According to Colorado law you must commence any legal action based upon any defect in this survey within three years after you discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years after the date of the certificate shown hereon.

SECTION:
6 & 31
TOWNSHIP:
5 N. & 6 N.
RANGE:
65 W. of the 6th PM

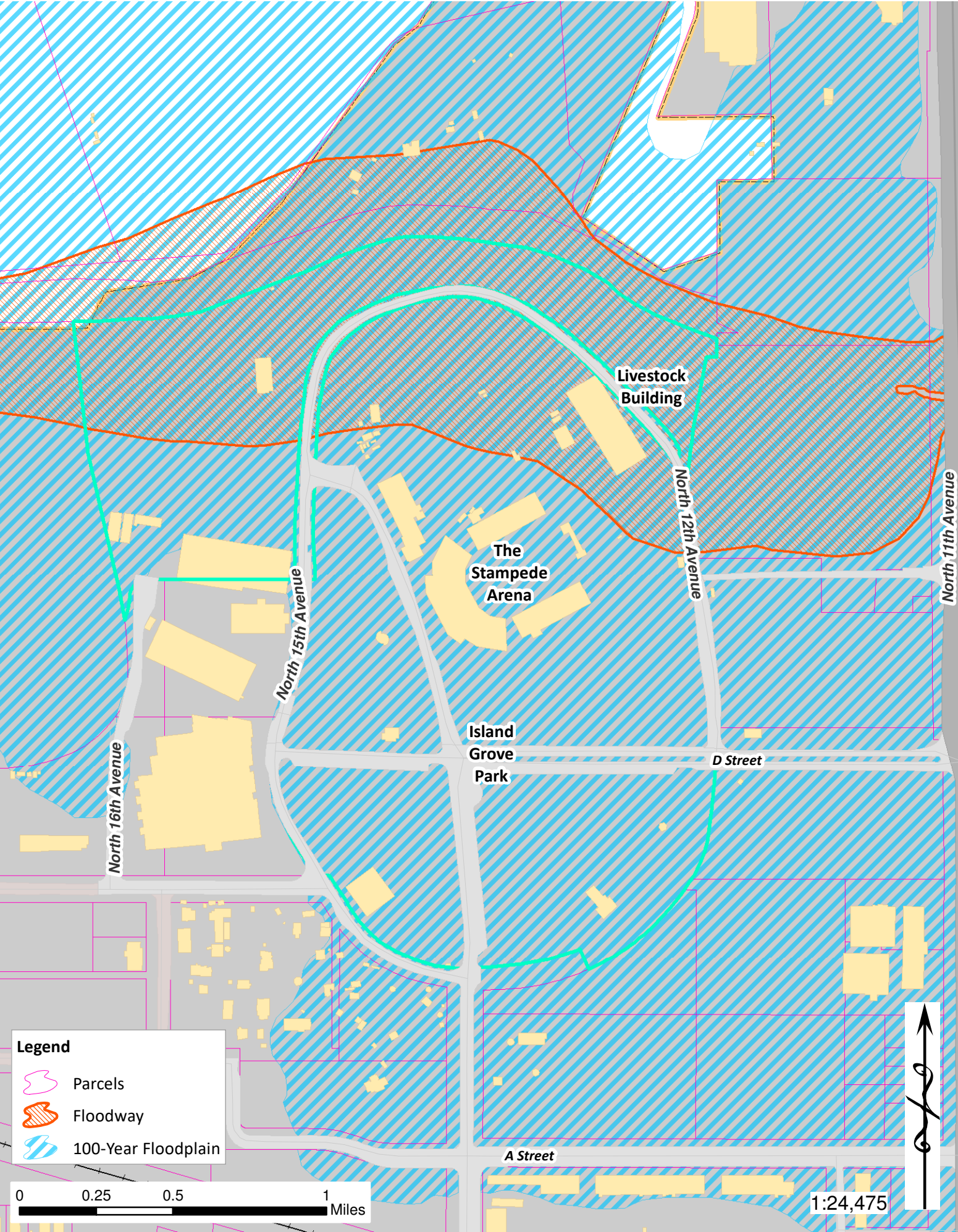
NORTHERN ENGINEERING
N
FORT COLLINS 301 North Inland Street, Suite 100, 80521
GREELEY 403 6th Street, 80631
northernengr.com

DATE:
12/03/2019
PROJECT:
1638-001
CLIENT:
CITY OF GREELEY
DRAWN BY:
S. LUND
REVIEWED BY:
S. LUND
SCALE: 1" = 150'

ISLAND GROVE REZONE BOUNDARY MAP
MULTIPLE PARCELS
CITY OF GREELEY, STATE OF COLORADO

Sheet
1
Of 1 Sheets

Island Grove Rezone - Floodway & Floodplain Map



Island Grove Rezone ZON2019-0008

City Council

March 17, 2020

Marian Duran, Planner II



Request & Site Background

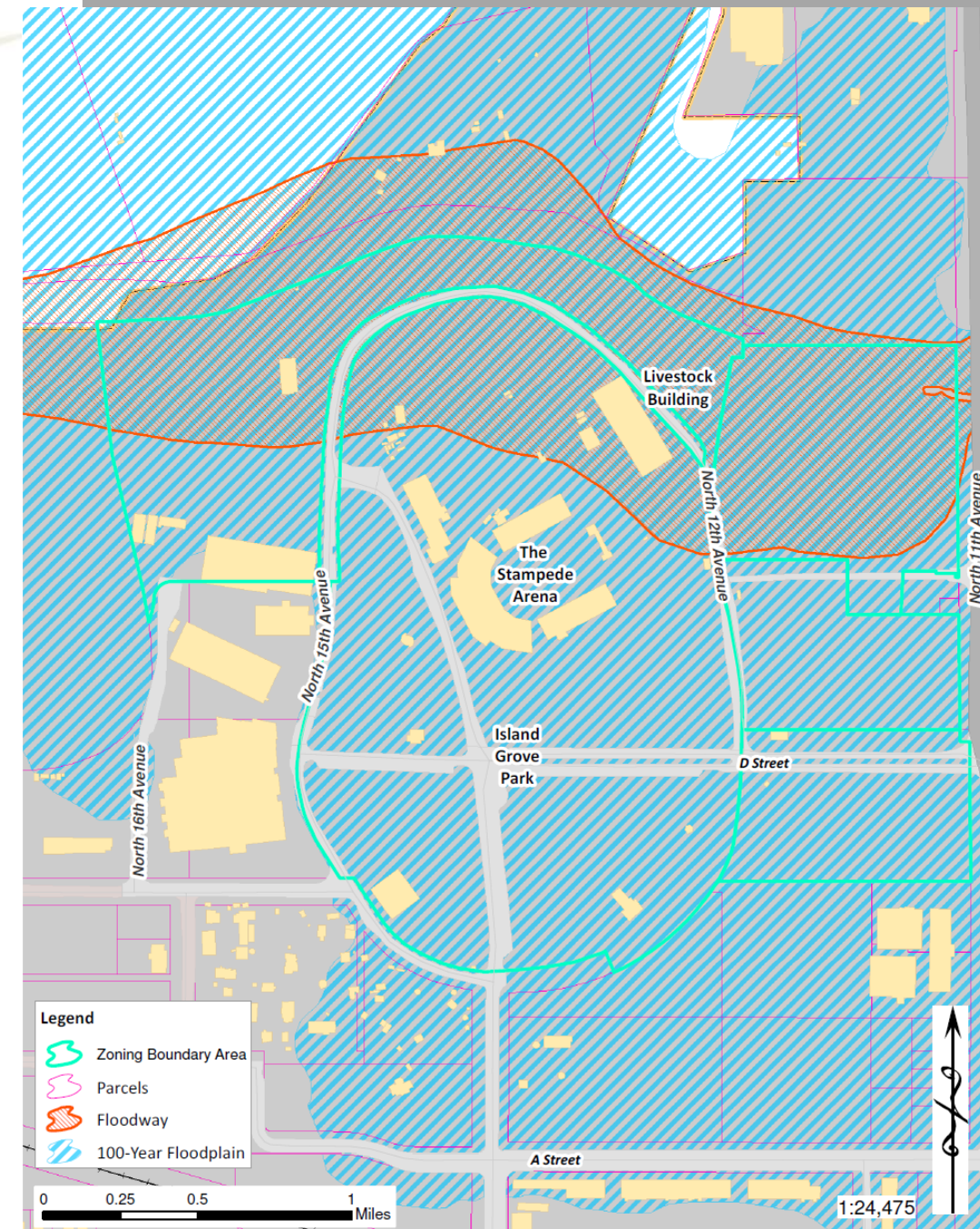
- **Request:**
 - **Rezone 80-acres of land from C-D & I-L to all I-L**
 - **Existing Greeley Stamped Arena and Grandstands, Livestock Building, the Buckle Club Building, Parking Lots and a Park.**
- **Background:**
 - **Subject site consists of 6 parcels of land which were annexed into the City in 1871.**
 - **The parcels have been occupied and used as a park since 1869.**
 - **The Parcels are located within the Redevelopment District and Floodplain/Floodway Overlays.**



Floodplain/Floodway

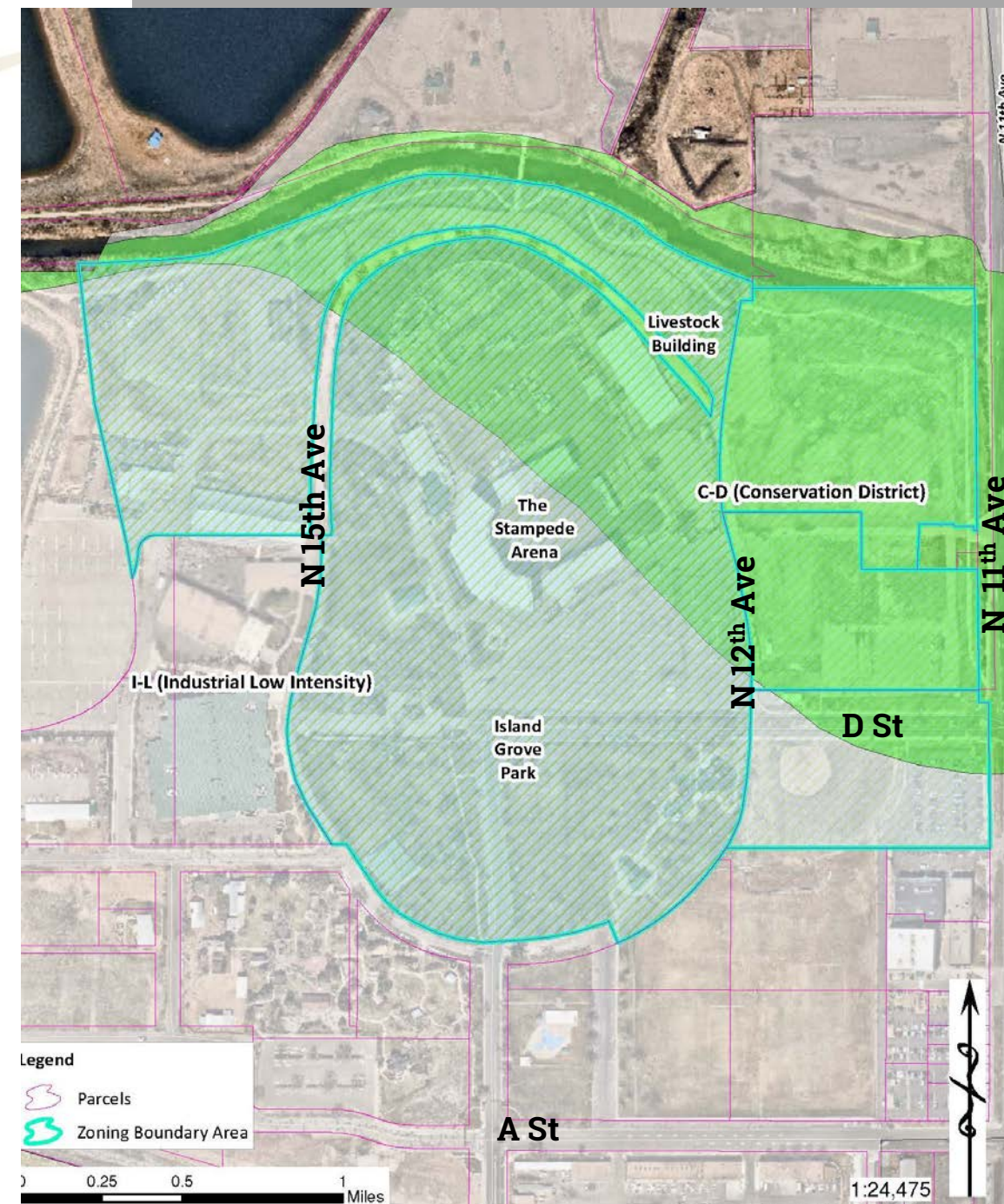
- 2015 - Federal Emergency Management Agency (FEMA) adopted a new floodway/floodplain.
- 2016 - City Council approved the Digital Flood Insurance Rate Map (DFIRM)
 - Modification moved the floodway north - portions of subject area still in C-D zone district.
 - Stampede Arena and Grandstands are no longer in the floodway.
- Planning Commission/City Council can initiate a rezoning when the CD zoning district no longer follows the floodway.

Legend:
Floodway in red
100-year floodplain in blue



Location

- **Between N 15th Avenue and N 12th Avenue, North of A Street – D Street crosses through subject site.**
- **Surrounding Land Uses**
 - North: Poudre River and Trail, the Greeley Saddle Club, and the Central Colorado Water Conservation District
 - South: Centennial Village, Island Grove Multi-Use Field/Park, Single-Family & Industrial uses, and Weld County Buildings
 - East: Eleventh Avenue and the River Park Mobile Home Park
 - West: Fourteenth Avenue, the Event Center, the Exhibition Hall, the 4-H Building, the Pavilion



Permitted Uses in I-L Zone District

- **Residential:**
 - Farming
- **Institutional:**
 - Cemeteries, Churches, Police, Fire, Schools, Libraries
- **Commercial:**
 - Kennels, Stables, Veterinary Clinic, Art & Dance Studios, Auction House, Medical/Dental Offices & Clinics,
 - Golf Courses, Driving Ranges, Miniature Golf
 - Community, Arcades, Bowling Alleys, Tennis Courts, Membership Clubs
 - Bars, Taverns, Lounges, Brew Pubs
- **Auto or Transportation Facilities:**
 - Rentals, Truck Wash Bays and Train, Shuttle, Bus Depots, Utility Services, Welding
- **Lodging:**
 - Hotels, Motels
- **Industrial:**
 - Dry Cleaning, Manufacturing, Newspaper, Testing Labs, Wireless Communication



Site Photos



Taken from A Street looking NE



Taken on the North Side of Island Grove looking N towards Poudre Trail



Taken from D Street looking N



Approval Criteria

Rezone Criteria – Section 18.30.050(c)(3)

A)	Has the area changed, or is it changing to such a degree that it is in the public interest to rezone the subject property to encourage development or redevelopment of the area? <i>The subject parcels have been partially removed from the floodway boundaries.</i> <i>The area is currently in the Redevelopment District and has been used as a park.</i>
B)	Has the existing zoning been in place for at least fifteen (15) years without substantial development resulting and does the existing zoning appear to be obsolete, given development trends? <i>The C-D zoning district has been in place since 1984, over 30 years.</i> <i>Poudre River Floodway boundaries are moved north, such that the existing zoning would be considered obsolete in the areas where the floodway boundaries do not exist anymore.</i>
D)	Are there detrimental environmental impacts, such as flood plains, inadequate drainage, slopes, unstable soils, etc., that may affect future development of this site and which may not have been considered during the original zoning of the property? <i>The subject properties are located entirely within the 100-year floodplain and the northern portion within the floodway, but there would likely be no detrimental environmental impacts as this use has existed for 99 years.</i> <i>Improvements of the site would require the Administrative Review Team approval and meet Federal and State guidelines before the issuance of any building permit.</i>

Approval Criteria

Rezone Criteria – Section 18.30.050(c)(3)

E)	Is the proposed rezoning necessary in order to provide land for a community-related use which was not anticipated at the time of adoption of the City's Comprehensive Plan; or have the policies of the City changed to the extent that rezoning is warranted?	
	<i>The proposed rezoning is necessary to provide land for community related uses.</i> <i>This community-related use has been in existence since the late 1800s.</i>	
F)	What is the potential impact of the proposed rezoning upon the immediate neighborhood and the city as a whole (including potential noise and environmental impacts, visual impacts, the provision of City services such as police, fire, water, sewer, and pedestrian systems and parks and recreational facilities)?	
	<i>Visual and potential noise created by future development will be regulated by the Municipal Code.</i> <i>City services should not be impacted, since the surrounding area is already served by municipal services such as water and sewer.</i>	
G)	Is there clear and convincing evidence that the proposed rezoning will be consistent with the policies and goals of the City's Comprehensive Plan and comply with the applicable zoning overlay requirements?	
	<i>GC -1.3: Adequate Public Facilities</i> <i>GC -1.6: Transitions to Parks and Open Lands</i> <i>GC -6.5: Neighborhood Reinvestment</i>	<i>HC -1.3: City-Owned Resources</i> <i>IN-1.4: Park Facilities</i>

Recommendation

- **APPROVAL**
 - **Planning Commission**
 - **February 25, 2020**



Questions?



Council Agenda Summary

March 17, 2020

Agenda Item Number 17

Key Staff Contact: Dale Lyman, Fire Chief, 970-350-9511

Title:

COVID-19 Update

Summary:

Dan Frazen, Greeley's Emergency Manager, will provide a brief presentation regarding COVID-19.

Council's Recommended Action:

Any required documents such as resolutions, declarations, etc. will be handed out at the meeting.

Council Agenda Summary

March 17, 2020

Agenda Item Number 18

Key Staff Contact: Renee Wheeler, Finance Director, 350-9732

Title:

2019 End of Year Financial Report

Background:

Attached is the 2019 End of Year Financial Report that provides the revenue and expenditure information for each major fund. The summary includes many of the trends and other highlights that have been discussed throughout the year and during the 2020 budget process.

Key highlights of note include:

- The General Fund carry-over of \$14,174,735 is driven by higher collections of sales tax, use tax, oil royalties, severance and mineral taxes, permits and licenses, and interest earnings.
- In total new residential construction permits were near budget for 2019. New residential construction permits shifted from single family to multifamily permits in 2019, allowing for permit valuations to increase from 2018. This adjustment also reduced the anticipated amount of development impact fees that were received in 2019 as a lower fee is applied to multifamily units. This shift in permits has been identified for future resource projections.
- Overall fund balances are at or above anticipated levels as was presented during 2019. Available fund balances will be allocated through additional appropriations and the 2021-2022 budget process. The City currently has sufficient reserves to meet reserve requirements and has the ability to adjust for unforeseen circumstances or events.

Decision Options:

No direction at this time. Funding recommendations for encumbrances (funding commitments at year end) and investing fund balances in excess of the expected fund balances will be included in the first additional appropriation scheduled for March 17 with a final reading on April 7.

Attachments:

2019 End of Year Financial Report
PowerPoint Presentation

END OF YEAR REPORT



CITY COUNCIL

2019 PRIORITIES & OBJECTIVES

Economic Health & Development

Foster and maintain public and private investment in business development.
Engaged Business & Industry Relationships / Economic Initiatives / Active Support of Business Development

Safety

Manage the health, safety and welfare in a way that promotes a sense of security and well-being for residents, businesses and visitors. Crime Prevention & Suppression / Emergency Readiness & Response / Traffic Safety

Image

Reinforce Greeley's vision as an attractive and vibrant community in which to live, work, & play. Community Promotion & Marketing / Healthy Neighborhoods / Youth Success / Appealing Community Entryways & Corridors / Quality of Life

Infrastructure & Growth

Establish the capital and human infrastructure to support and maintain a safe, competitive, appealing, and dynamic community. Public Facilities & Equipment / Environmental Infrastructure / Human Infrastructure / Civic Infrastructure

CORE VALUES

Excellence

We will perform our duties with distinction and to the best of our ability. We will strive to improve our abilities to be innovative and set a standard for others.

Accountability

We commit to trustworthy, dependable public service, and are empowered to take individual and collective ownership to achieve our service goals.

Applied Wisdom

We believe that our individual and collective experiences have given us the tools to make good judgments in addressing the issues we face. We commit to being lifelong learners.

Integrity

We treat all people with respect, act honestly and honorably. We commit to doing the highest moral action.



Stewardship

We commit to the efficient and effective use of the resources we are provided. We will leave it better than we found it.

Principled Relationships

We strive to develop, strengthen and honor caring relationships in such a way to challenge ourselves and others to be their best selves. We will practice the Golden Rule.

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EXECUTIVE SUMMARY

The City of Greeley finished 2019 in a strong financial position due to continued growth in the local economy and the prudent stewardship of resources.

One of the most meaningful indications of positive financial performance was a 22.0% increase in the total ending fund balance compared expectations, after reserves for prior year commitments and capital projects. The City planned to end the year with a budgeted \$109.7 million in remaining fund balance; however, the actual fund balance totaled \$133.8 million at the end of 2019. This is due primarily to \$160 million expenditure variance due to the timing of related capital projects, offset by budgeted bond proceeds in the amount of \$53.5 million as resources for the Windy Gap Firing project that were not required in 2019 but will be used in future years as determined.

The committed fund balance, as outlined in various charts throughout this document, pertains to the remaining authorized expenditures for projects that have not yet been finalized using financial data as of February 26th, 2020. Final numbers will not be available until June of 2020 when the audit is completed for all funds and will be shown in the Comprehensive Annual Financial Report (CAFR). Below is a summary by the fund categories for 2019. The end of year report will provide additional detail on specific fund resources and expenditures.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 225,916,257	\$ 225,916,257	
Resources			
Charges for Services Provided by the City	120,178,651	113,872,505	(6,306,146)
Court Fines & Forfeits	2,566,710	2,256,722	(309,988)
Federal, State & County Funding, FTA ¹ , HUTF ² , Severance Taxes, Outside Agencies	23,859,292	18,112,019	(5,747,273)
Licenses & Building Permits	2,355,890	3,246,946	891,056
Oil Royalties, Interest Earnings, Rents, Sale of Assets, & Reimbursements	7,488,290	17,600,932	10,112,642
Taxes: Sales, Use, Auto, Building, General, Property & Audits	114,504,780	113,598,668	(906,112)
Bond & Lease Proceeds	67,225,711	12,920,347	(54,305,364)
Transfers In From Other Funds	127,150,427	119,347,983	(7,802,444)
Total Resources	\$ 465,329,751	\$ 400,956,121	\$ (64,373,630)
Expenditures			
Employee Salaries & Benefits	92,421,087	88,596,898	3,824,189
Capital Investments in Buildings, Streets, Equipment, Vehicles & Hardware	250,356,594	89,659,834	160,696,760
Debt Payments on Loans & Leases	22,205,922	21,280,549	925,373
Fixed Charges: Health Claims, Liability Claims, Vehicle Replacement & IT Charges	39,069,039	30,161,977	8,907,062
Purchased Services: Electricity, Heating, Professional Services & Training	36,544,636	24,584,521	11,960,115
Supplies, Fuel & Small Items of Equipment	13,786,506	11,135,844	2,650,662
Transfers Out To Other Funds	127,150,427	119,347,983	7,802,444
Total Expenditures	\$ 581,534,211	\$ 384,767,607	\$ 196,766,604
Committed Fund Balance		\$ 108,345,403	\$ 108,345,403
Ending Fund Balance	\$ 109,711,797	\$ 133,759,368	

¹ Federal Transit Administration (FTA)

² Highway User Tax Fund (HUTF)

Major capital project expenditures in 2019 included the following:

Bellvue Plant Replacement.....	\$10.4 Million
Street Maintenance (Overlay & Pavement)	\$9.1 Million
Clarkson Chanel C Street Bridge	\$4.5 Million
Remodel of City Hall & City Center North	\$3.2 Million
Disinfection Outreach and Verification	\$2.6 Million
Road Widening: 20th Street, 83rd to 90th Avenue.....	\$2.5 Million
Milton Seaman Permitting.....	\$2.2 Million
7th Avenue Storm Drain	\$2.2 Million
Transmission System Rehabilitation	\$2.2 Million
Water Acquisition	\$2.1 Million
Boyd Water Treatment Plant Process Improvements	\$2.0 Million
Skate Park: Centennial Village.....	\$1.8 Million

EXECUTIVE SUMMARY

The City received over \$400 million in resources and spent over \$384 million in 2019. The revenues are designated across multiple funds and allow the City to provide operational services and complete capital projects. Shown below is a snapshot of major revenues the City has received in 2019 as compared to 2018. Overall, the City in 2019 received resources above the prior year inline with budgeted expectations. Additional detail is contained throughout the report showing the impact of the changes in 2019 on individual funds as compared to the budget.

Sampling of Major Resources	2018 Actual	2019 Actual	Variance	Variance %
TAX RESOURCES				
Sales Tax	\$ 65,015,375	\$ 69,602,601	\$ 4,587,226	7.1%
Property Tax	11,326,168	11,661,945	335,777	3.0%
Food Tax	9,078,705	9,165,792	87,087	1.0%
Lodging Tax	670,001	734,050	64,049	9.6%
Total Use Tax	\$ 14,084,632	\$ 16,126,962	\$ 2,042,331	14.5%
<i>Auto Use Tax</i>	5,457,505	5,517,042	59,536	1.1%
<i>Building Use Tax</i>	5,272,124	5,594,081	321,957	6.1%
<i>General Use Tax</i>	3,355,002	5,015,839	1,660,837	49.5%
RESIDENTIAL UTILITY RESOURCES				
Sewer Rates: Residential	\$ 6,925,594	\$ 7,228,383	\$ 302,789	4.4%
Stormwater Rates: Residential	5,827,309	6,314,778	487,469	8.4%
Water Rates: Residential	20,850,080	20,809,452	(40,628)	-0.2%
ADDITIONAL COMPARATIVES				
Building Permits	\$ 2,512,753	\$ 2,274,159	\$ (238,594)	-9.5%
Development Fees	16,632,938	13,111,709	(3,521,229)	-21.2%
Investment Earnings	2,505,410	4,726,456	2,221,046	88.7%
Oil Royalties	7,800,663	5,214,516	(2,586,147)	-33.2%



2019 OVERVIEW

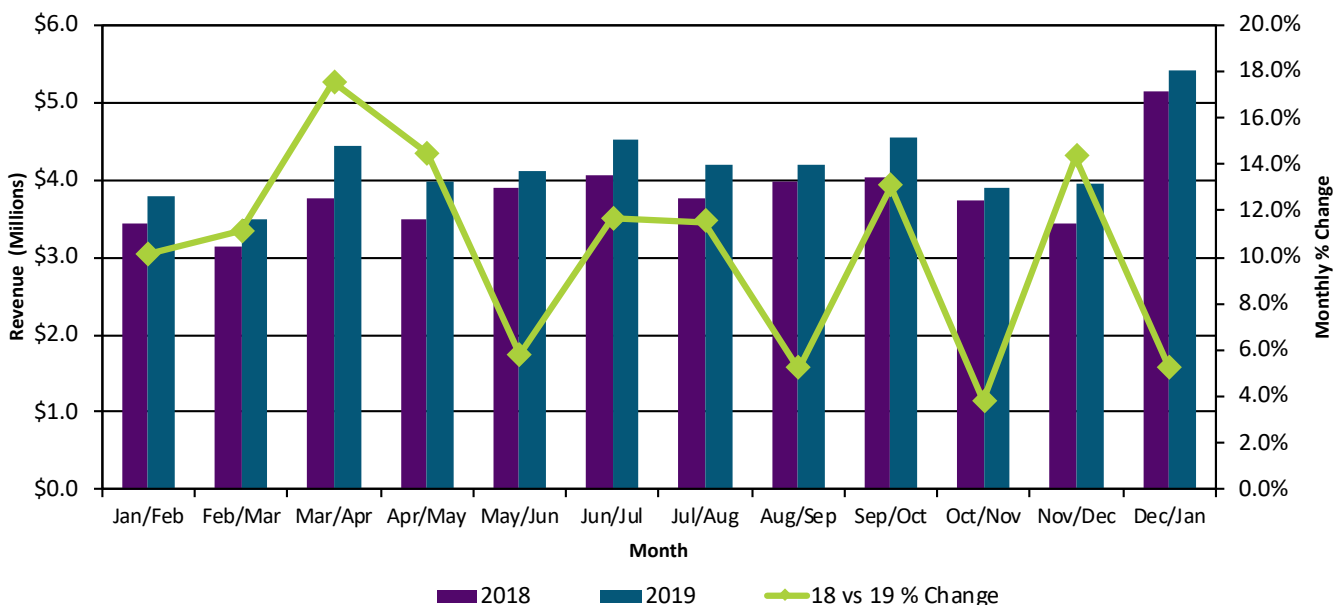
The City of Greeley's 2019 General Fund ended the year with many positive trends. Sales tax and use tax both exceeded the original budget, finishing the year 3.7% and 41.8% above the original budget, respectively. Sales tax revenue increased broadly across several categories (see page 10 for additional detail), with a strong year over year growth of 4.4% in dining out. Use taxes exceeded original projections due to significant increases in general use taxes from oil and gas related industries (an increase of \$1.6 million from the prior year), along with continued growth in both auto use and building use taxes from 2018 (see page 11 for additional detail). Franchise fees were below budget by 3.9%. Continued one time oil & gas royalties accounted for approximately \$4.4 million in revenues, exceeding \$3.1 in royalty payments received in 2018. In total, actual resources exceeded the budget by 9.1%.

Below is a table detailing General Fund revenue by source. The original budget was used for Sales, Use Tax and Tax Penalties and Audits to display revenue changes removed due to operating transfer requirements. Variances are described in more detail throughout the report.

General Fund Resources	2019 Original Budget	2019 Revised Budget	2019 Actuals	Original Budget Variance (\$)	Original Budget Variance (%)	Revised Variance (\$)	Revised Budget Variance (%)
Sales Tax	\$ 48,591,640	\$ 51,918,641	\$ 50,408,170	\$ 1,816,530	3.7%	\$ (1,510,471)	-2.9%
Use Taxes	8,381,516	12,790,040	11,887,788	3,506,272	41.8%	(902,252)	-7.1%
Tax Penalties & Audits	345,509	677,630	540,419	194,910	56.4%	(137,211)	-20.2%
Franchise Fees	5,243,642	5,243,642	5,037,118	(206,524)	-3.9%	(206,524)	-3.9%
Charges for Services	5,487,895	5,594,665	5,429,348	(58,547)	-1.1%	(165,317)	-3.0%
Fines & Forfeits	2,382,710	2,382,710	2,048,010	(334,700)	-14.0%	(334,700)	-14.0%
Permits & Licenses	2,440,950	2,440,950	3,307,532	866,582	35.5%	866,582	35.5%
Property Taxes	11,568,011	11,568,011	11,661,945	93,934	0.8%	93,934	0.8%
Severance & Mineral LS	2,500,000	2,500,000	4,557,957	2,057,957	82.3%	2,057,957	82.3%
Intergovernmental Revenue	6,162,951	8,027,247	7,697,663	1,534,712	24.9%	(329,584)	-4.1%
Oil Royalties	220,000	2,275,675	4,350,880	4,130,880	1877.7%	2,075,205	91.2%
Additional Resources Includes: Interest Earnings & Rentals	1,766,824	2,053,397	3,476,638	1,709,814	96.8%	1,423,241	69.3%
Transfers In from other Funds	5,748,300	6,597,325	5,973,868	225,568	3.9%	(623,457)	-9.5%
Grand Total	\$100,839,948	\$114,069,933	\$116,377,337	\$ 15,537,389	15.41%	\$ 2,307,404	2.02%

The City of Greeley's General Fund sales tax revenue increased 10.7% from 2018 to 2019. Several private industry category experienced sustained growth throughout the year, excluding utilities. Significant increases occurred across sectors including: dining out, electronics and appliance stores, online shopping, general merchandise stores, and clothing.

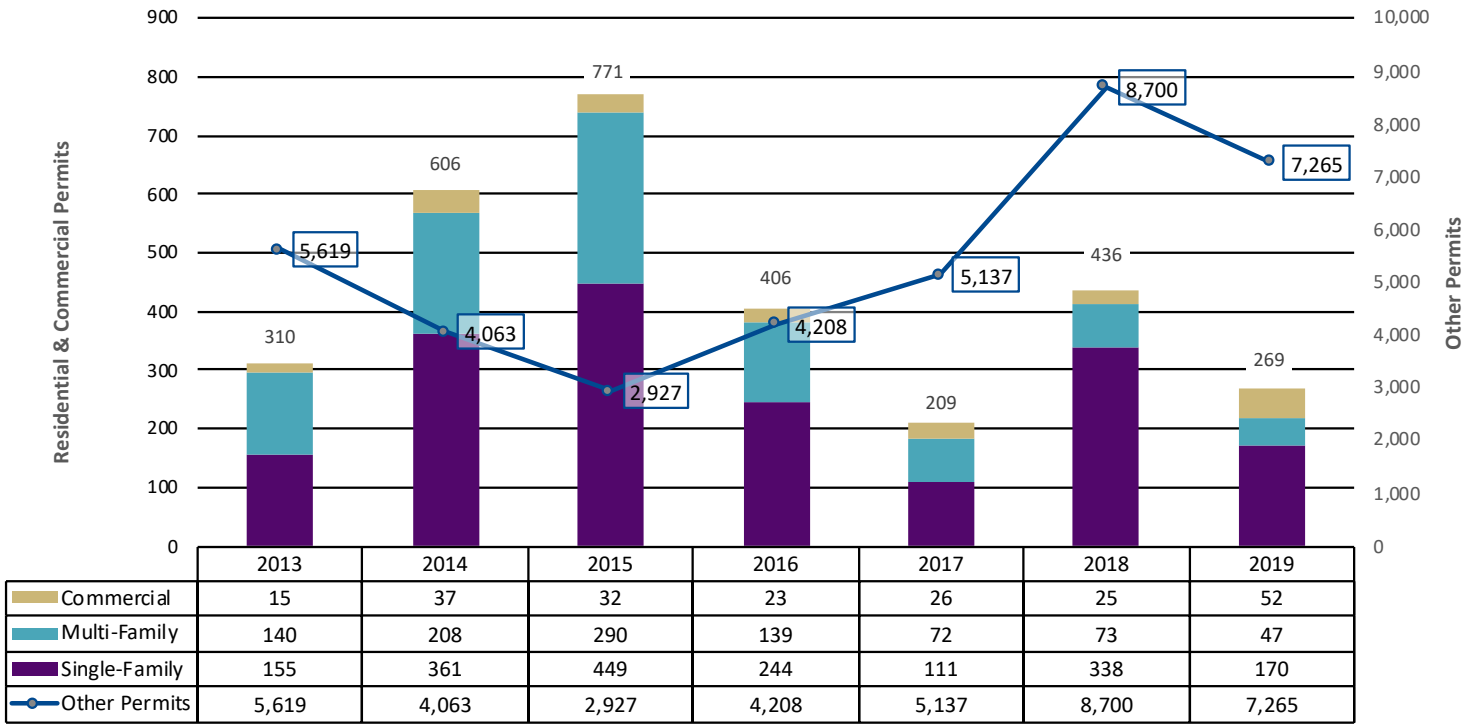
Sales Tax Only: General Fund Share (After Debt, Expense, & Adjustments)



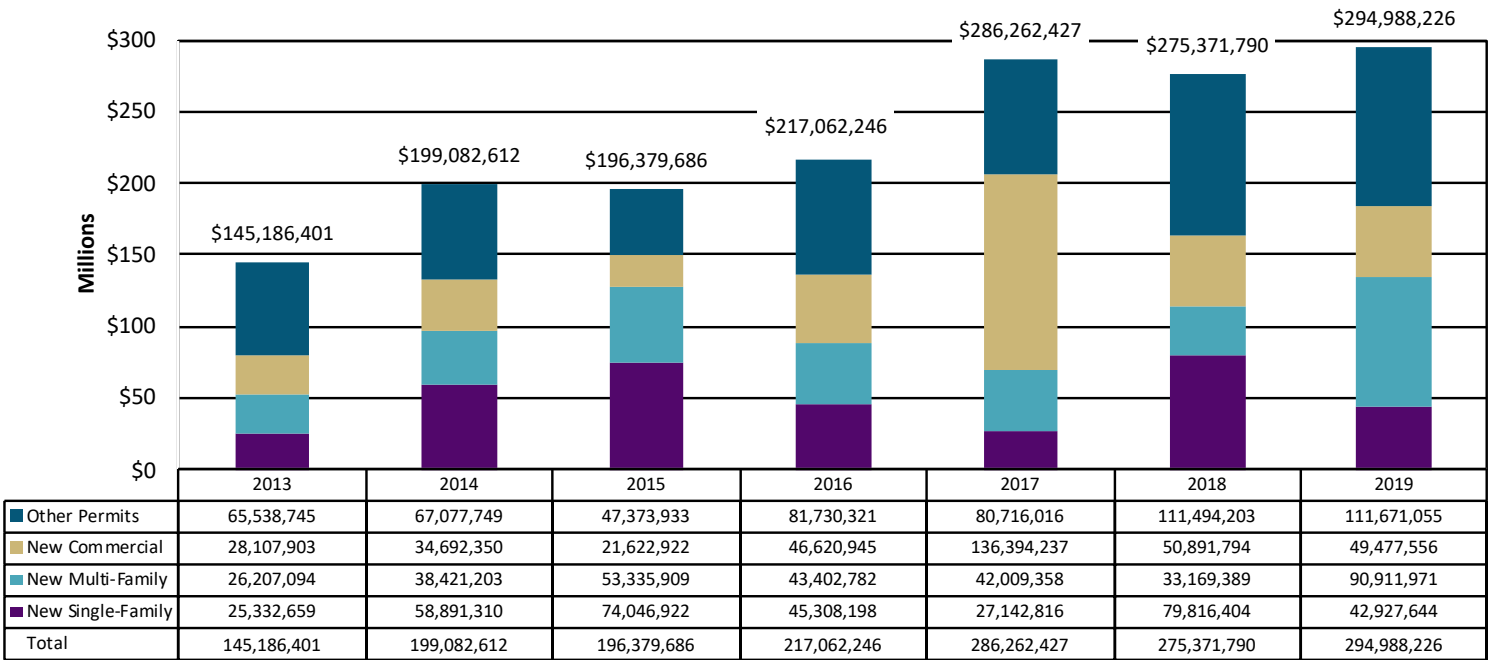


Building use, building permits, and plan check fee revenues are directly tied to local construction activity. The following graph illustrates the number of permits issued for new commercial, single-family, and multi-family developments. The total number of permits issued in Greeley for 2019 decreased from 2018 due to a significant number of roofing permits in 2018 from hailstorms. Commercial permits increased by over a 100% in 2019, however single family, multi-family and other permits declined from the prior year. Total valuations in 2019 increased by \$19.6 million from 2018, due to multifamily permit valuations.

Building Permits Issued



Building Permit Valuation

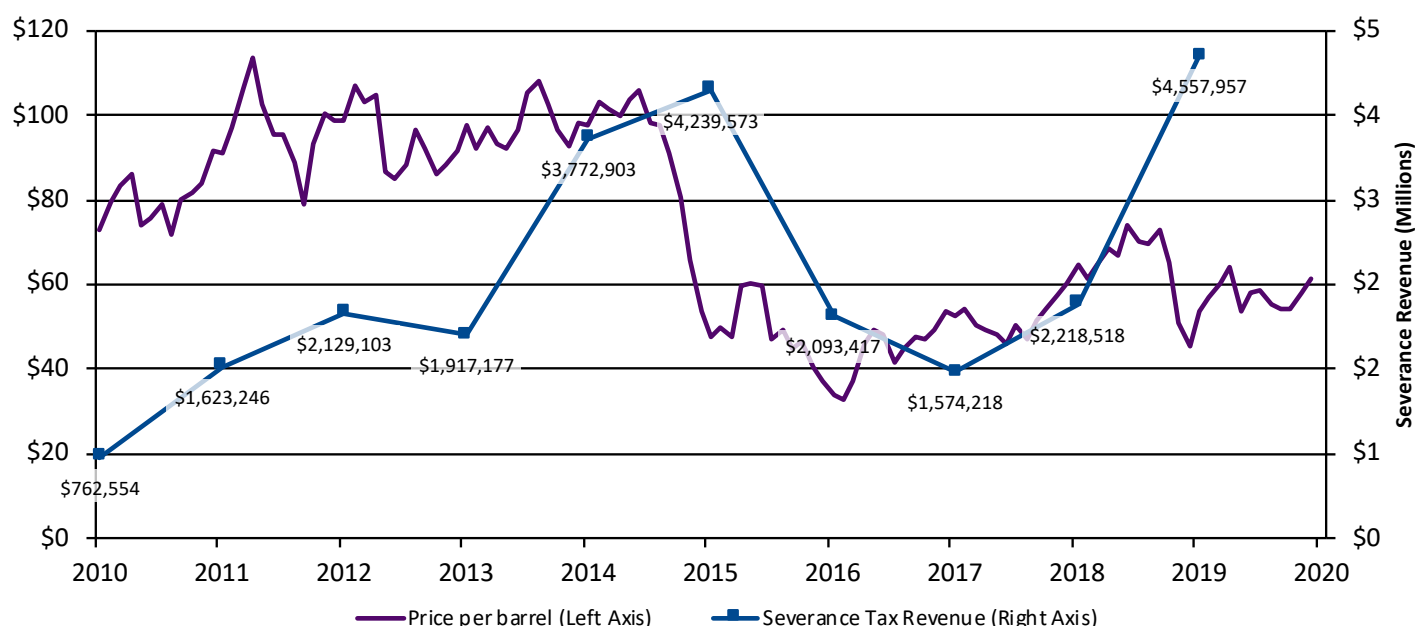


2019 OVERVIEW

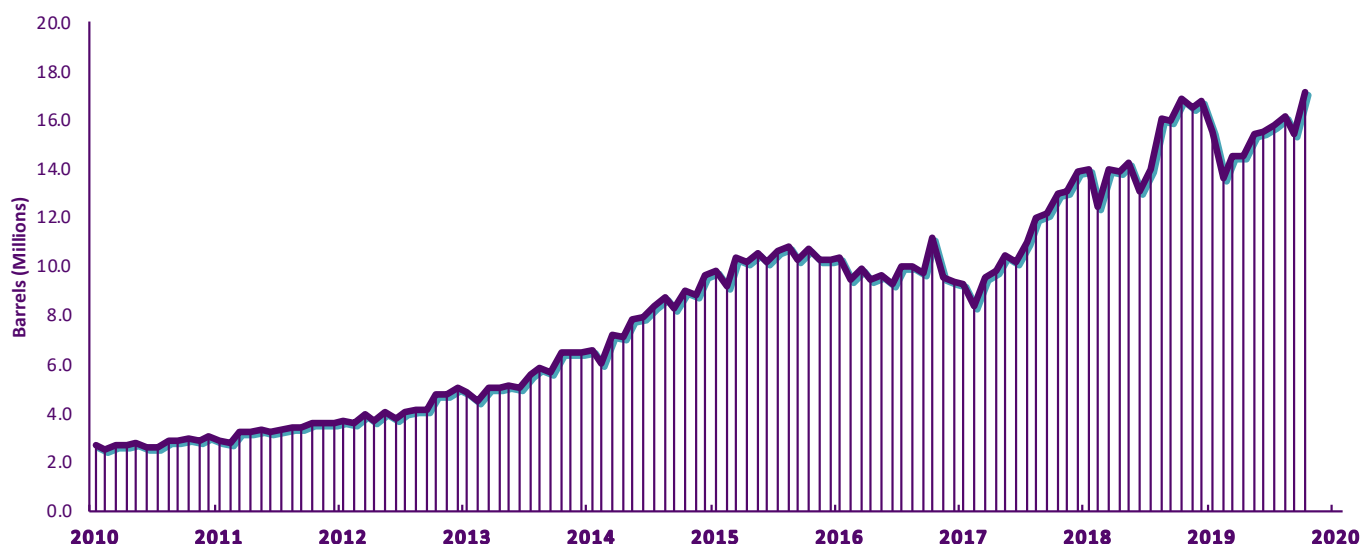
Oil prices declined steadily over the course of 2018, evidenced by the West Texas Intermediate Crude opening the year at a price of \$45.15 per barrel and finishing the year at \$61.14, a 35.4% increase in price.¹ Along with the increase in the price of crude oil, the production output in Colorado continued to rise in 2019, growing 7.3% from January to December, increasing total production to 16.7 million barrels for 2019.²

According to the US Federal Reserve, the unemployment rate for Weld County as of January 2019 was 3.8%. The county's unemployment rate in December was 2.3%. In comparison, the unemployment rate for Colorado and the US at year-end was 3.7% and 2.5%, respectively.³

West Texas Intermediate Crude Price per Barrel and Severance Tax Revenue



Colorado Field Production of Crude Oil



¹ Source: US Federal Reserve. <https://fred.stlouisfed.org/series/DCOILWTICO>

² Source: U.S. Energy Information Administration. <https://www.eia.gov/dnav/pet/hist/LeafHandler.ashx?n=p&s=mcrfpc01&f=m>

³ Source: <https://fred.stlouisfed.org/series/COWELD3URN> / <https://data.bls.gov/timeseries/LASST0800000000000003>

GENERAL FUND

Revenue Sources

Major sources of revenue in the General Fund include county, state, and federal intergovernmental funds; sales tax; property taxes; franchise fees; charges for services; transfers from other funds; fines and forfeits; licenses and permits; and other miscellaneous sources.

The General Fund's end-of-year available fund balance is \$14.2 million.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 32,644,158	\$ 32,644,158	
Resources			
Operating	114,069,933	116,377,337	2,307,404
Total Resources	\$ 114,069,933	\$ 116,377,337	\$ 2,307,404
Expenditures			
Operating	121,810,295	110,303,965	11,506,330
Total Expenditures	\$ 121,810,295	\$ 110,303,965	\$ 11,506,330
Committed Fund Balance		\$ 4,959,034	\$ 4,959,034
General Fund Reserve			
Total Reserves	\$ 19,583,760	\$ 19,583,760	\$ -
Available Carry Over Fund Balance	\$ 5,320,036	\$ 14,174,735	

CITY COUNCIL

Throughout the 2019 Year End Report you will find examples of workload indicators and their outcomes. The workload indicators are created by staff in order to support Greeley City Council's four priorities.

The outcomes help gauge how the City of Greeley is doing. They also give residents a view of how the City's budget was spent.

2019 Priorities & Objectives

Economic Health
& Development

Safety

Image

Infrastructure
& Growth

City of
Greeley
Colorado

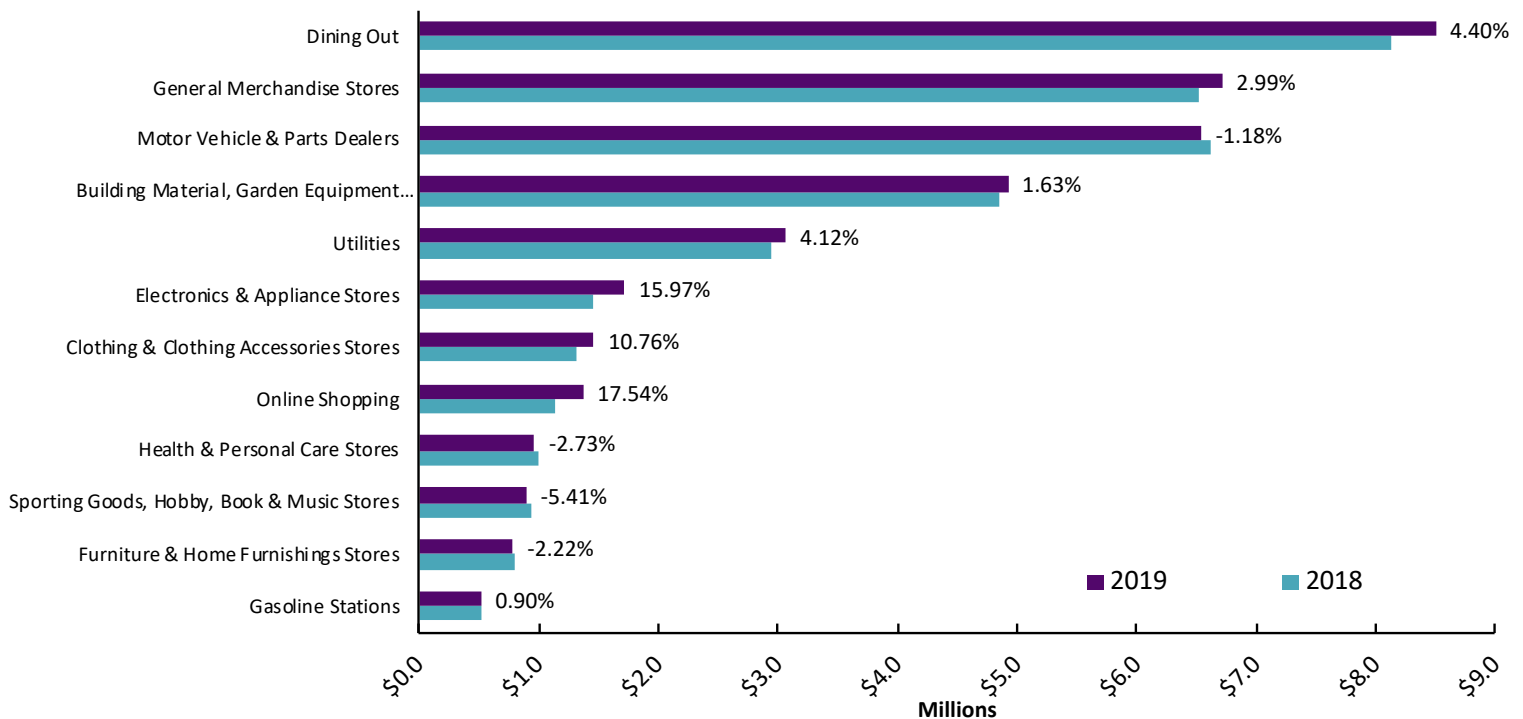
GENERAL FUND

Sales Tax

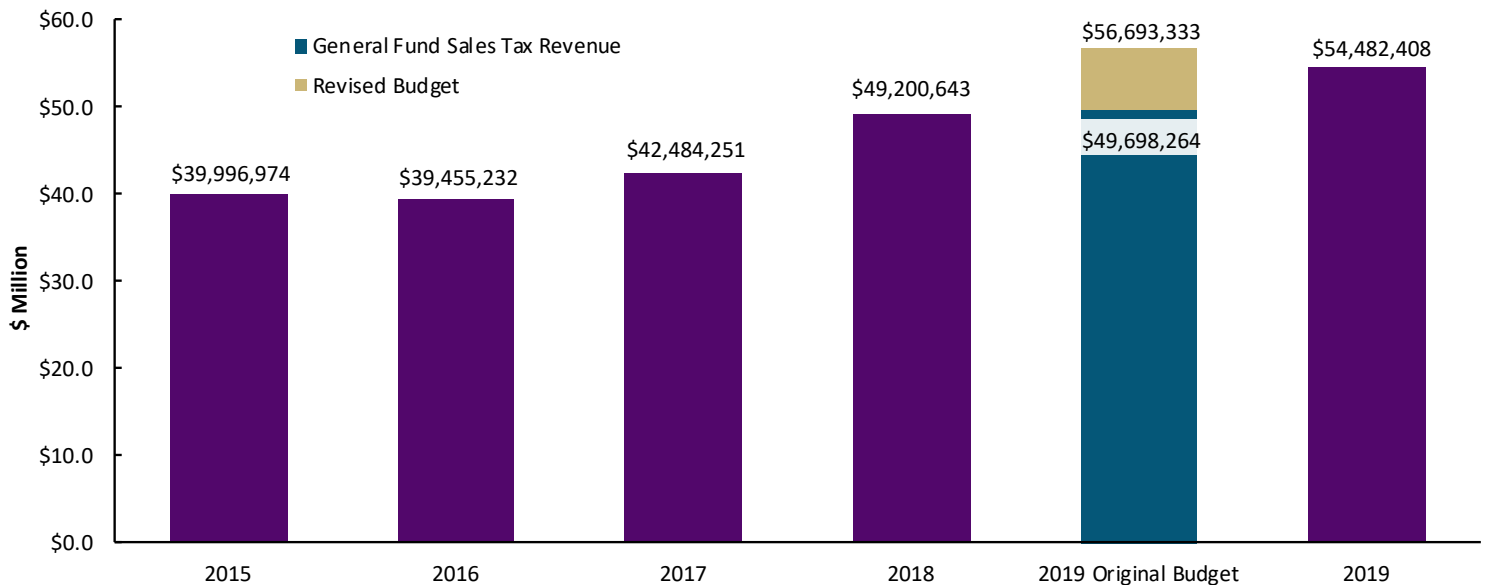
The City collects a 4.11% sales tax on the retail sale of various goods and commodities; the state's sales tax rate is 2.9%. City sales tax revenue is distributed to the Public Safety Fund (0.16%), Quality of Life Fund (0.30%), Keep Greeley Moving Fund (0.65%) and General Fund (3.0%). In 2015, the citizens of Greeley re-approved the 3.46% tax on food for home consumption – the “Food Tax” Fund.

General sales tax revenue increased 10.7% from 2018 to 2019 (excluding Keep Greeley Moving), while food tax revenue increased by 1.0%. The graph below displays revenue from the major sales tax categories (excluding Keep Greeley Moving and food tax).

Source of Retail Sales Tax Revenue



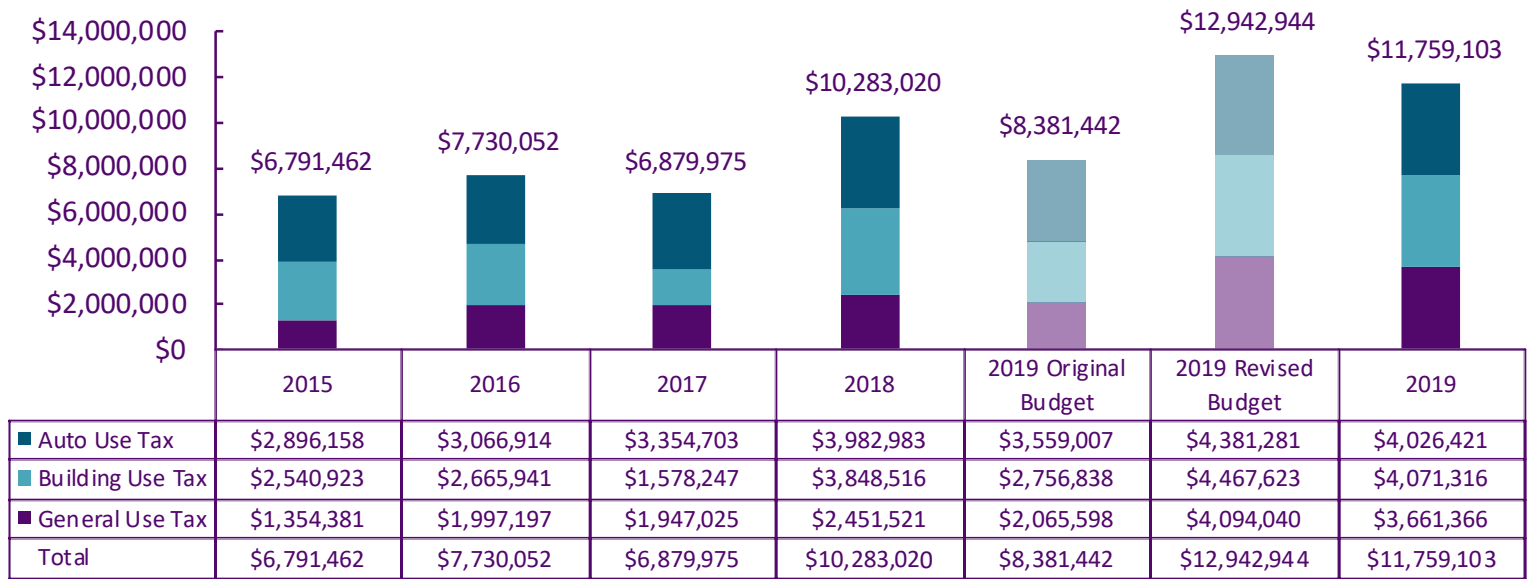
General Fund Share of Sales Tax Revenue



GENERAL FUND

Use taxes are levied upon individuals using, storing, or consuming tangible personal property that has not been subject to sales tax. Three types of use taxes (general, automobile, and building) provide revenue to the Safety Fund, Quality of Life Fund, Keep Greeley Moving Fund (beginning in 2016), and General Fund. The three use tax revenues are summarized below for the General Fund. Total Use Taxes in 2019 exceeded those of 2018 by \$1.5 million (14.5%), with 2019 exceeding the original budget by \$3.4 million or 40.5%.

Use Taxes



2018 to 2019 Revenue Variance

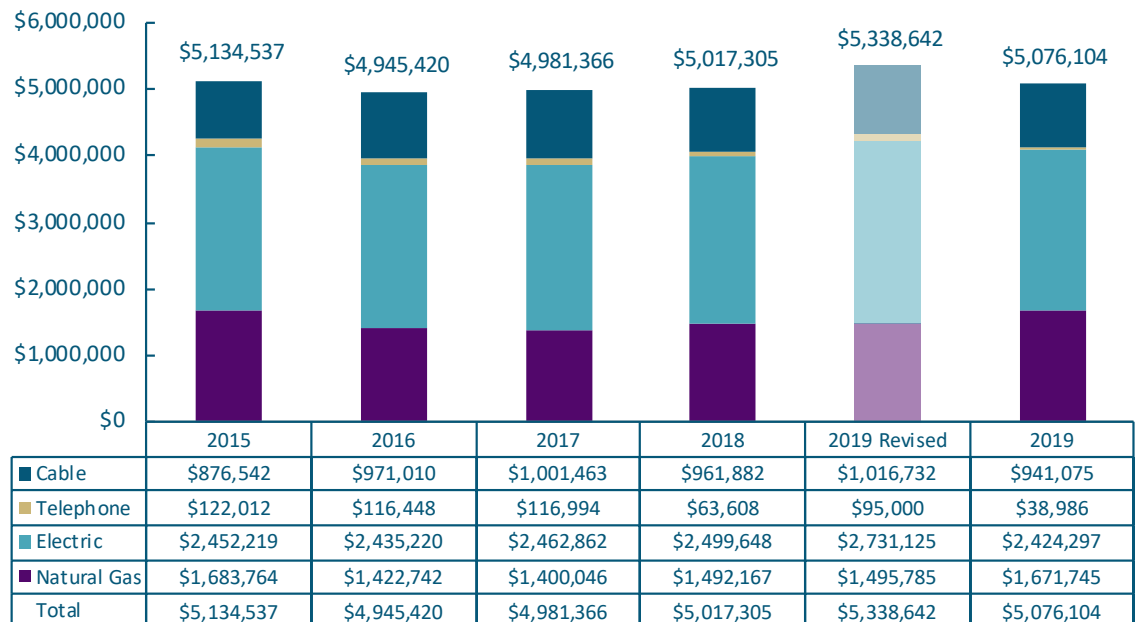
General Use 49% ▲

Building Use 6% ▲

Auto Use 1% ▲

Franchise Fees & Telephone Tax

Electricity, natural gas utilities, and cable television providers pay franchise fees to the City for the use of public right-of-way property. Telephone providers pay an occupation tax. From 2018 to 2019, franchise fees increased by 1.2% in total, with natural gas increasing by 12.0%, while electric, telephone, and cable fees decreased by 3.0%, 38.7%, 2.2% respectively.

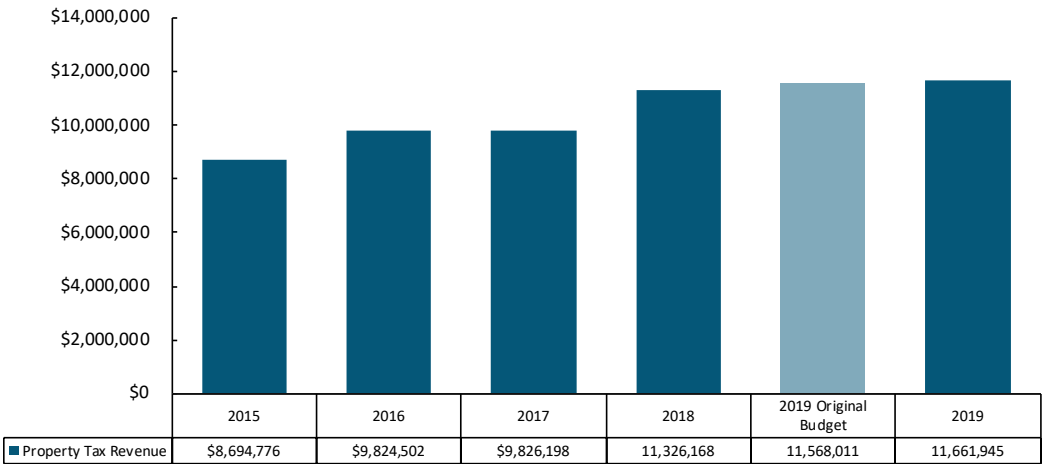


GENERAL FUND

Property Tax

The City levies property taxes based on Weld County's biennial property value appraisals. The mill levy for 2019 has remained at 11.274 mils. Property tax revenue in 2019 increased 3.0% (\$335,777) as compared to 2018, aligning with budgeted expectations.

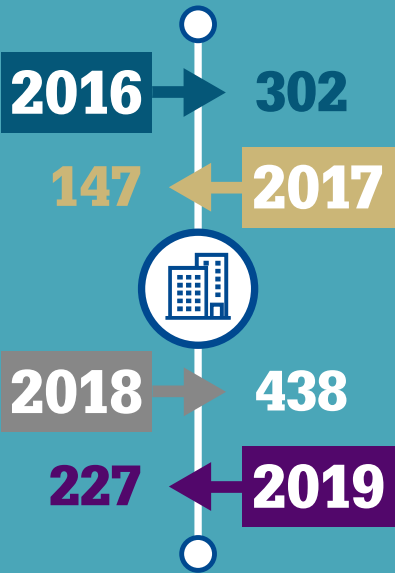
Property Tax Revenue



Safety

New Building Permits

Number of new building permit plan reviews



Percent completed within 20 business days for new construction

2016	2017	2018	2019
99%	97%	87%	100%

Percent completed within 10 business days for new construction

2016	2017	2018	2019
77%	76%	56%	82%

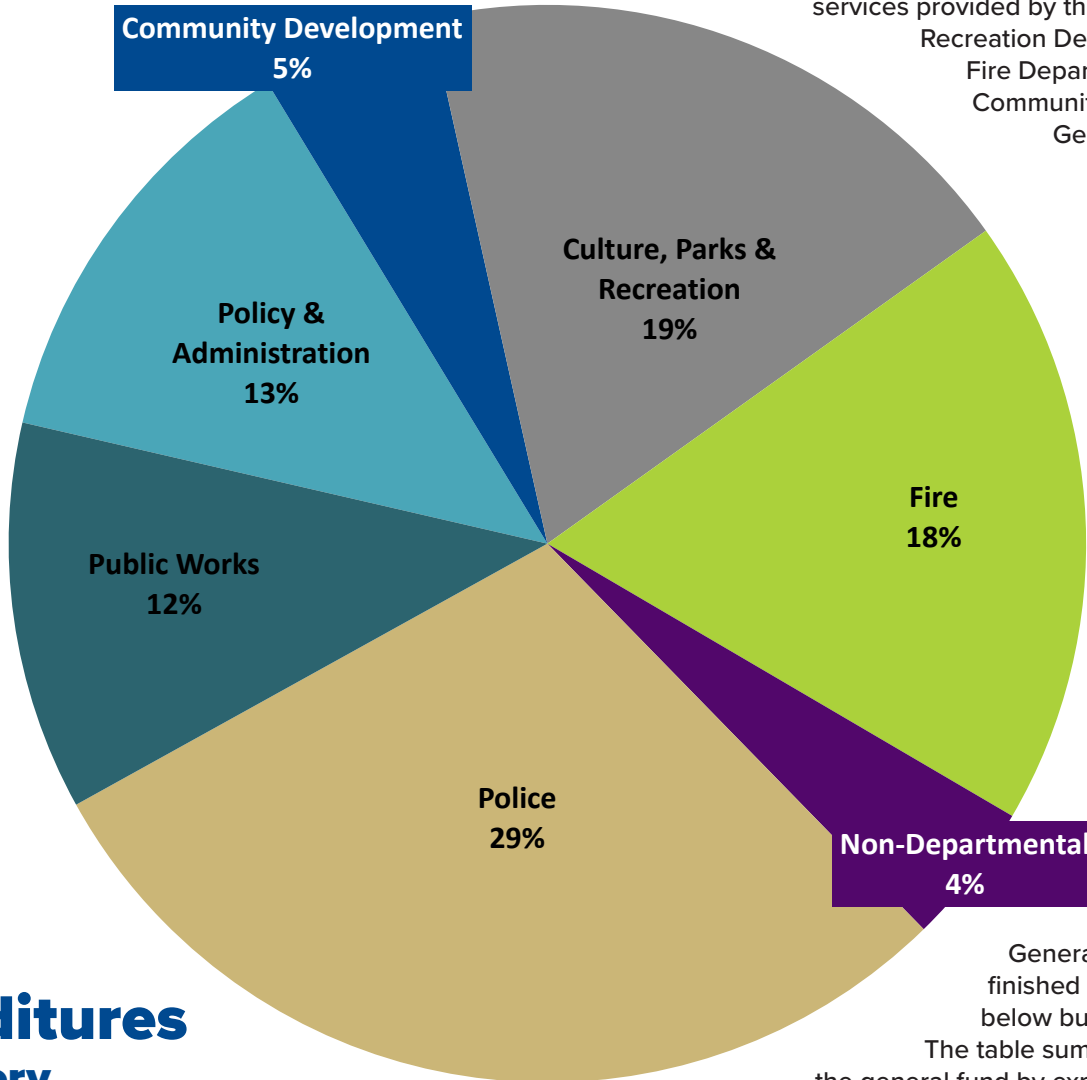
GENERAL FUND

\$110,303,965

Expenditures by Department

The General Fund is used to pay basic municipal services provided by the Culture, Parks, and Recreation Department, Police and Fire Department, Public Works, Community Development, and General Administration.

Below is a summary of general fund expenditures by department (excluding transfers).



Expenditures by Category

General Fund Expenditures finished the year significantly below budget by \$6.5 million. The table summarizes variances in the general fund by expenditure categories.

General Fund Expenditures By Category	Actual 2018	Revised Budget 2019	Actual 2019	\$ Variance	% Variance	Encumbrances & Commitments
Employee Salaries & Benefits	\$ 60,973,833	\$ 67,773,295	\$ 64,495,029	\$ (3,278,266)	-4.8%	\$ -
Capital Investments in Buildings, Streets, Equipment, Vehicles & Hardware	2,533,674	4,646,473	4,167,426	(479,047)	-10.3%	\$ 383,394
Debt Payments on Loans & Leases	39,777	72,000	72,000	-	0.0%	\$ -
Fixed Charges: Health Claims, Liability Claims, Vehicle Replacement & IT Charges	7,556,063	8,365,390	7,796,726	(568,664)	-6.8%	\$ 555,126
Purchased Services: Electricity, Heating, Professional Services & Training	9,973,125	15,844,857	11,582,010	(4,262,847)	-26.9%	\$ 3,120,739
Supplies, Fuel & Small Items of Equipment	3,759,557	5,116,746	4,266,979	(849,767)	-16.6%	\$ 79,038
Transfers Out To Other Funds	17,329,270	19,991,534	17,923,795	(2,067,739)	-10.3%	\$ 820,738
Grand Total	\$ 102,165,299	\$ 121,810,295	\$ 110,303,965	\$ (11,506,330)	-9.4%	\$ 4,959,034

KEEP GREELEY MOVING



Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 2,436,242	\$ 2,436,242	
Resources			
Sales & Use Taxes	11,848,442	13,647,095	1,798,653
Transfer from Food Tax	2,700,000	2,700,000	-
Miscellaneous Revenue	65,507	117,488	51,981
Total Resources	\$ 14,613,949	\$ 16,464,583	\$ 1,850,634
Expenditures			
Capital & Project Management	13,343,606	12,040,669	1,302,937
Transfer to Public Improvement	106,587	106,587	-
Transfer to Road Development	3,600,000	3,600,000	-
Total Expenditures	\$ 17,050,193	\$ 15,747,256	\$ 1,302,937
Committed Fund Balance	\$ -	\$ 1,200,459	\$ 1,200,459
Ending Fund Balance	\$ (2)	\$ 1,953,110	

2019 projects included:

- \$11.4 million for pavement overlay, seal coat, patching, and striping.
- \$1.8 million for the construction of handicap ramps and sidewalk access points at various locations throughout the city, concrete repair and cross-pave replacement program, and the neighborhood concrete program.

Keep Greeley Moving revenue from sales and use tax exceeded the 2019 revised budget by \$1.9 million. Capital project expenditures were below the 2019 budget by 9.8%.

A sales tax of 0.65% was approved by voters in the last quarter of 2015 to help fund street maintenance and improvements. In November of 2017, voters approved Ballot Issue 2K, allowing the City to keep \$2 million in excess Keep Greeley Moving revenue to spend on street maintenance. The City is responsible for public concrete sidewalk and gutter repairs through the seven-year life of the program. Additionally, the program will make major improvements to ten arterial and collector roads, repave eight neighborhoods, and complete three street capacity projects.



CONSTRUCTION UPDATES

Transfers from food tax and general fund were used for the Remodel of City Center North & City Hall that will provide greater centralization of City services and personnel.

City Center construction completed in 2018 with minimal expenditures in 2019 to pay remaining purchase orders, finalize furnishings, and pay remaining project management expenses. All construction expenditures associated with City Center South have been completed. In the 2020 budget an additional \$800,000 was approved to complete the remodel of City Center North.

Certificates of Participation in the amount of \$12.2 million were issued to fund the remodel of Fire Station #2 and the construction of Fire Station #6, both scheduled for completion in 2020. Intergovernmental funding and funding from Fire Protection will occur in 2020.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 1,484,315	\$ 1,484,315	

Resources

Transfer from Food Tax	848,000	848,000	-
Transfer from General Fund	5,960,000	5,960,000	-
Transfer from Fire Protection Development Fund	1,600,000	-	(1,600,000)
Intergovernmental Agreement	100,000	-	(100,000)
Bond Proceeds	12,200,000	12,200,000	-
Other	-	199,370	199,370
Total Resources	\$ 20,708,000	\$ 19,207,370	\$ (1,500,630)

Expenditures

City Center South	307,276	287,189	20,087
City Hall & City Center North	7,000,800	3,336,390	3,664,410
Fire Station #2	5,800,000	872,021	4,927,979
Fire Station #6	8,360,000	992,487	7,367,513
Other	-	3,481	(3,481)
Total Expenditures	\$ 21,468,076	\$ 5,491,569	\$ 15,976,507

Committed Fund Balance	\$ 14,259,901	\$ 14,259,901	
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Ending Fund Balance	\$ 724,239	\$ 940,215	
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Safety

In the Community

Business Watch Programs

56

Neighborhood Watch Programs

128

Operation Stay Safe properties/units registered

6,160

NEIGHBORHOOD WATCH



STREETS AND ROADS FUND

Revenue from the collection of highway user taxes, road and bridge taxes, and registration and ownership fees are utilized to operate and maintain City streets, roads, traffic lights and signs (with additional funding from the General Fund). The City of Greeley maintains 376 miles of streets and roads.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 823,539	\$ 823,539	
Resources			
Highway User Tax Fund (HUTF)	2,200,000	2,311,757	111,757
Road & Bridge	900,000	964,804	64,804
Charges for Services	1,304,626	1,589,841	285,215
Other	1,668,828	1,878,937	210,109
General Fund	4,712,056	3,084,568	(1,627,488)
Total Resources	\$ 10,785,510	\$ 9,829,907	\$ 671,885
Expenditures			
Street & Road Maintenance	10,964,526	10,499,945	464,581
Total Expenditures	\$ 10,964,526	\$ 10,499,945	\$ 464,581
Committed Fund Balance		\$ 153,501	\$ 153,501
Ending Fund Balance	\$ 644,523	\$ (0)	

Infrastructure & Growth

Street Maintenance

Number of Potholes Filled

2016 35,138

2017 31,302

2018 21,128

2019 26,763

Pavement Management

% of Streets at or above Pavement Quality Index

(POI) of 65 (B rating)
Goal is 90%

60.5% Local Streets
68.6% Collector Streets
68.4% Arterial Streets

Cost per Lane Mile for Deicing/Snow Plowing
\$13.21

Maintenance of City-Owned Vehicles & Equipment

Gallons of Fuel Used

Central Fleet 387,877

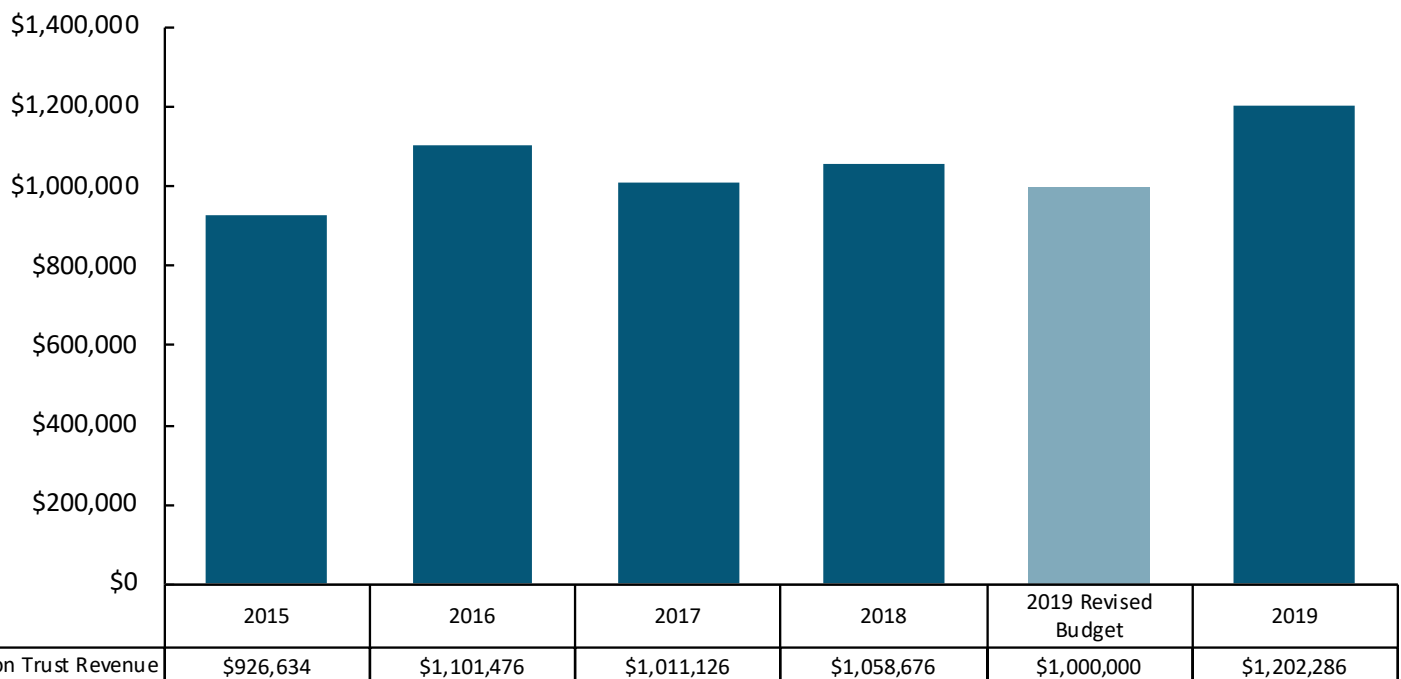
Transit Fleet 173,987

CONSERVATION TRUST FUND

The Conservation Trust Fund accounts for revenues received from the Colorado State Lottery. The fund is utilized for the acquisition, development, and maintenance of new and existing conservation sites in accordance with Colorado Revised Statute 29-21-101. Revenues in the Conservation Trust Fund exceeded the 2019 budget by \$217,985 as additional Colorado State Lottery revenues were received.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 487,429	\$ 487,429	
Resources			
Conservation Trust	1,000,000	1,202,286	202,286
Other	1,000	16,699	15,699
Total Resources	\$ 1,001,000	\$ 1,218,985	\$ 217,985
Expenditures			
Operating	967,988	967,090	898
Total Expenditures	\$ 967,988	\$ 967,090	\$ 898
Committed Fund Balance		\$ -	\$ -
Ending Fund Balance	\$ 520,441	\$ 739,324	

Conservation Trust (CO State Lottery) Revenue



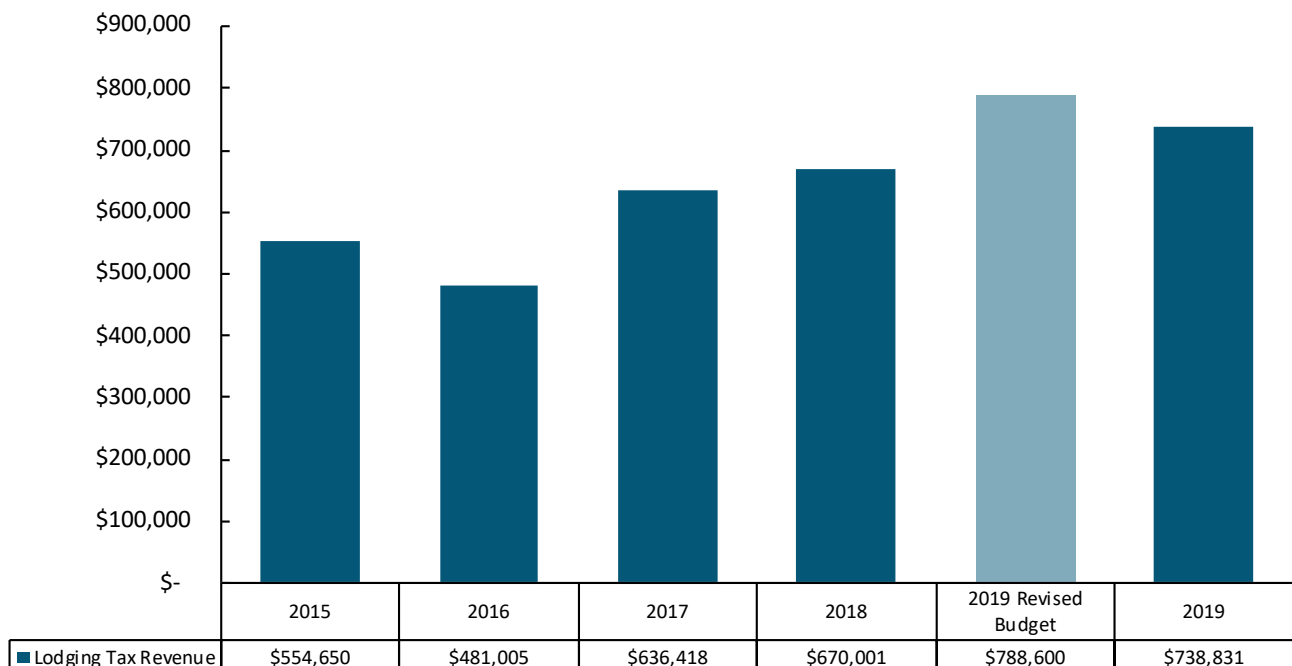
CONVENTION AND VISITOR'S TAX FUND

The Convention and Visitors Fund is supported by a 3% lodging tax and is utilized to support convention and visitor activities. The City takes an active role in promoting the community through the Greeley Unexpected campaign, The Greeley Convention and Visitors Center, and marketing various community events.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 659,062	\$ 659,062	
Resources			
Lodging Tax	788,600	738,831	(49,769)
Other	5,000	22,903	17,903
Total Resources	\$ 793,600	\$ 761,733	\$ (31,867)
Expenditures			
Greeley Unexpected	414,600	46,943	367,657
Convention & Visitor Center	260,000	250,000	10,000
Conference Center	150,000	142,105	7,895
UNC Jazz Festival	11,615	-	11,615
Other	750	492	258
Total Expenditures	\$ 836,965	\$ 439,540	\$ 397,425
Ending Fund Balance	\$ 615,697	\$ 981,255	

Lodging Tax revenue in 2019 increased 10.3% from 2018 to 2019. The increase in lodging tax revenue for 2019 was due to an increased average daily rate of \$106.38, a 3.2% increase from 2018 and a higher occupancy rate of 75.4%, compared to 74.2% in 2019.

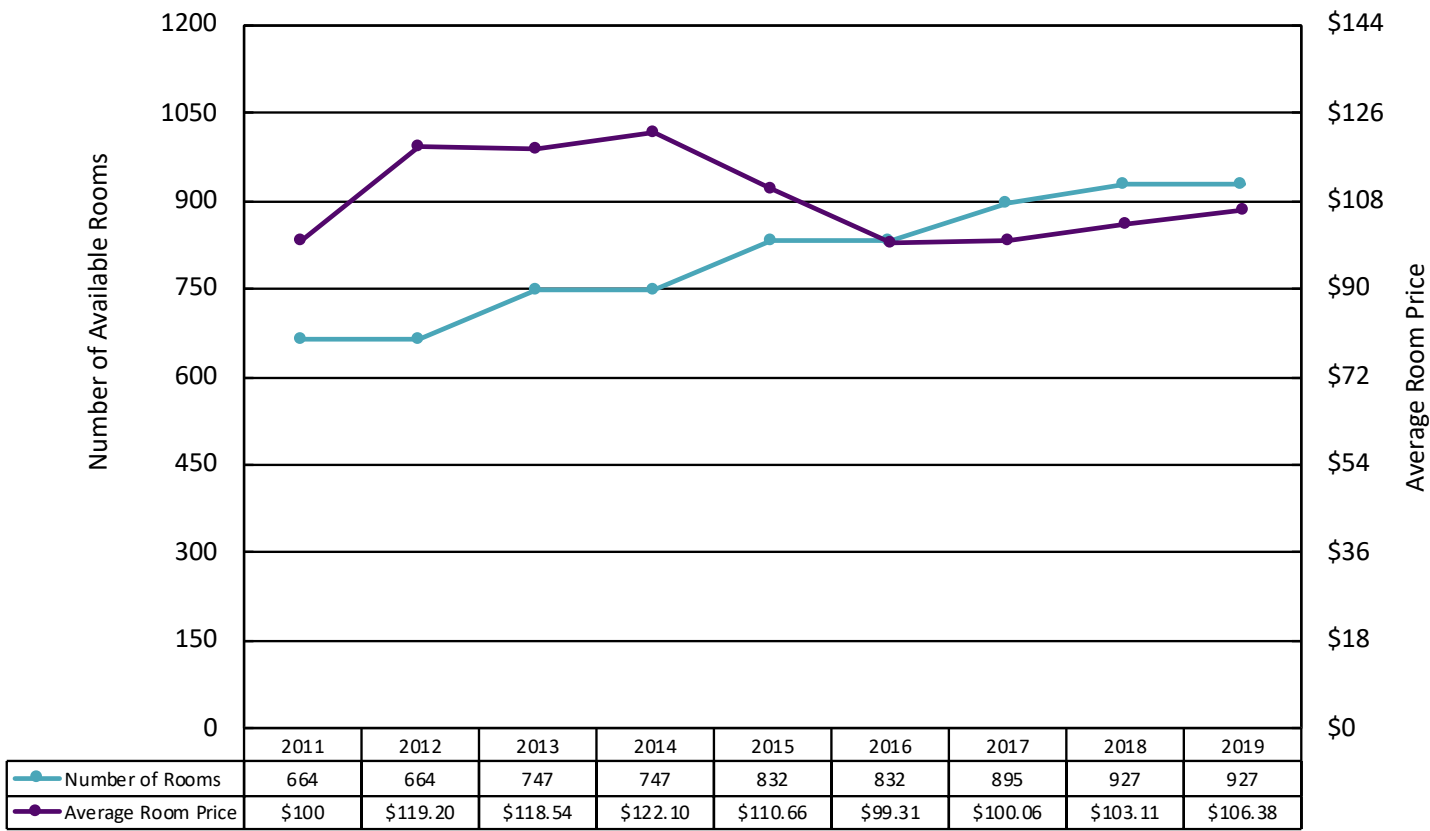
Lodging Tax Revenue





CONVENTION AND VISITOR'S TAX FUND

Lodging Rooms and Rates

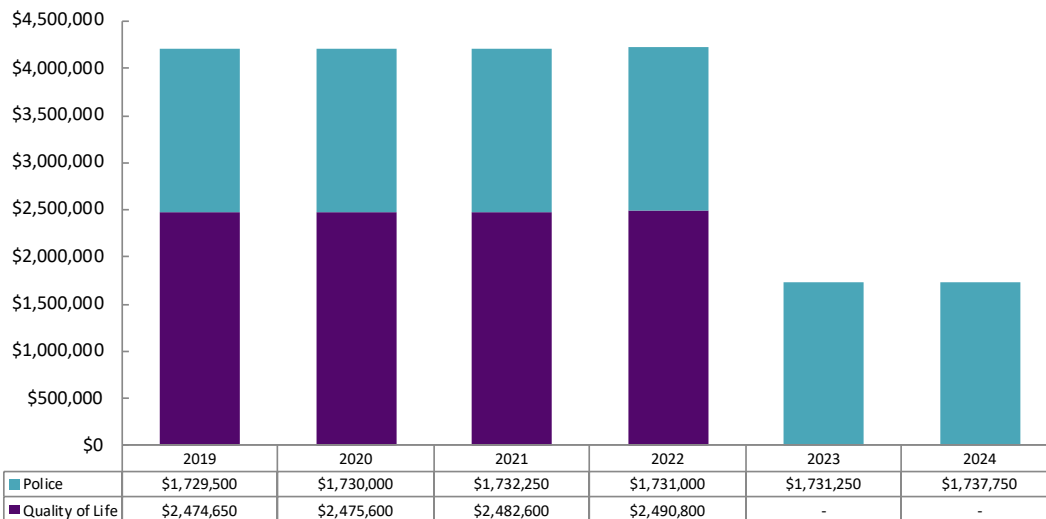


QUALITY OF LIFE AND POLICE STATION

Quality of Life

The 0.30% sales and use tax, grant funds, and park development impact fees are utilized to complete various projects. 2019 projects included: Skate Park Redesign at Centennial Park, Youth Sports Complex Improvements, Playground Replacements (Aven's Village, Sunrise, & Kiwanis), East Greeley Fishing Pond, Greeley West Sports Improvements, Island Grove Improvements, Poudre River Corridor & Sheep Draw Trails Improvements and additions.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 7,464,962	\$ 7,464,962	
Resources			
Sales and Use Tax	7,377,398	7,078,360	(299,038)
Parks Development	3,035,034	3,008,260	(26,774)
Intergovernmental: State	1,475,786	602,509	(873,277)
Other	30,303	254,405	224,102
Total Resources	\$ 11,918,521	\$ 10,943,533	\$ (974,988)
Expenditures			
Projects	13,528,499	4,671,163	8,857,336
Maintenance	491,427	510,401	(18,974)
Debt Service	2,477,500	2,475,600	1,900
Transfers	807,747	790,997	16,750
Total Expenditures	\$ 17,305,173	\$ 8,448,161	\$ 8,857,012
Committed Fund Balance		\$ 8,857,012	\$ 8,857,012
Ending Fund Balance	\$ 2,078,310	\$ 1,103,322	



Image

Recreation

Youth Participant Numbers

2016 3,693

2017 3,768

2018 3,674

2019 3,455

Adult Sports Teams

2016 653 2017 579 2018 514 2019 524



PUBLIC SAFETY

The table below highlights funds dedicated to the police facility, staffing, debt, equipment, and maintenance generated from the 0.16% tax. Debt is scheduled to be retired in 2024.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 4,579,534	\$ 4,579,534	
Resources			
Sales and Use Tax	3,934,611	3,775,125	(159,486)
Internal Loan Repayment	353,912	81,037	(272,875)
Total Resources	\$ 4,288,523	\$ 3,856,163	\$ (432,360)
Expenditures			
Fire Fighters Station #6	750,000	634,647	115,353
Police Maintenance & Equipment	592,026	509,652	82,374
Debt Service	1,730,000	1,725,000	5,000
Total Expenditures	\$ 3,072,026	\$ 2,869,298	\$ 202,728
Committed Fund Balance		\$ -	\$ -
Ending Fund Balance	\$ 5,796,031	\$ 5,566,398	

Safety

Greeley Police Department

Total Number of Service Calls

2016	78,760	2017	78,502
2018	78,232	2019	78,152

GPD has maintained a crime clearance rate that exceeds the national average* for law enforcement agencies

(*2015 National Average)

21% Arson

National 20%

36% Burglary

National 13%

30% Theft

National 22%

26% Motor Vehicle Theft

National 13%

Priority Calls

	1	2
2015	710	6,698
2016	894	6,849
2017	1,137	6,893
2018	1,052	5,935
2019	637	5,026

Priority 1: Rapid response is necessary to save a life or reduce serious injury

Priority 2: Urgent but not life threatening i.e. burglar alarm or car break-in

Traffic Enforcement

Number of Motor Vehicle Accidents

2,618

Average Response Time for EMS Incidents

Average Response Time for Fire Incidents

Injury Accidents

107

Fatal Injury Accidents

5

5 minutes 41 Seconds

5 Minutes 37 seconds

PUBLIC ART

Public Art Fund

The Public Art Fund is part of the City of Greeley's capital improvement plan.

Public Art in 2019 included a vast array of projects:

- North 11th Avenue Mercado District
- Paint the Town Murals
- East Greeley Parks
- Skate Park Artistic Development
- Fire Station #6 Art
- Illustrated Water History Book
- Luther Park
- Tointon Gallery
- City Center & City Center North

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 1,298,378	\$ 1,298,378	
Resources			
Public Art	539,965	546,471	6,506
Total Resources	\$ 539,965	\$ 546,471	\$ 6,506
Expenditures			
Public Art	960,069	488,278	471,791
Total Expenditures	\$ 960,069	\$ 488,278	\$ 471,791
Committed Fund Balance		\$ 419,312	\$ 419,312
Ending Fund Balance	\$ 878,274	\$ 937,259	



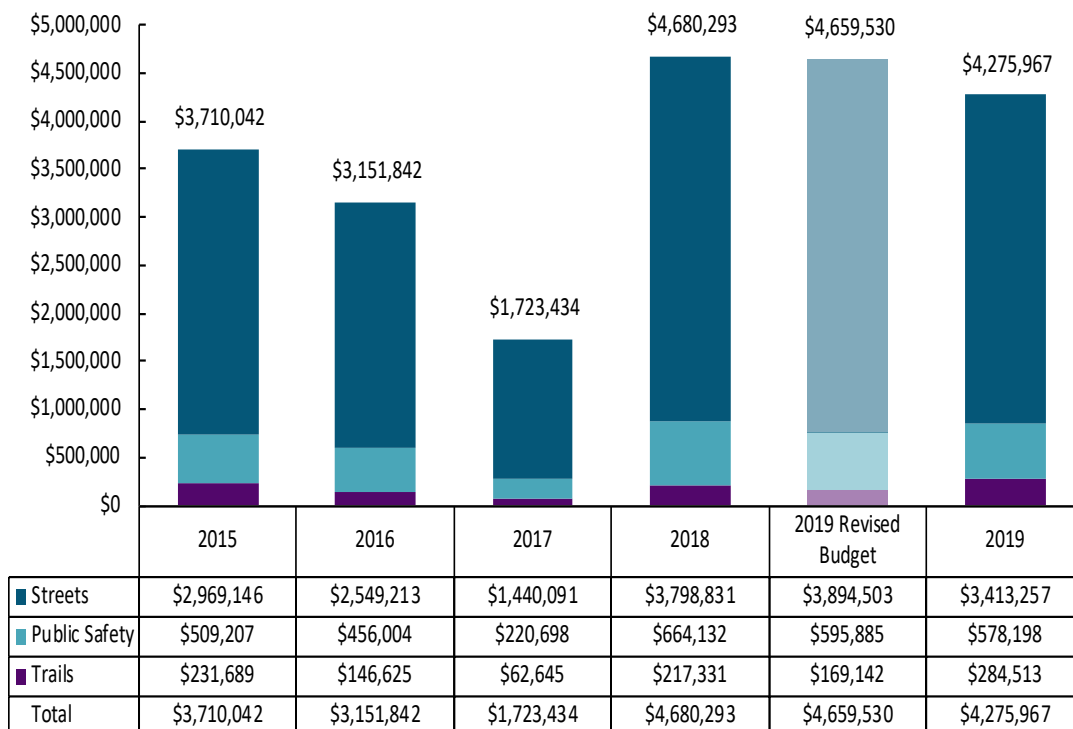
DEVELOPMENT FUNDS

Development Fees

The City imposes development fees to address the impact new development has on city infrastructure. Development fees are used to fund projects that improve parks, trails, streets, police, and fire. In total Development fund resources were closely aligned with budget in 2019.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 12,379,334	\$ 12,379,334	
Resources			
Trails Fund	173,489	316,478	142,989
Public Safety Funds	614,635	665,584	50,949
Streets Fund	7,576,280	7,385,505	(190,775)
Total Resources	\$ 8,364,404	\$ 8,367,567	\$ 3,163
Expenditures			
Trails Fund	1,025,026	50,870	974,156
Public Safety Funds	3,053,462	962,101	2,091,361
Streets Fund	13,978,259	6,247,134	7,731,125
Total Expenditures	\$ 18,056,747	\$ 7,260,105	\$ 10,796,642
Committed Fund Balance		\$ 10,796,642	\$ 10,796,642
Ending Fund Balance	\$ 2,686,991	\$ 2,690,154	

Development Impact Fee Revenue



Image

Transit & Transportation

Greeley-Evans
Transit Fixed
Route Riders
per Revenue
Hour
(per bus)

2016 **15.3**

2017 **17.9**

2018 **19.8**

2019 **20.6**

100%
Of signal problem calls
responded to in less
than 30 minutes



FOOD TAX FUND

Greeley's food tax finances a capital maintenance program for the repair of streets, buildings, parks, and other capital assets. Food tax revenue cannot be utilized for municipal operations. The food tax rate is 3.46%. 86.7% of food tax revenue is directed into the Food Tax Fund. The fund received \$8.4 million in revenue this year and totaled \$55,211 below the revised 2019 budget. Food tax collections increased 1.0% from 2018 to 2019.

Food Tax Fund expenditures in 2019:

- Street Maintenance & Traffic Projects (\$3.6 million)
- Building Maintenance Projects (\$2.4 million)
- Park & Trail Maintenance & Improvement Projects (\$3.5 million)
- ADA Projects (\$0.5 million)
- Police Station Maintenance (\$0.2 million)

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 3,123,523	\$ 3,123,523	
Resources			
Sales Tax on Food	8,107,861	7,947,218	(160,643)
Transfer from Designated Revenue	200,000	132,267	(67,733)
Other	143,107	316,272	173,165
Total Resources	\$ 8,450,968	\$ 8,395,757	\$ (55,211)
Expenditures			
Capital Projects	10,286,149	6,917,202	3,368,947
Total Expenditures	\$ 10,286,149	\$ 6,917,202	\$ 3,368,947
Committed Fund Balance	-	\$ 2,990,795	\$ 2,990,795
Ending Fund Balance	\$ 1,288,342	\$ 1,611,283	

Your Food Tax Dollars at Work

Capital Maintenance



3%

Public Safety



.16%

Quality of Life



.30%

WATER FUND

The Water Department provides clean water to the citizens and industries of Greeley. The department is responsible for 646 miles of transmission and distribution lines and 69.75 million gallons of treated water storage reservoirs.

Major Water Capital Projects in 2019 Included:

- \$53.5 Million for Windy Gap Firming
- \$13.6 Million for Bellvue Treatment Train Replacement
- \$8.6 Million for Milton Seaman Permitting
- \$6.6 Million for Future Water Acquisition - Phase II
- \$5.9 Million for Boyd Water Treatment Plant Process Improvements
- \$3.9 Million for Equalizer/Raw Water Storage
- \$3.6 Million for Colorado Department of Transportation (CDOT) I-25 Transmission Line Relocation
- \$3.0 Million for Transmission System Rehabilitation
- \$2.7 Million for Disinfection Outreach and Verification
- \$2.0 Million for Distribution Pipeline Replacement
- \$1.2 Million for Development of Parcel B, Poudre Ponds

The following table provides an overview of water revenues and expenditures. Resources (excluding bond proceeds) in 2019 were slightly below budget by 4.3%. Yearly expenditures totaled 37.9% of the 2019 budget.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 82,272,939	\$ 82,272,939	
Resources			
Operating Revenues	34,137,763	31,071,915	(3,065,848)
Water Plant Investment Fees	5,096,648	4,450,604	(646,044)
Water Rental/Assets Sold/ Other	12,428,143	14,275,212	1,847,069
Oil Royalties	70,000	193,237	123,237
Bond Proceeds	53,500,000	-	(53,500,000)
Total Resources	\$ 105,232,554	\$ 49,990,968	\$ (55,241,586)
Expenditures			
Operating	32,549,376	28,489,723	4,059,653
Water Rights Acquisition	12,620,638	3,073,083	9,547,555
Capital	109,068,326	28,518,430	80,549,896
Total Expenditures	\$ 154,238,340	\$ 60,081,236	\$ 94,157,104
Reserves	\$ 7,122,431	\$ 7,122,431	
Committed Fund Balance		\$ 31,367,007	\$ 31,367,007
Ending Fund Balance	\$ 26,144,722	\$ 33,693,233	

Infrastructure & Growth

Water Billions of Gallons of Treated Water

2016 8,280

2017 8,457

2018 8,971

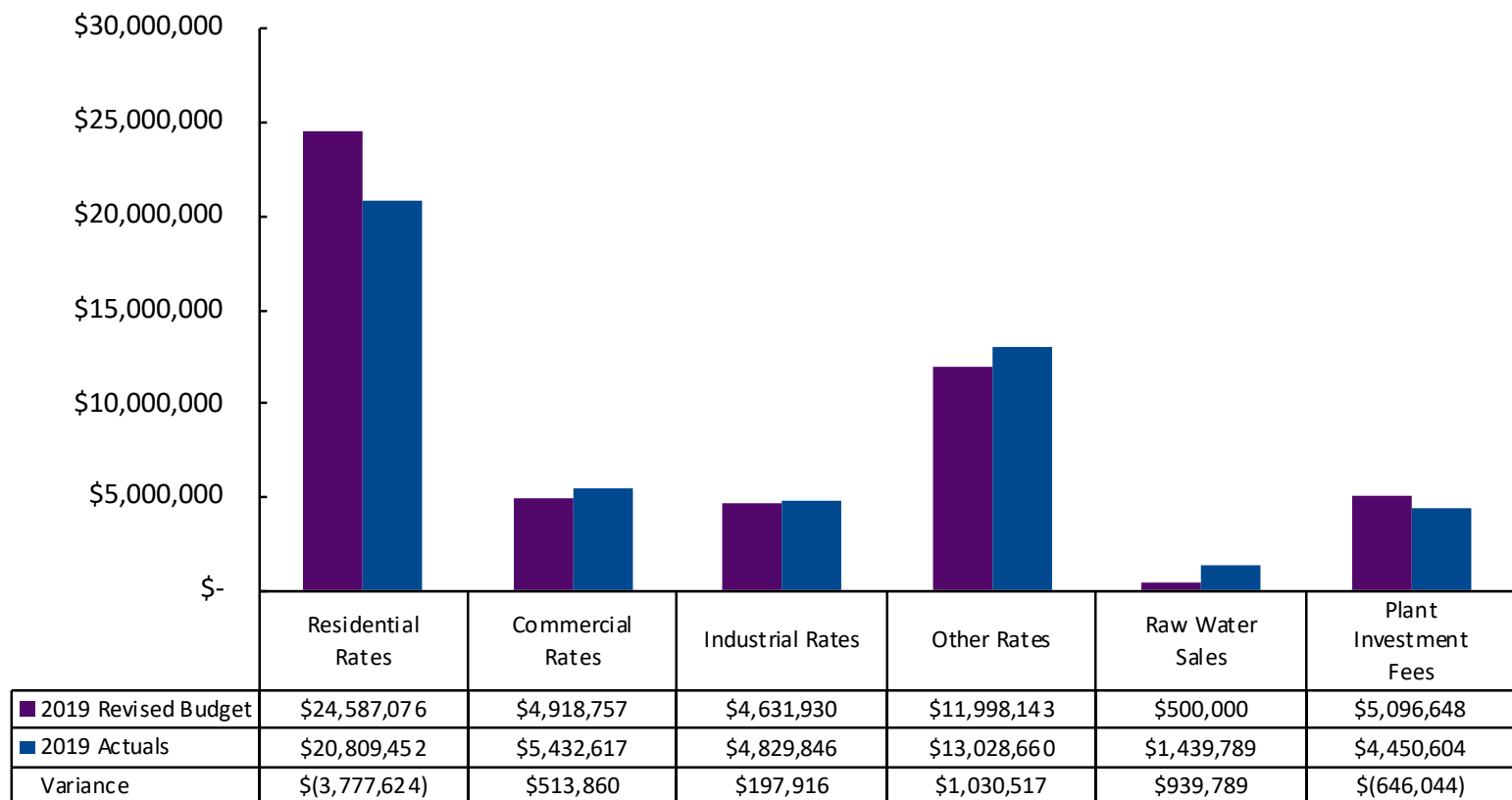
2019 8,533



CITY OF GREELEY
WATER TREATMENT

WATER FUND

Water Revenues By Source



SEWER FUND

The Sewer Department collects and treats wastewater from Greeley's residences and businesses. 367 miles of sewage line and 10 sewage pumping stations are operated and maintained by the department in order to perform these critical services.

Major Sewer Capital Projects in 2019 Included:

- \$5.7 million for Nitrification Project Phase II.
- \$2.6 million for North Greeley Sewer Phase 2A.
- \$2.0 million for Ashcroft Draw Sewer Phase II.
- \$1.9 million for Water Pollution Control Facility Supervisory Control & Data Acquisition System Upgrade.
- \$1.6 million for Water Pollution Control Facility Blower Replacement Project.
- \$1.4 million for 7th Avenue Sanitary Sewer Improvements.

Below is a summary of sewer revenues and expenditures. Resources derived from sewer rates were slightly below budget by 3.9%. Sewer impact fees were below budget by 51.7%. Yearly expenditures totaled 55.1% of the 2019 budget with an additional \$5.3 million in committed fund balance.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 27,451,240	\$ 27,451,240	
Resources			
Residential Rates	7,412,182	7,228,383	(183,799)
Commercial Rates	2,592,166	2,450,889	(141,277)
Industrial Rates	642,526	556,177	(86,349)
Sewer Plant Investment Fees	4,646,476	2,243,300	(2,403,176)
Oil Royalties	100,000	411,383	311,383
Bond Proceeds	-	-	-
Other	119,581	909,902	790,321
Total Resources	\$ 15,512,931	\$ 13,800,034	\$ (2,503,218)
Expenditures			
Operating	9,460,373	9,268,330	192,043
Capital	20,605,482	7,572,720	13,032,762
Total Expenditures	\$ 30,065,855	\$ 16,841,050	\$ 13,224,805
Reserves	\$ 2,317,083	\$ 2,317,083	
Committed Fund Balance		\$ 11,401,381	\$ 11,401,381
Ending Fund Balance	\$ 10,581,233	\$ 10,691,761	

Infrastructure
& Growth

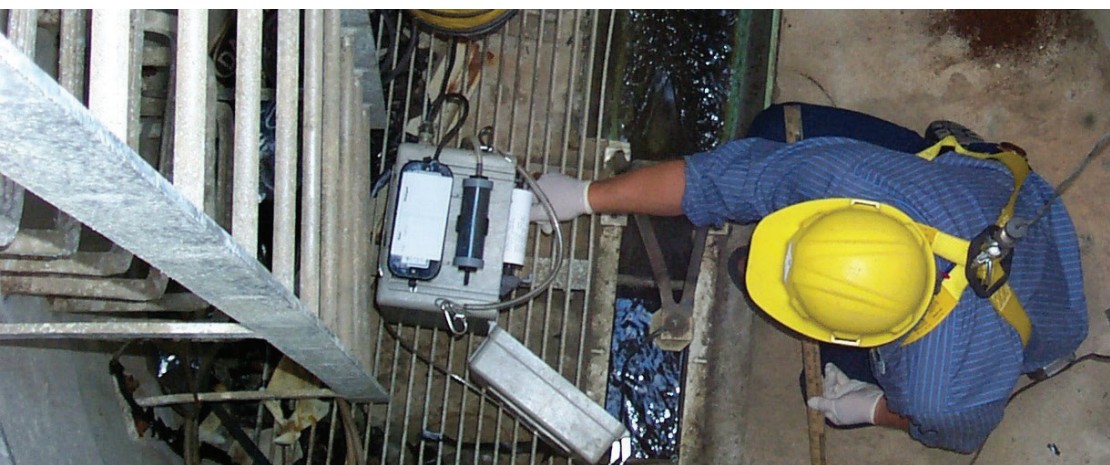
Sewer
Billions of
Gallons of
Sewer Water

2016 2,806

2017 2,856

2018 2,732

2019 2,669



STORMWATER FUND

The Stormwater division is responsible for:

- Developing a Capital Improvement Program for stormwater facilities
- Monitoring and creating maintenance plans for the existing system
- Developing City drainage standards
- Reviewing flood impact issues
- Regulating illicit discharges
- Managing the City's Stormwater National Pollution Discharge Elimination System (NPDES) permit

Major Stormwater Capital Projects in 2019 Included:

- \$2.4 million for 7th Avenue Storm Drain.
- \$4.9 million for Clarkson Chanel C Street Bridge Replacement.

The following table gives a summary of Stormwater resources and expenditures. Total resources were slightly above budget in 2019 by 2.4%. Expenditures were budgeted to exceed revenues by \$6.6 million, with the existing fund balance covering the difference. 79.8% of the expenditure budget was spent in 2019 with \$0.6 million in fund balance.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 8,069,434	\$ 8,069,434	
Resources			
Operating	6,422,283	6,314,778	(107,505)
Plant Investment Fees	396,930	347,158	(49,772)
Other	162,176	514,668	352,492
Total Resources	\$ 6,981,389	\$ 7,176,604	\$ 195,215
Expenditures			
Operating	3,304,580	2,740,138	564,442
Capital	10,232,922	8,023,861	2,209,061
Total Expenditures	\$ 13,537,502	\$ 10,763,999	\$ 2,773,503
Reserves	\$ 685,035	\$ 685,035	
Committed Fund Balance		\$ 2,220,368	\$ 2,220,368
Ending Fund Balance	\$ 828,286	\$ 1,576,637	

Infrastructure
& Growth

Street Sweeping

Cubic yards of street sweeping material collected & prevented from entering stormwater system

2016 4,151

2017 3,879

2018 3,469

2019 2,728



UTILITIES CASH FLOW

Capital projects often span multiple years, but are funded for the total amount of the project in the current budget year. The tables on this page summarize the 2019 cash flows for Water, Sewer & Stormwater projects over \$1 million. Combined water, sewer and stormwater projects finished the year \$9.9 million or 23.1% below budgeted cash flow estimates.

Water Projects Over \$1 million

Quarter	Beginning Allocated Funds	Budget	Actual Expenditures	Variance From Budget	Ending Allocated Funds
Q1	\$ 107,878,356	\$ 3,206,496	\$ 3,584,140	\$ 377,644	79,317,306
Q2		6,825,000	6,607,600	(217,400)	
Q3		11,950,000	5,844,773	(6,105,227)	
Q4		6,579,554	5,580,725	(998,829)	
Total		\$ 28,561,050	\$ 21,617,238	\$ (6,943,812)	
Project Savings		5,450,000			
Planned Next Year Expenditures		\$ 73,867,306			

Sewer Projects Over \$1 Million

Quarter	Beginning Allocated Funds	Budget	Actual Expenditures	Variance From Budget	Ending Allocated Funds
Q1	\$ 15,128,603	\$ 190,000	\$ 1,457,847	\$ 1,267,847	8,103,603
Q2		2,550,000	1,523,933	(1,026,067)	
Q3		2,345,000	1,302,197	(1,042,803)	
Q4		1,940,000	893,094	(1,046,906)	
Total		\$ 7,025,000	\$ 5,177,070	\$ (1,847,930)	
Project Savings		1,631,381			
Planned Next Year Expenditures		\$ 6,472,222			

Stormwater Projects Over \$1 Million

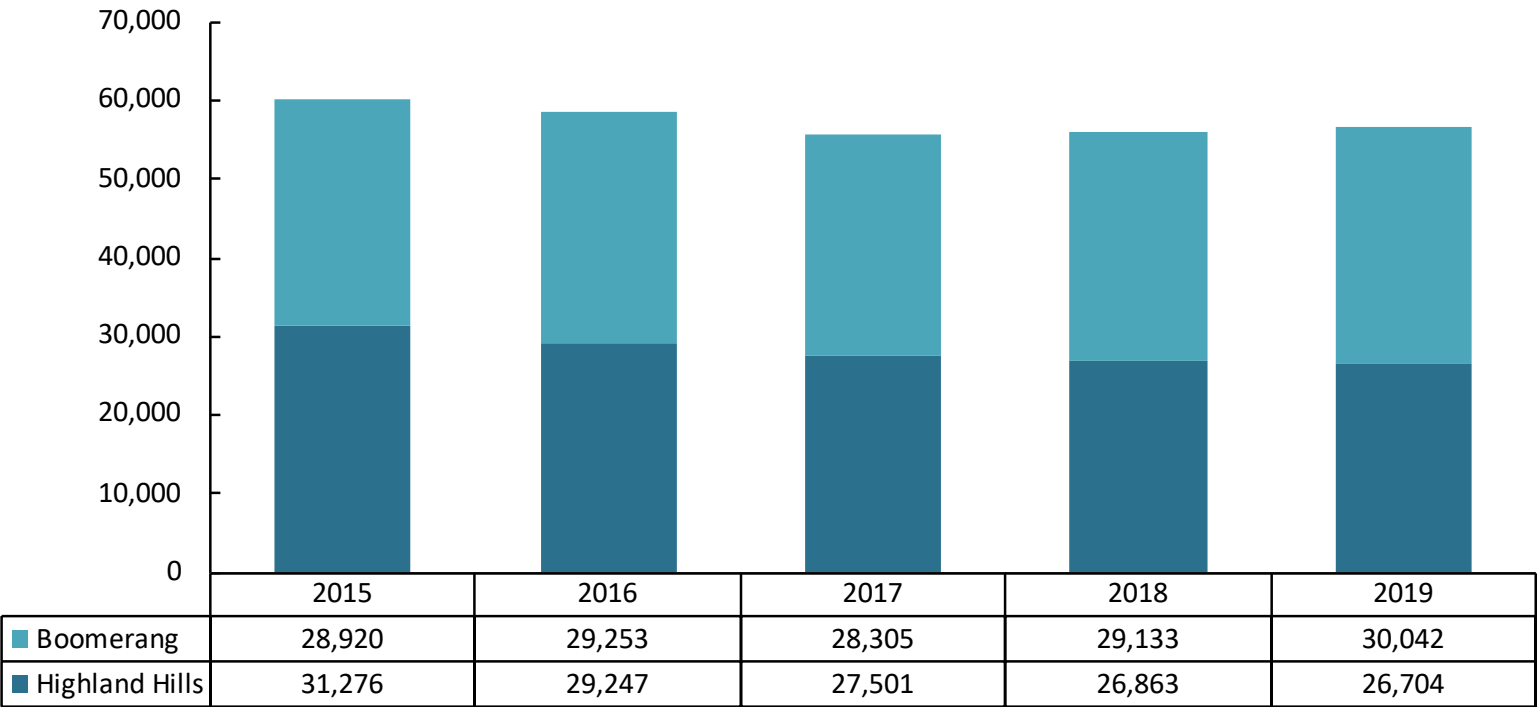
Quarter	Beginning Allocated Funds	Budget	Actual Expenditures	Variance From Budget	Ending Allocated Funds
Q1	\$ 7,285,363	\$ 824,706	\$ 1,963,130	\$ 1,138,424	-
Q2		1,769,724	1,936,227	166,503	
Q3		2,903,429	1,057,709	(1,845,720)	
Q4		1,787,504	1,198,413	(589,091)	
Total		\$ 7,285,363	\$ 6,155,479	\$ (1,129,884)	
Project Savings		-			
Planned Next Year Expenditures		\$ -			

GOLF FUND

The City of Greeley operates the Highland Hills and Boomerang Links Golf Courses, providing local golf enthusiasts with two beautiful locations to enjoy the sport. Both courses feature clubhouses, concessions, pro shops, and equipment and cart rentals. The total number of rounds played at both courses has steadily remained around 55,000+ per year since 2013.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 593,240	\$ 593,240	
Resources			
Charges for Services & Other	1,781,191	1,754,472	(26,719)
Other	1,600	26,656	25,056
Total Resources	\$ 1,782,791	\$ 1,781,129	\$ (1,662)
Expenditures			
Operating	1,714,061	1,592,939	121,122
Debt Service	179,525	178,377	1,148
Total Expenditures	\$ 1,893,586	\$ 1,771,316	\$ 122,270
Committed Fund Balance		\$ 272,728	\$ 272,728
Ending Fund Balance	\$ 482,445	\$ 330,325	

Golf Rounds





The Linn Grove Cemetery has served the local community's bereavement needs for over 140 years. The City owns and operates the facility, providing sales, grounds maintenance, and equipment. Oil and Gas lease proceeds were above budget by \$102,894. The onetime increase allowed for the fund balance to increase and to avoid contributions from the General Fund.

Description	2019 Revised Budget		2019 Actual	Variance		
Beginning Fund Balance	\$	449,995	\$	449,995		
Resources						
Charges for Services		339,270	297,759	(41,511)		
Royalties		117,000	219,894	102,894		
General Fund		115,000	-	(115,000)		
Other		47,902	58,462	10,560		
Total Resources	\$	619,172	\$	576,115	\$	(43,057)
Expenditures						
Operating		769,186	633,246	135,940		
Capital		78,525	35,602	42,923		
Total Expenditures	\$	847,711	\$	668,848	\$	178,863
Committed Fund Balance						
			\$	133,942	\$	133,942
Ending Fund Balance						
	\$	221,456	\$	223,320		





INSURANCE FUNDS

Health Fund

The Health Fund finances a defined health benefit and dental insurance plan which covers all regular full-time and regular part-time employees of the City. Revenues were reduced as health holiday was realized in 2019 for employees and the City. Expenditures were consistent with expectations for 2019 with little change to the fund balance.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 4,402,540	\$ 4,402,540	
Resources			
Charges for Services	14,084,868	12,713,809	(1,371,059)
Other	58,000	245,075	187,075
Total Resources	\$ 14,142,868	\$ 12,958,885	\$ (1,183,983)
Expenditures			
Claims	12,031,062	10,491,166	1,539,896
Operations	2,646,003	2,047,191	598,812
Total Expenditures	\$ 14,677,065	\$ 12,538,357	\$ 2,138,708
Committed Fund Balance		\$ -	\$ -
Ending Fund Balance	\$ 3,868,343	\$ 4,823,068	

Workers' Compensation Fund

The Workers' Compensation fund accounts for user charges and expenses for the City's workers' compensation insurance. Workers' Compensation claims continue to be below budget allowing for the Fund Balance to increase.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 4,420,762	\$ 4,420,762	
Revenue			
Charges for Services	1,267,396	1,373,425	106,029
Other	166,404	348,174	181,770
Total Revenue	\$ 1,433,800	\$ 1,721,599	\$ 287,799
Expenditures			
Claims	1,494,210	996,237	497,973
Operations	128,408	68,675	59,733
Total Expenditures	\$ 1,622,618	\$ 1,064,913	\$ 557,705
Committed Fund Balance		\$ -	\$ -
Ending Fund Balance	\$ 4,231,944	\$ 5,077,448	

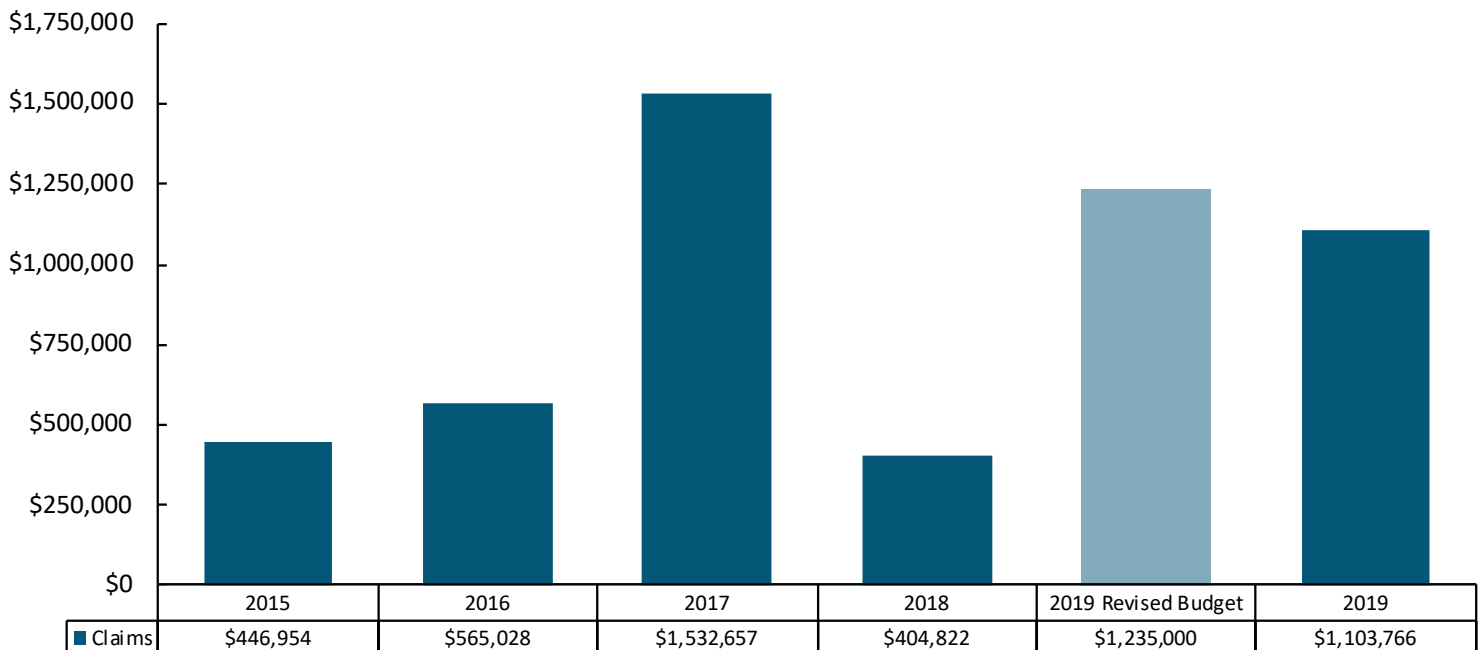
INSURANCE FUNDS

Liability Fund

The Liability Fund accounts for user charges and expenses for providing a self-insurance program for liability claims against the City. Expenditures and resources aligned with budgeted expectations.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 1,622,415	\$ 1,622,415	
Revenue			
Charges for Services	1,689,035	1,691,814	2,779
Other	68,942	132,655	63,713
Total Revenue	\$ 1,757,977	\$ 1,824,469	\$ 66,492
Expenditures			
Claims	1,934,700	1,786,287	148,413
Operations	382,280	528,187	(145,907)
Total Expenditures	\$ 2,316,980	\$ 2,314,474	\$ 2,506
Committed Fund Balance		\$ -	\$ -
Ending Fund Balance	\$ 1,063,412	\$ 1,132,411	

Liability Fund: Claims



INFORMATION TECHNOLOGY FUND

The City maintains more than 150 network switches, routers, phone system servers, and firewalls; 20 physical servers; 120 virtual servers; 900 desktop phones, over 500 mobile devices; and over 1,200 desktop computers and laptops. In addition, the City supports wireless access and remote work functionality for local and mobile use. All of this equipment must be maintained and replaced on schedule, including the installation of hardware and software updates.

Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 3,729,750	\$ 3,729,750	
Resources			
Charges for Services	4,999,110	4,645,996	(353,114)
Transfers In	3,569,360	3,569,360	-
Other	7,000	165,801	158,801
Total Resources	\$ 8,575,470	\$ 8,381,157	\$ (194,313)
Expenditures			
Operating Fund	5,272,732	4,633,525	639,207
Acquisition/Replacement Fund	5,686,781	1,616,974	4,069,807
Total Expenditures	\$ 10,959,513	\$ 6,250,500	\$ 4,709,013
Committed Fund Balance		\$ 4,346,604	\$ 4,346,604
Ending Fund Balance	\$ 1,345,707	\$ 1,513,804	

As the table above indicates, the Information Technology Fund closed with a balance of \$1,513,804. This fund balance will ensure that the City will replace hardware as scheduled through 2020.

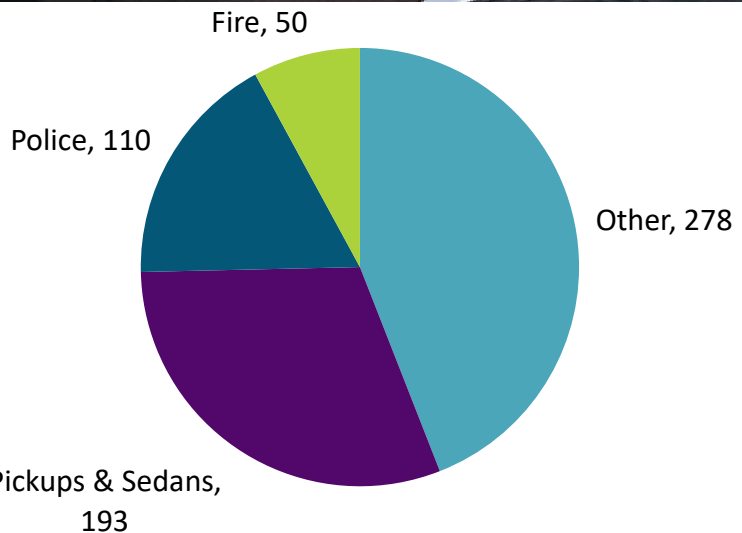


FLEET MAINTENANCE AND REPLACEMENT FUNDS

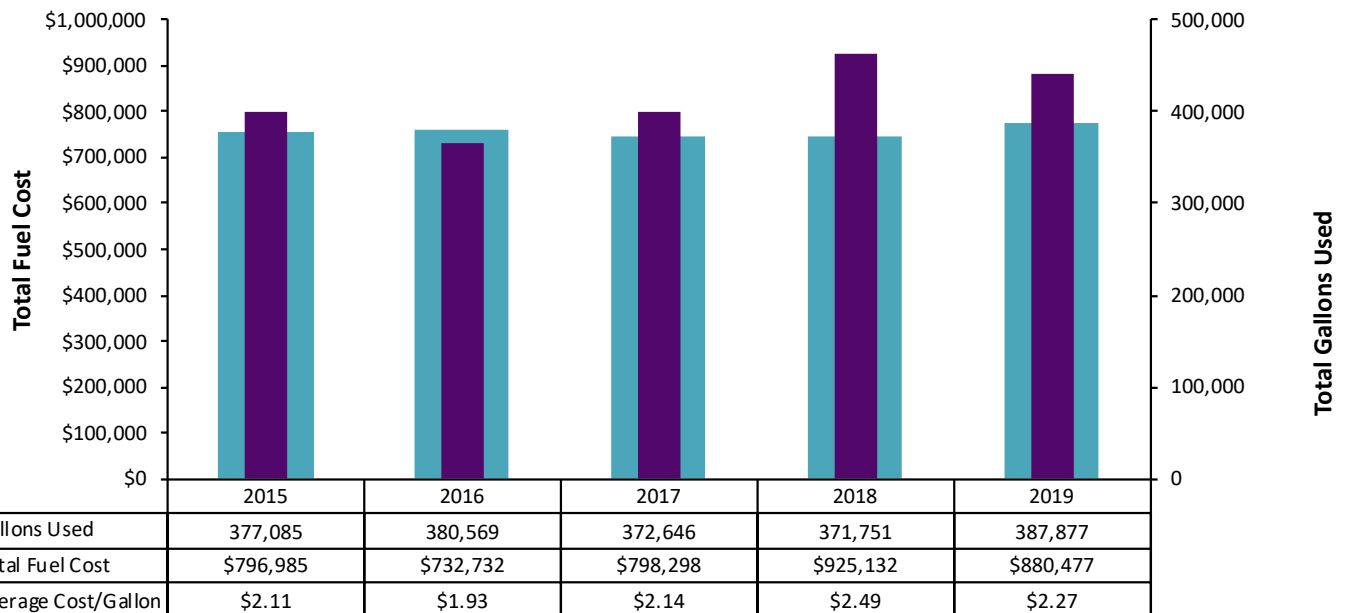
The City has 631 Central Fleet vehicles and 39 Transit Fleet vehicles and buses which include: fire, police units, transit buses, sedans, pickups, sports utility vehicles, specialty equipment, and non-rolling assets. In 2019, a total of \$2.6 million was used for vehicle replacement.

The City utilizes two fund accounts to pay for all vehicle-related costs, and a cash reserve is generated to meet the needs of future replacement. The City uses both cash and debt funding when purchasing new vehicles. The average lifespan of City vehicles is 10 years. The average age of Central Fleet is 8.65 years. The average age of Transit Fleet is 5.23.

The City's fuel usage and expenditure in the Fleet Maintenance Fund for the past five years are outlined in the chart below.



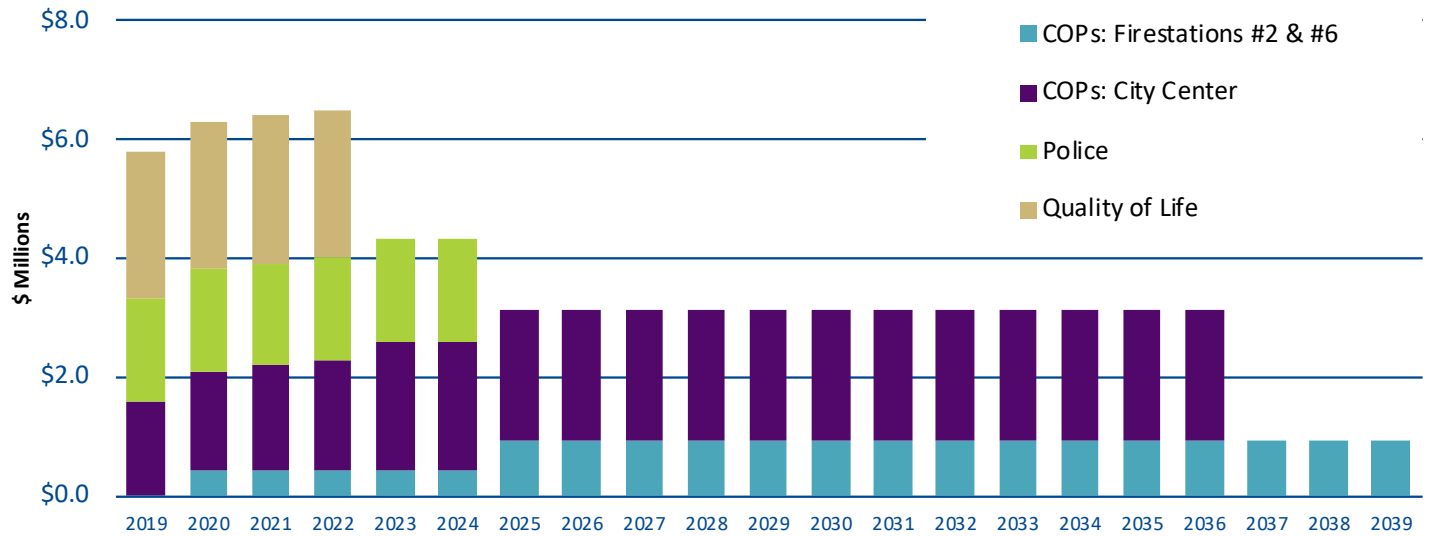
Description	2019 Revised Budget	2019 Actual	Variance
Beginning Fund Balance	\$ 2,138,157	\$ 2,138,157	
Resources			
Maintenance Fund	3,380,177	2,824,665	(555,512)
Replacement Fund	2,981,393	3,224,674	243,281
Total Resources	\$ 6,361,570	\$ 6,049,339	\$ (312,231)
Expenditures			
Maintenance Fund	3,388,135	2,913,092	475,043
Replacement Fund	3,341,208	2,552,421	788,787
Total Expenditures	\$ 6,729,343	\$ 5,465,513	\$ 1,263,830
Committed Fund Balance		\$ 261,552	\$ 261,552
Ending Fund Balance	\$ 1,770,384	\$ 2,460,431	



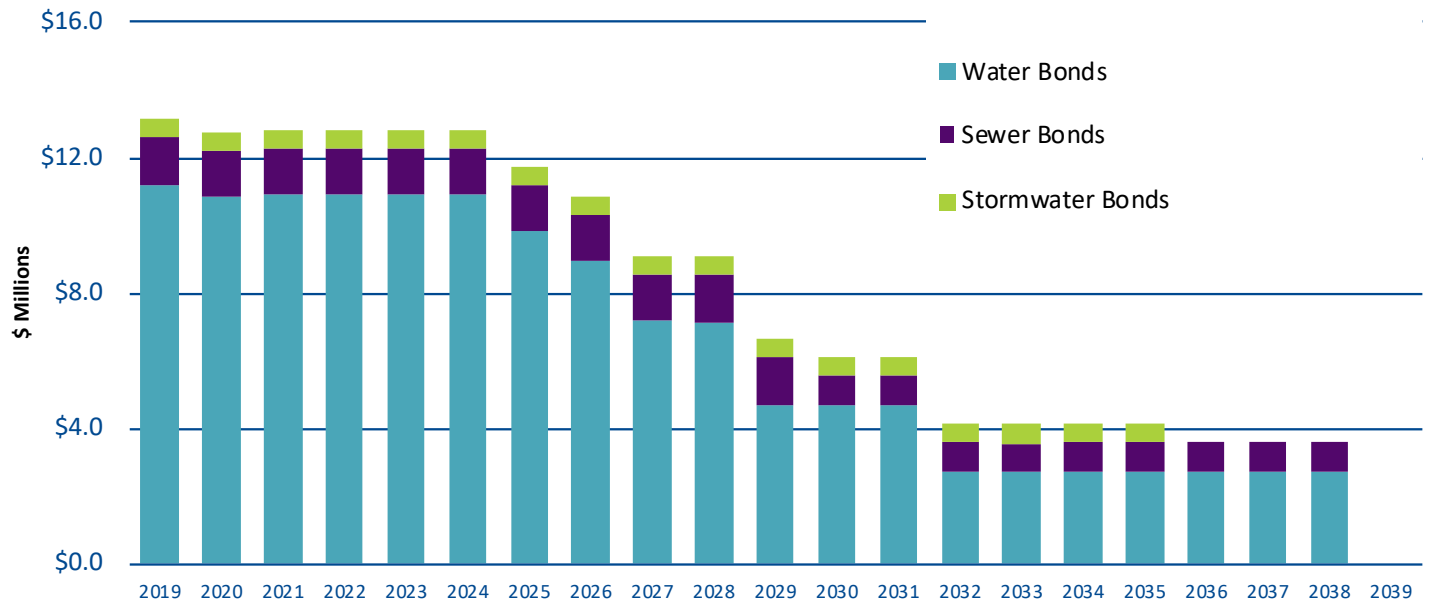
DEBT PAYMENTS

Shown below are the City's debt payments through 2039 for quality of life, police facility, and Certificates of Participation. In 2020 Certificates of Participation will be issued for Firestation #2 & Firestation #6.

Governmental Debt Payments



Utility Debt Payments



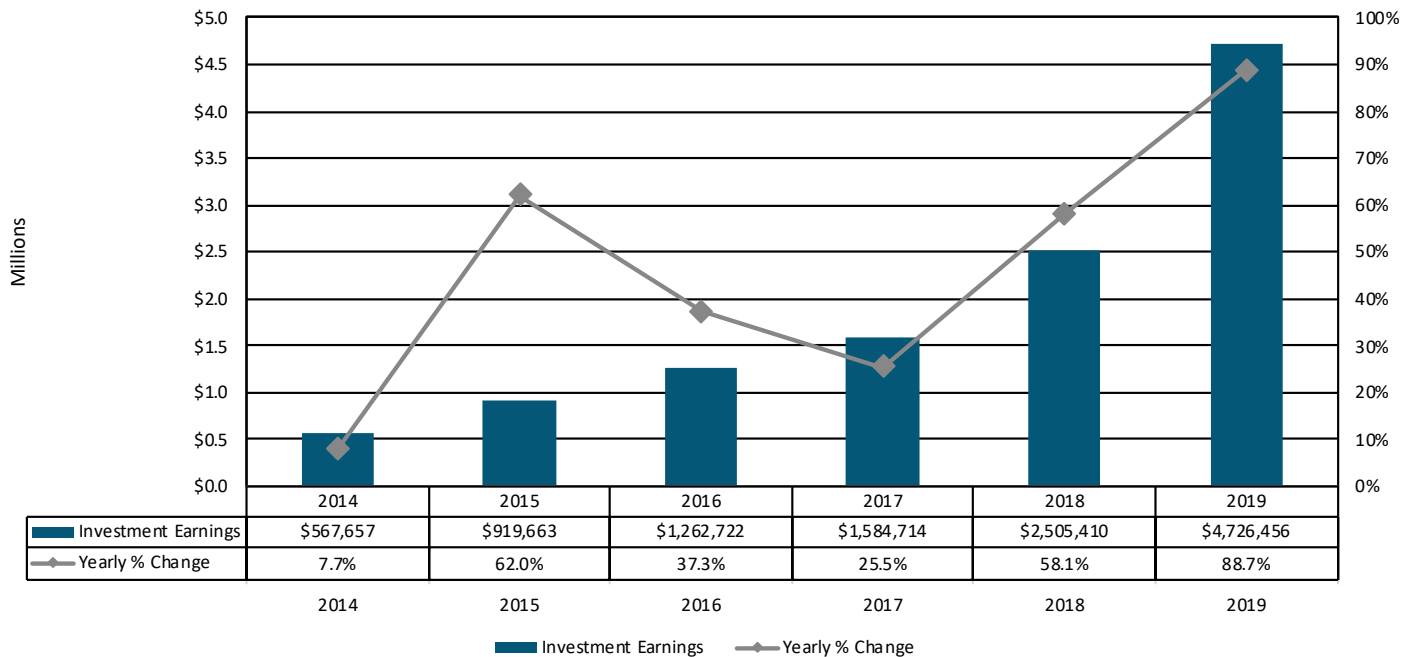
INVESTMENTS

The City of Greeley's investment objectives include:

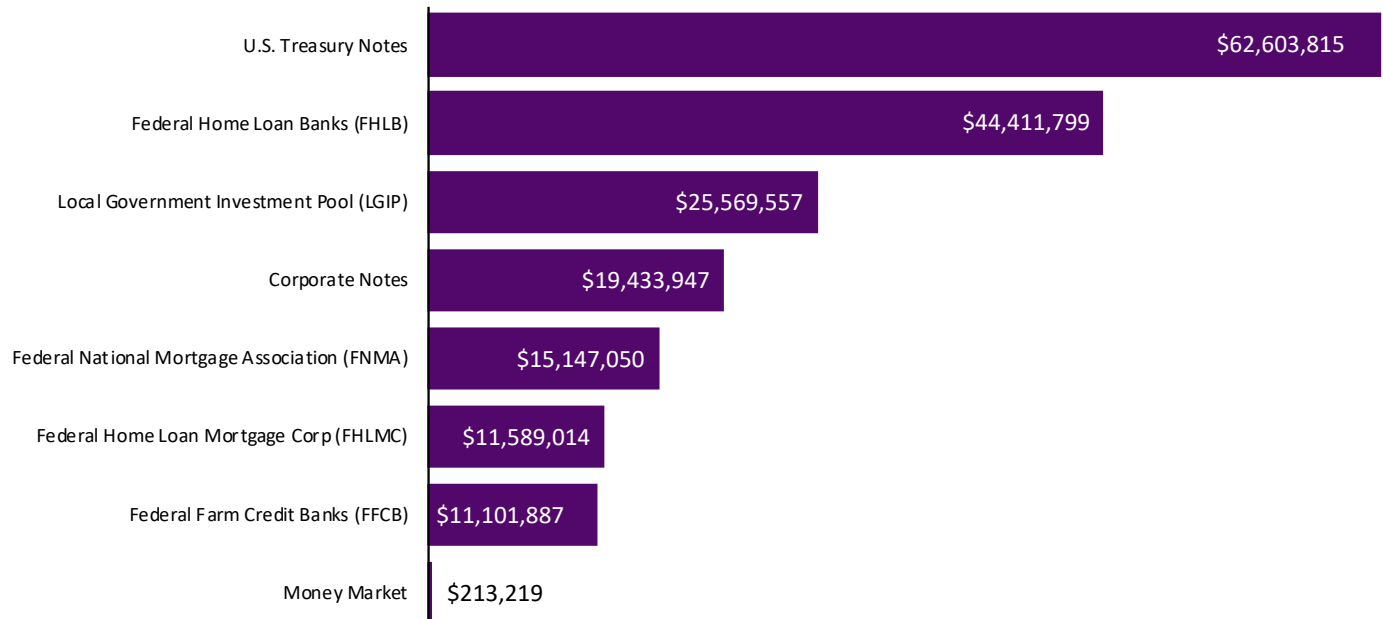
- The preservation of capital and protection of investment principal
- Maintaining sufficient liquidity to meet immediate and short-term obligations
- Achieving a market value rate of return
- Minimizing risk through asset diversification

The City's portfolio performance benchmarks are the 90 day U.S. Treasury rate and 0-3 year U.S. Treasury rate. As of December 31st, 2019 the weighted average maturity was 1.55 years (1.20 years at the end of 2018) , the short term market yield was 1.87% (2.48% at the end of 2018) as compared to the 90 day treasury rate of 1.52% (2.45% at the end of 2018), and the long term market yield was 1.67% (2.54% at the end of 2018) as compared to the 0-3 year treasury rate of 1.59% (2.48% at the end of 2018).

Investment Earnings



Portfolio Allocation





CITY OF GREELEY

Greeley City Council

Mayor John Gates

Tommy Butler

Brett Payton

Michael Fitzsimmons

Dale Hall

Kristin Zasada

Ed Clark

Greeley City Manager

Roy H. Otto

The 2019 End of Year Report
was prepared by
Budget and Compliance Manager
Robert Miller,
Financial Analyst
Benjamin Alexander,
and the Communication &
Engagement Department.

Many thanks to all City of Greeley staff who
helped make this report possible.
We Aspire to be a City Achieving
Community Excellence

Additional financial reports
can be found by visiting

**[GREELEYGOV.COM/GOVERNMENT/
FINANCE/REPORTS](http://GREELEYGOV.COM/GOVERNMENT/
FINANCE/REPORTS)**



2019 Annual Financial Report

March 17th, 2020

Renee Wheeler | Finance Director

Presented By
Robert Miller | Budget & Compliance Manager



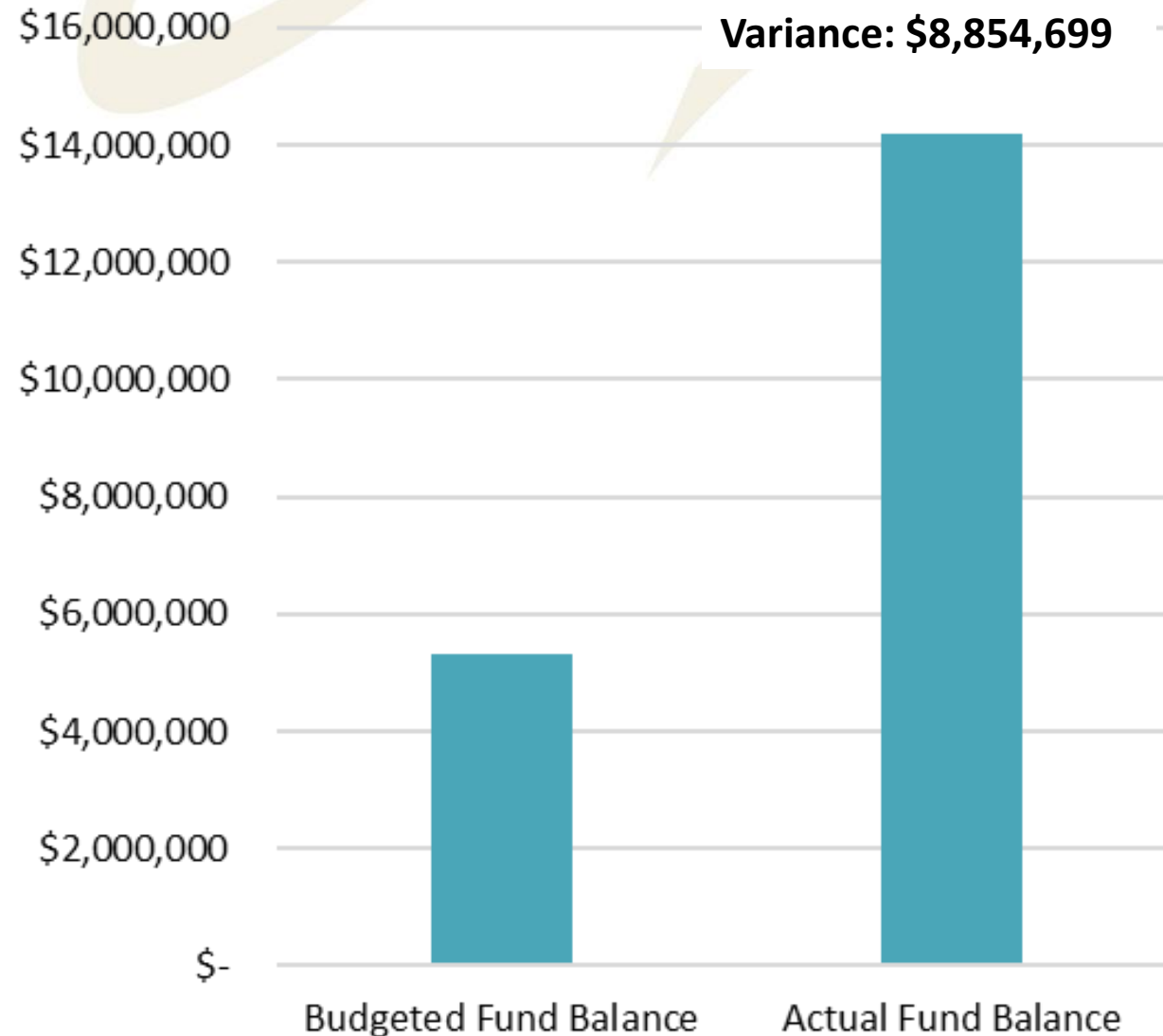
2019

End-of-Year

General Fund



General Fund: Summary

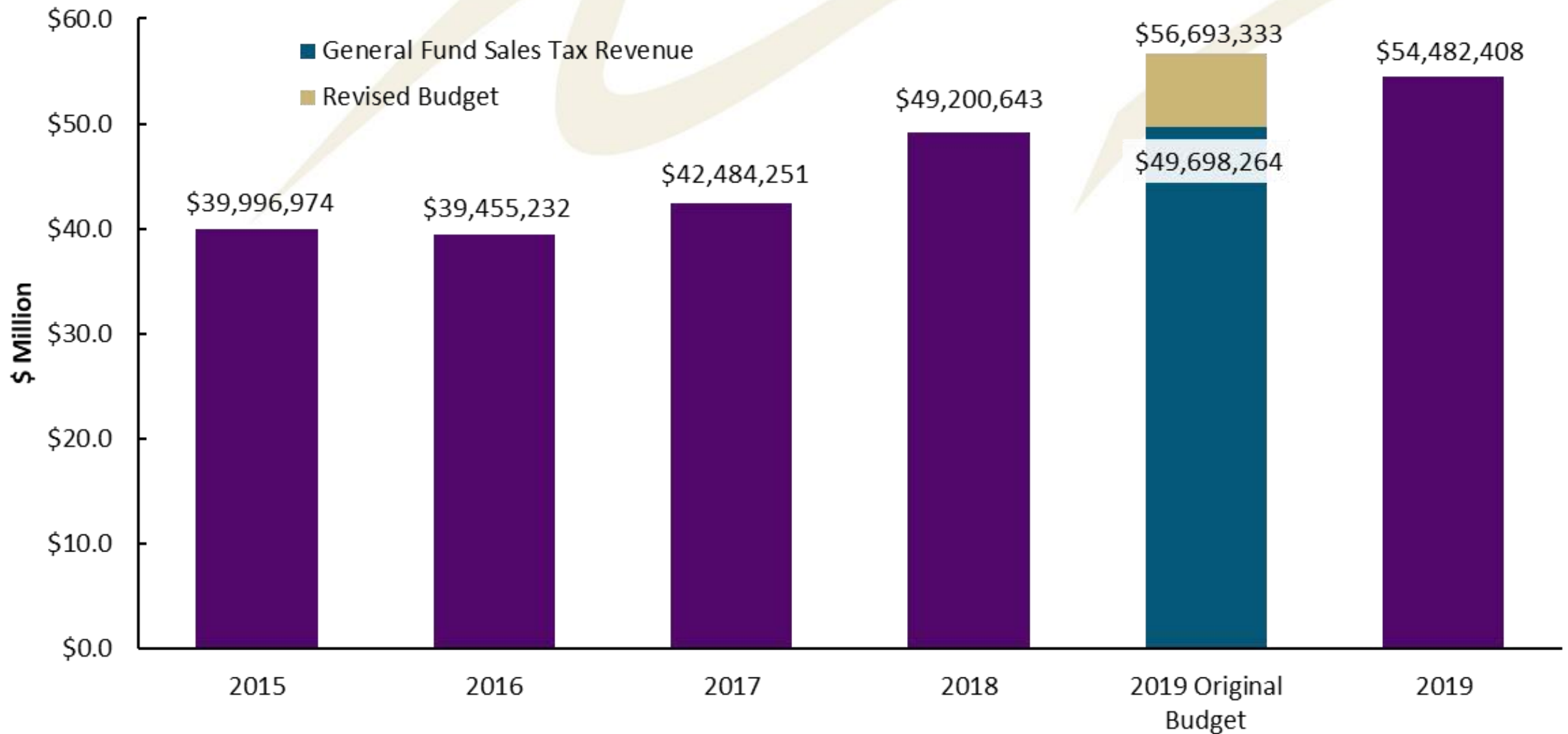


Fund Balance Drivers

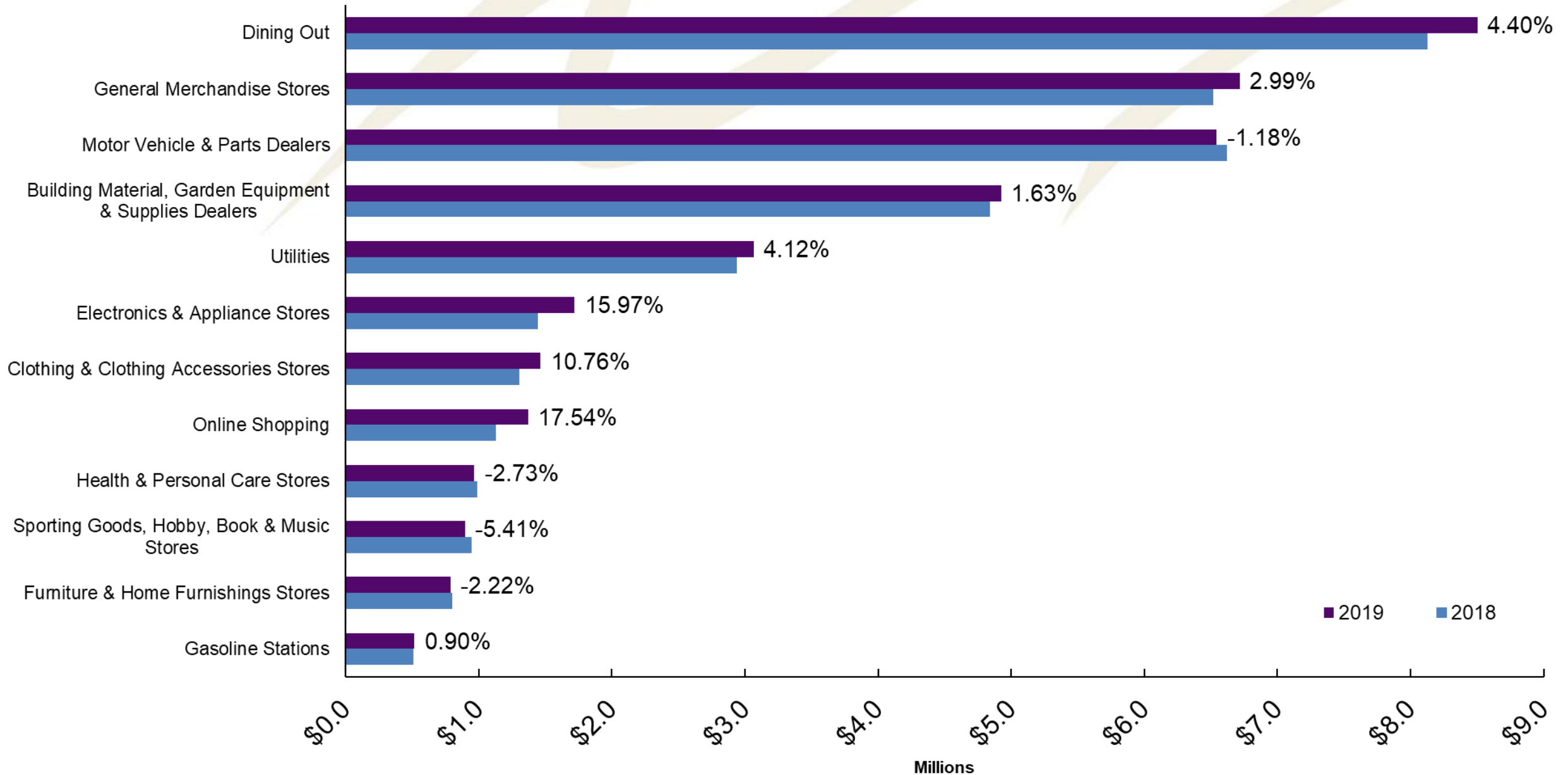
- ↑ Sales Tax
- ↑ Use Tax
- ↑ Oil & Gas Lease Royalty Payments
- ↑ Severance and Mineral Taxes
- ↑ Permits & Licenses
- ↑ Interest Earnings



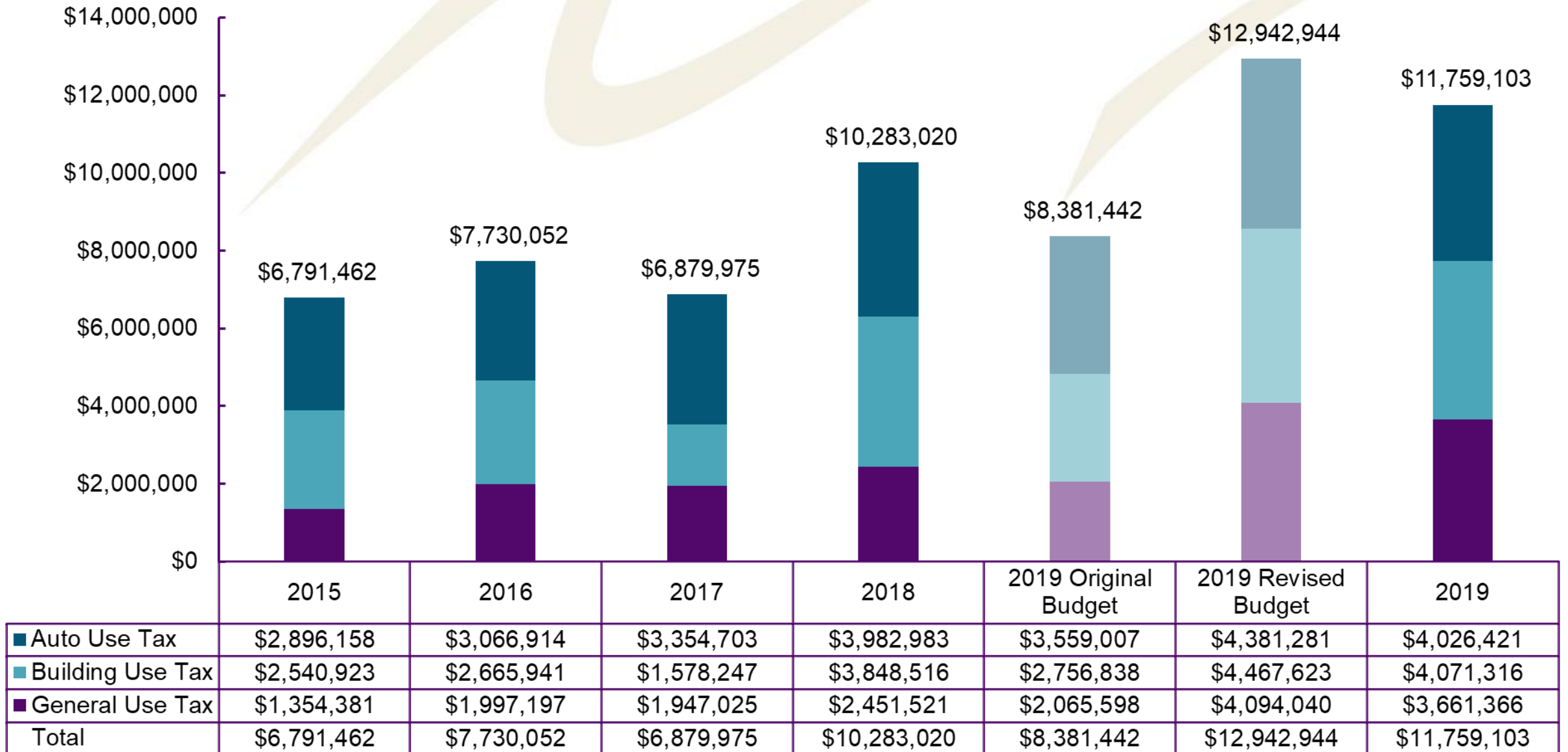
General Fund: Sales Tax Revenue



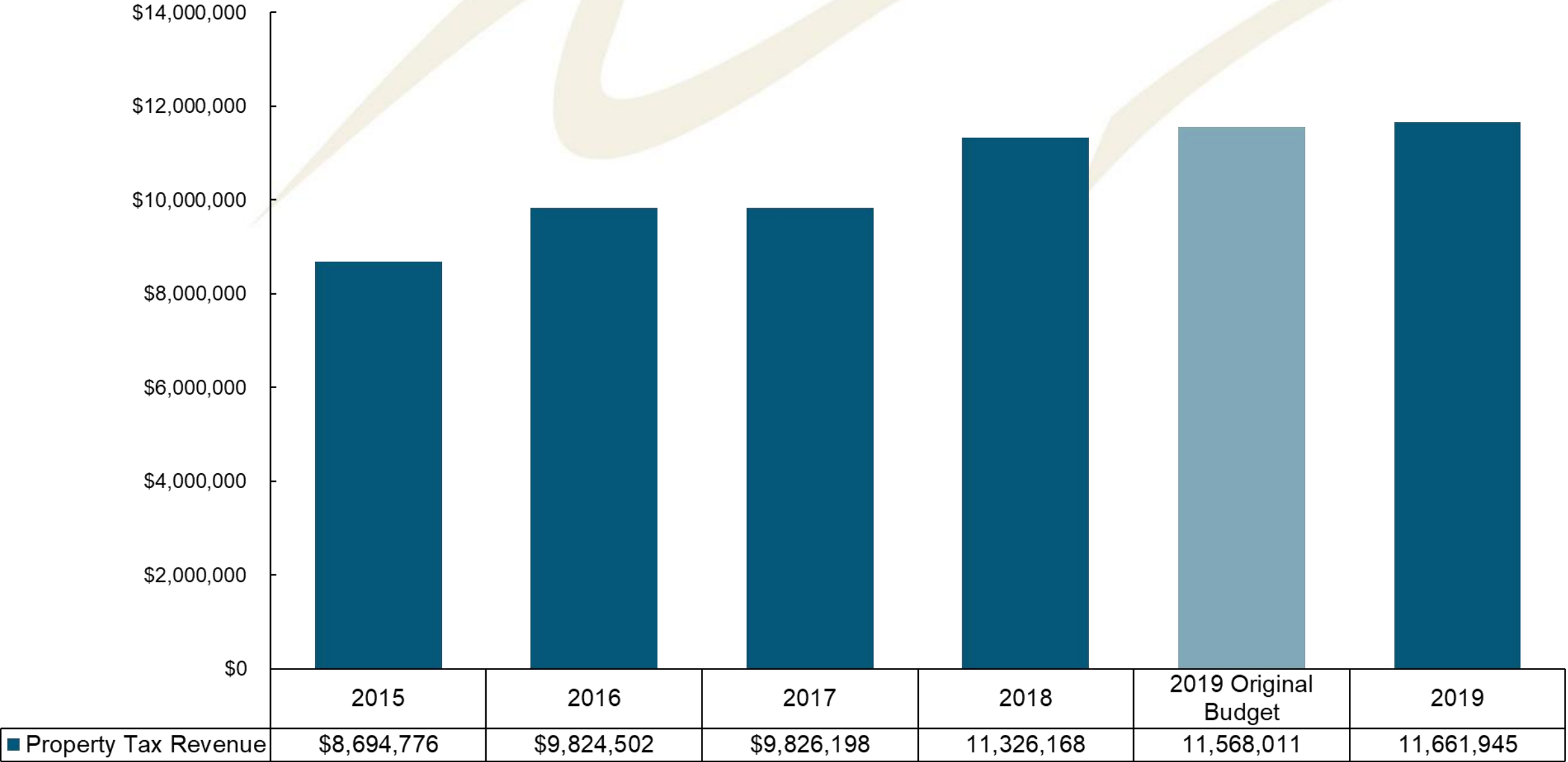
General Fund: Sales Tax by Category



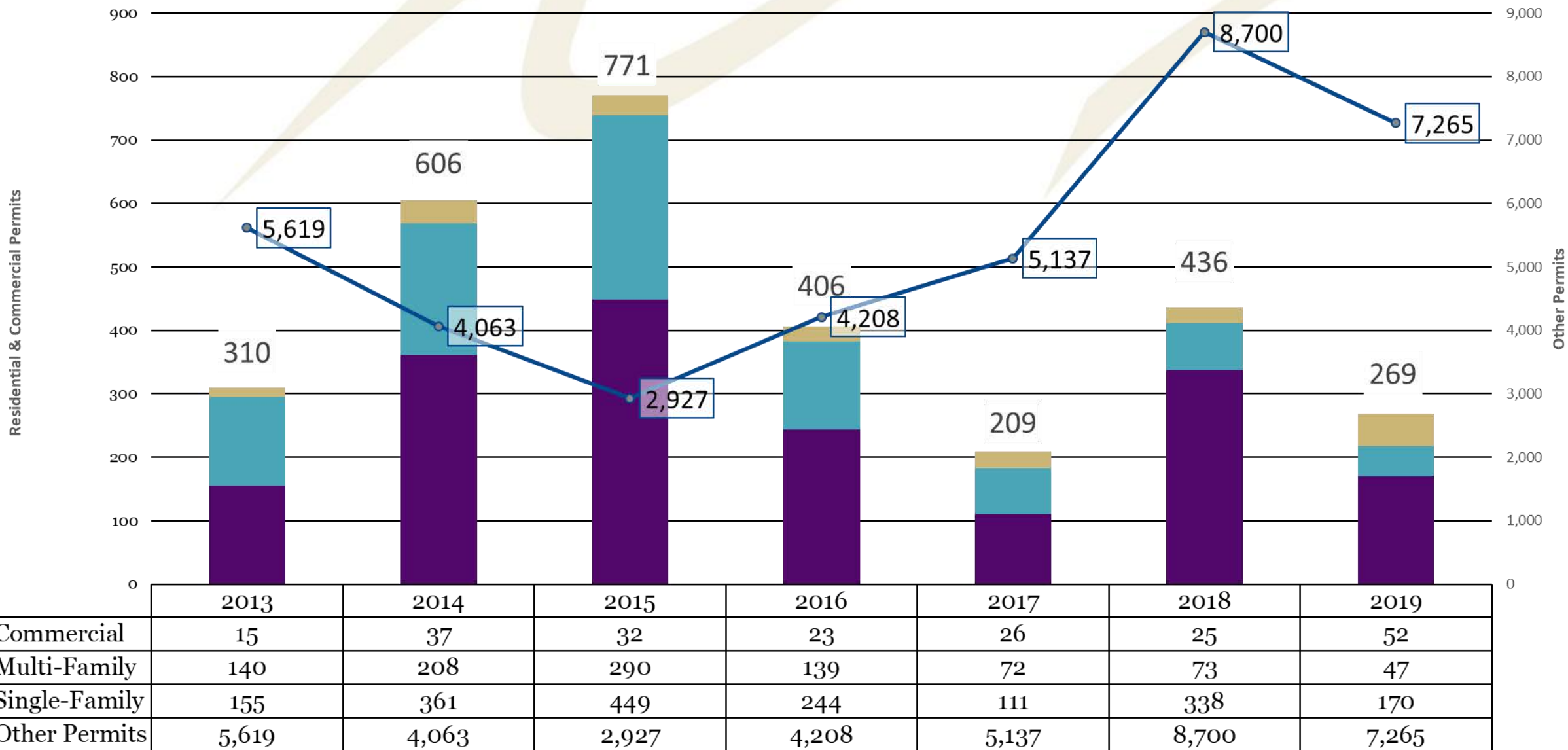
General Fund: Use Taxes



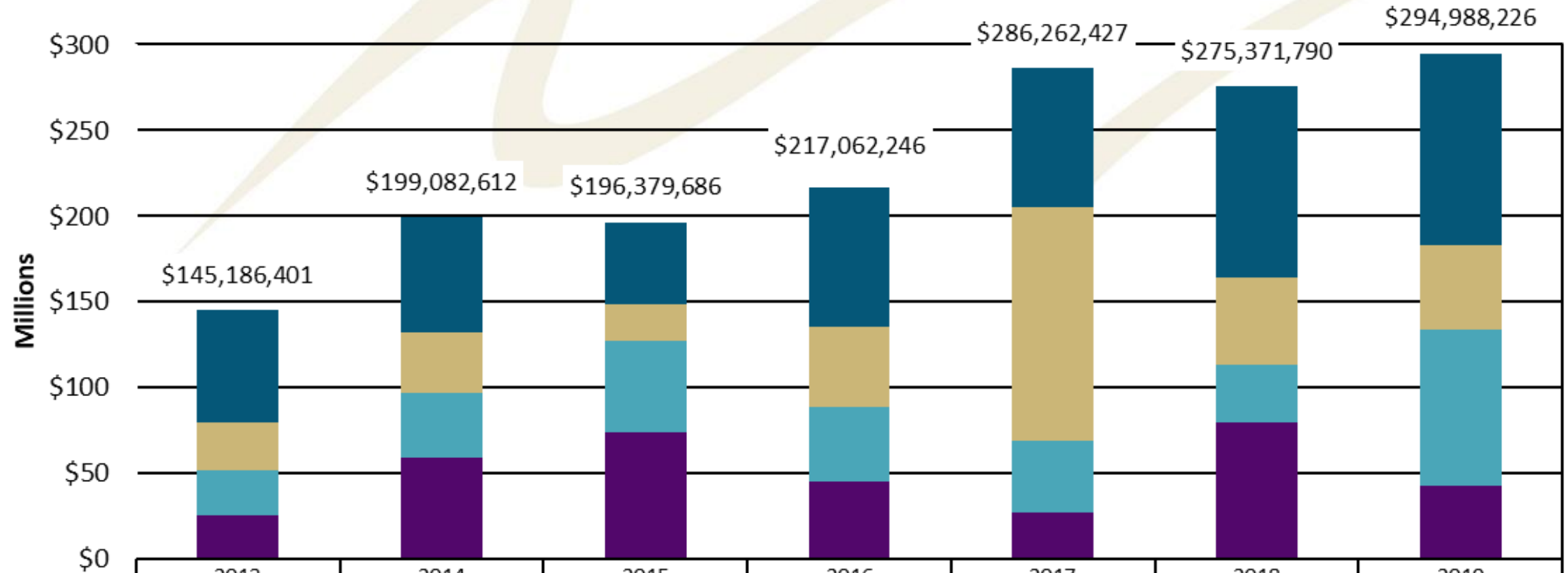
General Fund: Property Tax



Building Permits: Issued

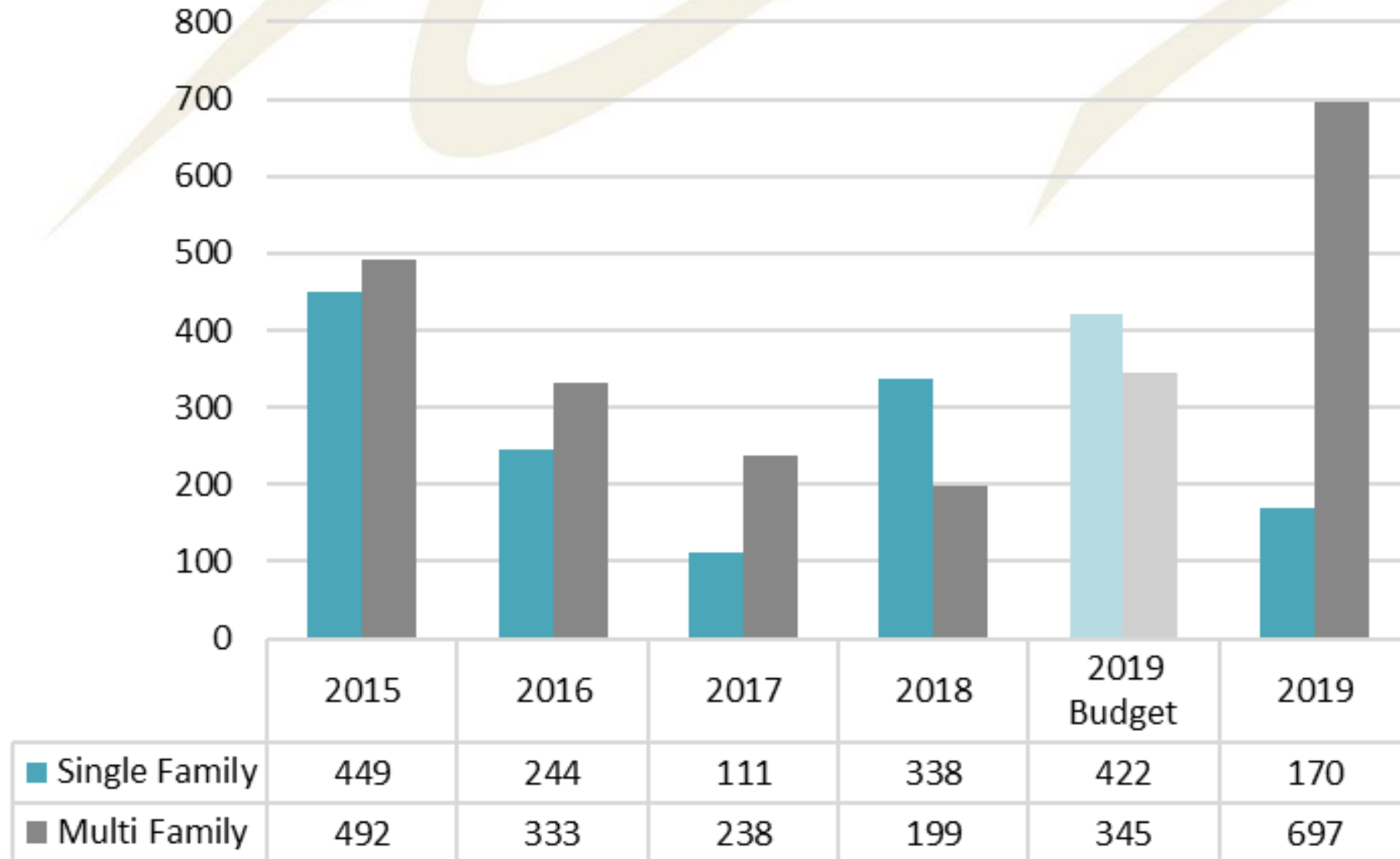


Building Permits: Valuation

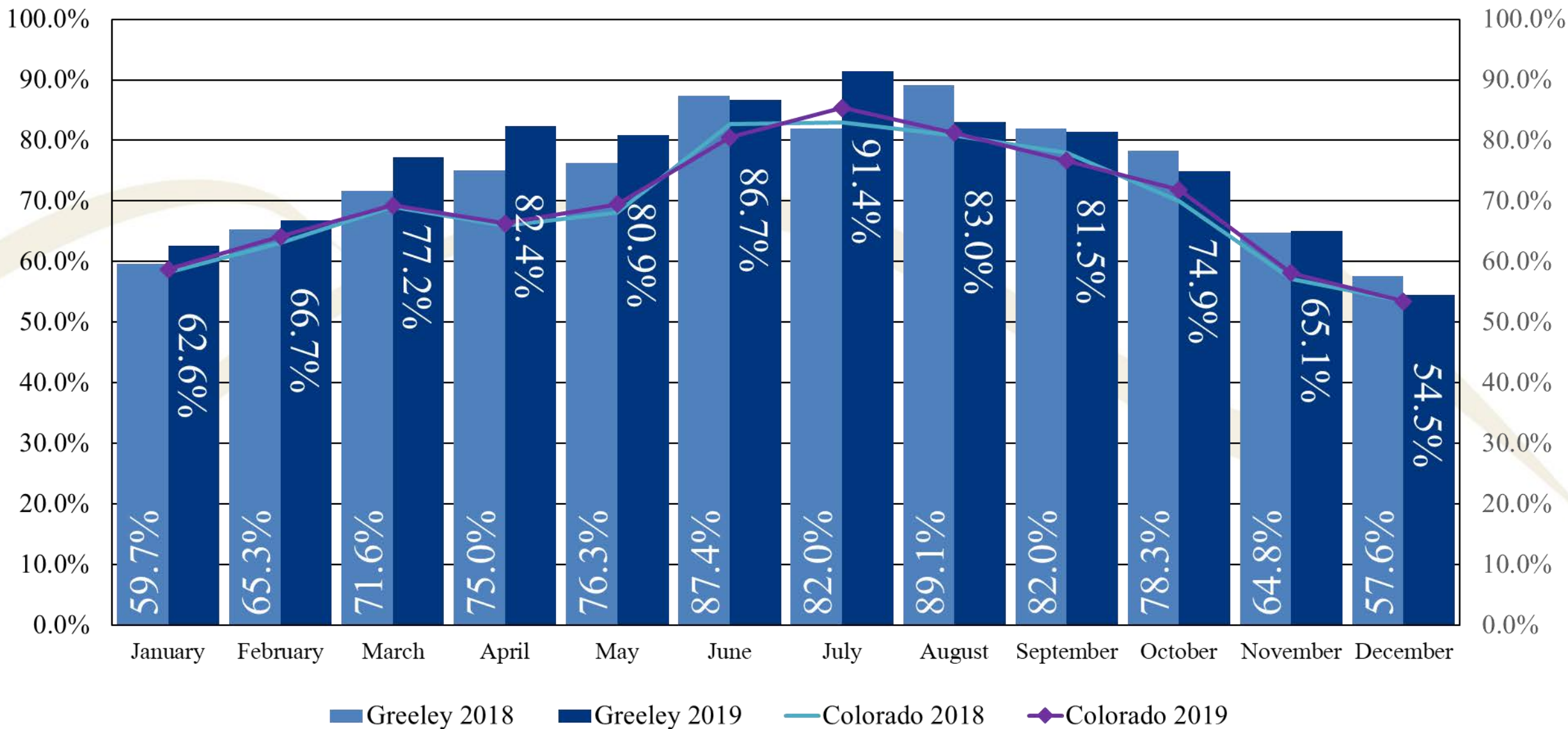


	2013	2014	2015	2016	2017	2018	2019
Other Permits	65,538,745	67,077,749	47,373,933	81,730,321	80,716,016	111,494,203	111,671,055
New Commercial	28,107,903	34,692,350	21,622,922	46,620,945	136,394,237	50,891,794	49,477,556
New Multi-Family	26,207,094	38,421,203	53,335,909	43,402,782	42,009,358	33,169,389	90,911,971
New Single-Family	25,332,659	58,891,310	74,046,922	45,308,198	27,142,816	79,816,404	42,927,644
Total	145,186,401	199,082,612	196,379,686	217,062,246	286,262,427	275,371,790	294,988,226

New Residential Units



City & State Occupancy

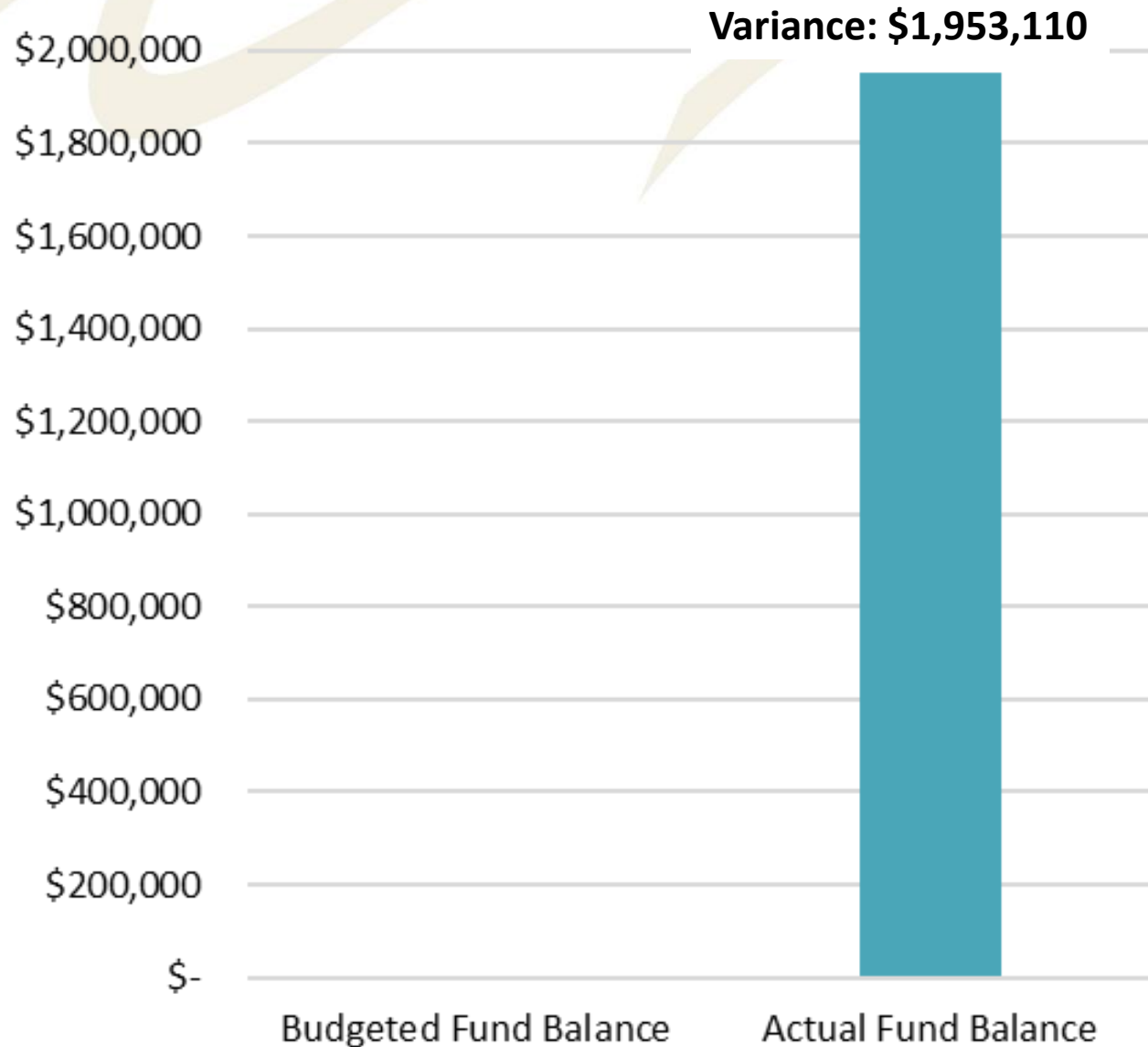


2019

Major Funds



Keep Greeley Moving: Summary



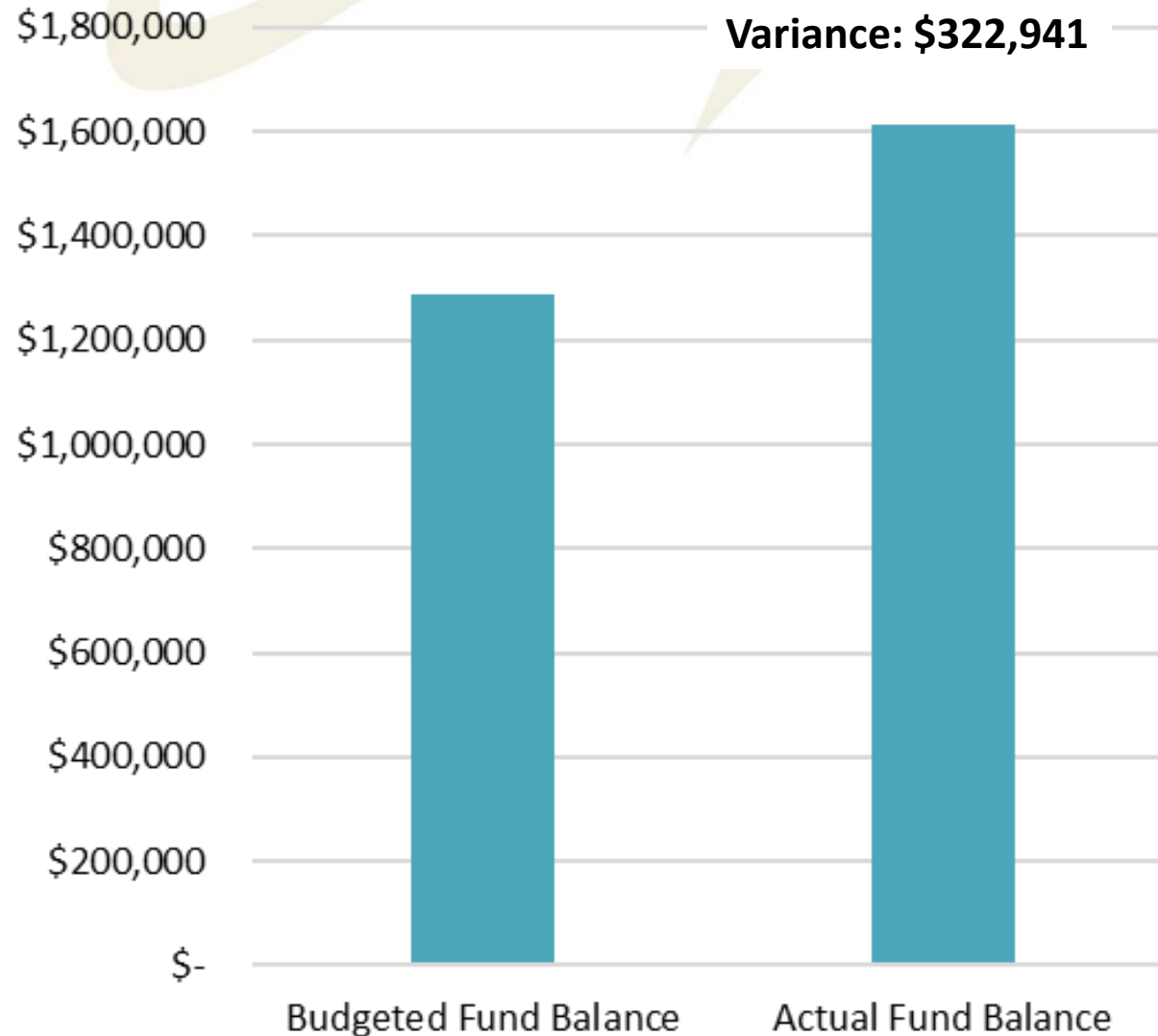
Fund Balance Drivers

↑ Sales Tax

↑ Use Tax



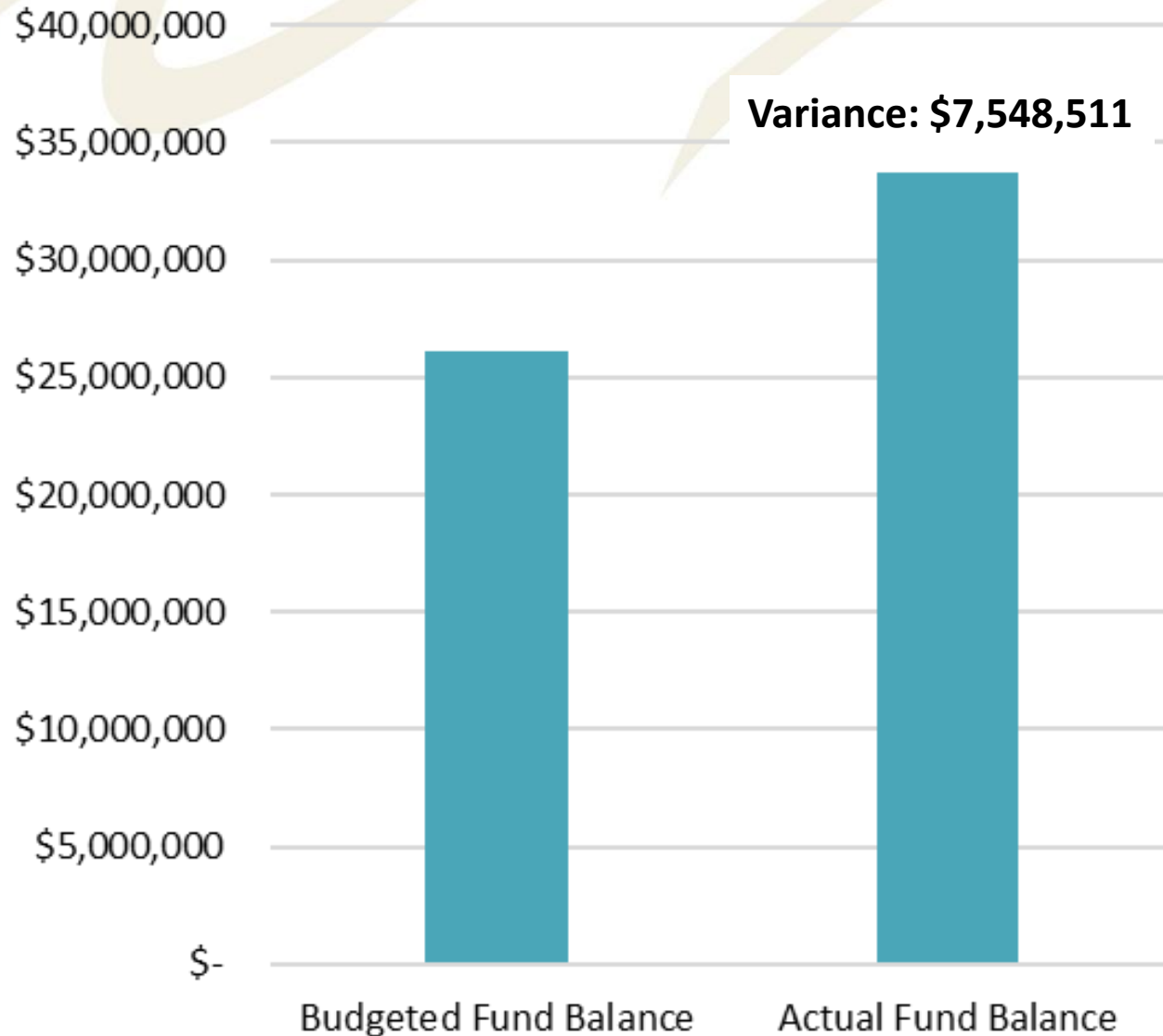
Food Tax Fund: Summary



Fund Balance Drivers

- ↑ Project Expenditure Savings
- ↑ Expense Reimbursements
- ↑ Interest Earnings

Water Funds: Summary

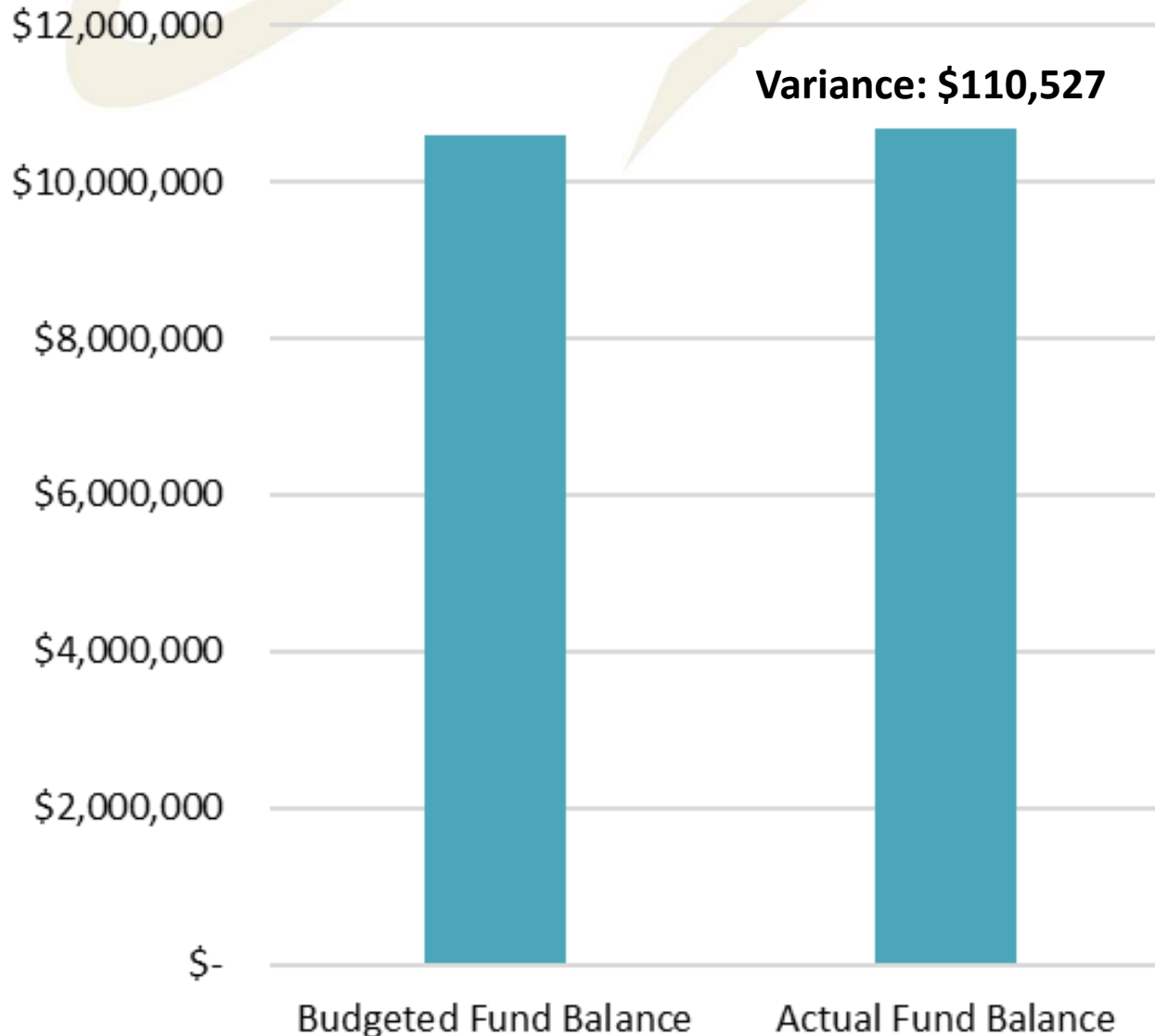


Fund Balance Drivers

- ↑ Project Expenditure Savings
- ↑ Timing of Expenditures
- ↑ Interest Earnings
- ↓ Development Impact Fee Revenues
- ↓ Water Rates



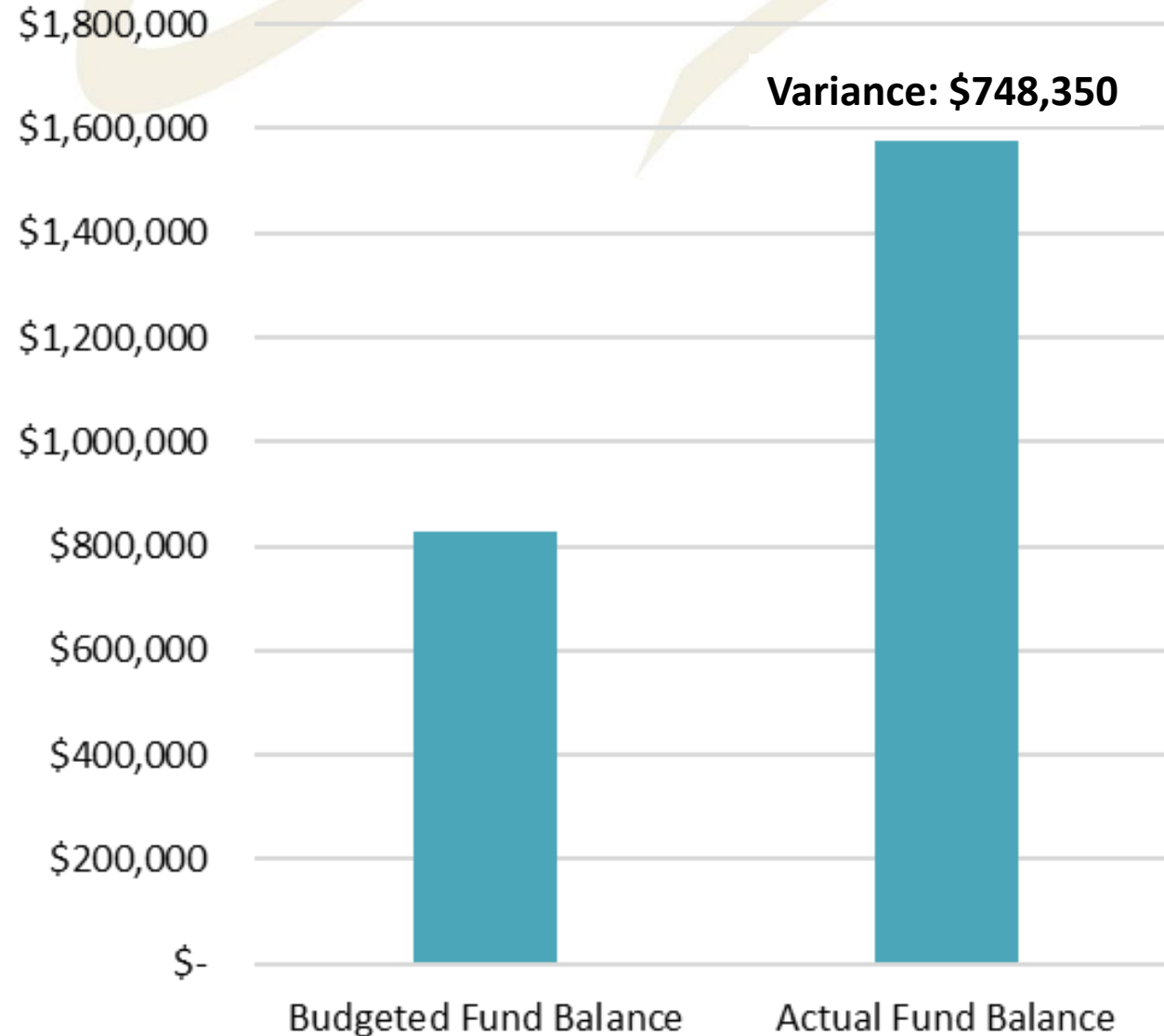
Sewer Funds: Summary



Fund Balance Drivers

- ↑ Project Expenditure Savings
- ↑ Timing of Expenditures
- ↑ Oil Royalties
- ↑ Interest Earnings
- ↓ Development Impact Fee Revenues

Stormwater Funds: Summary

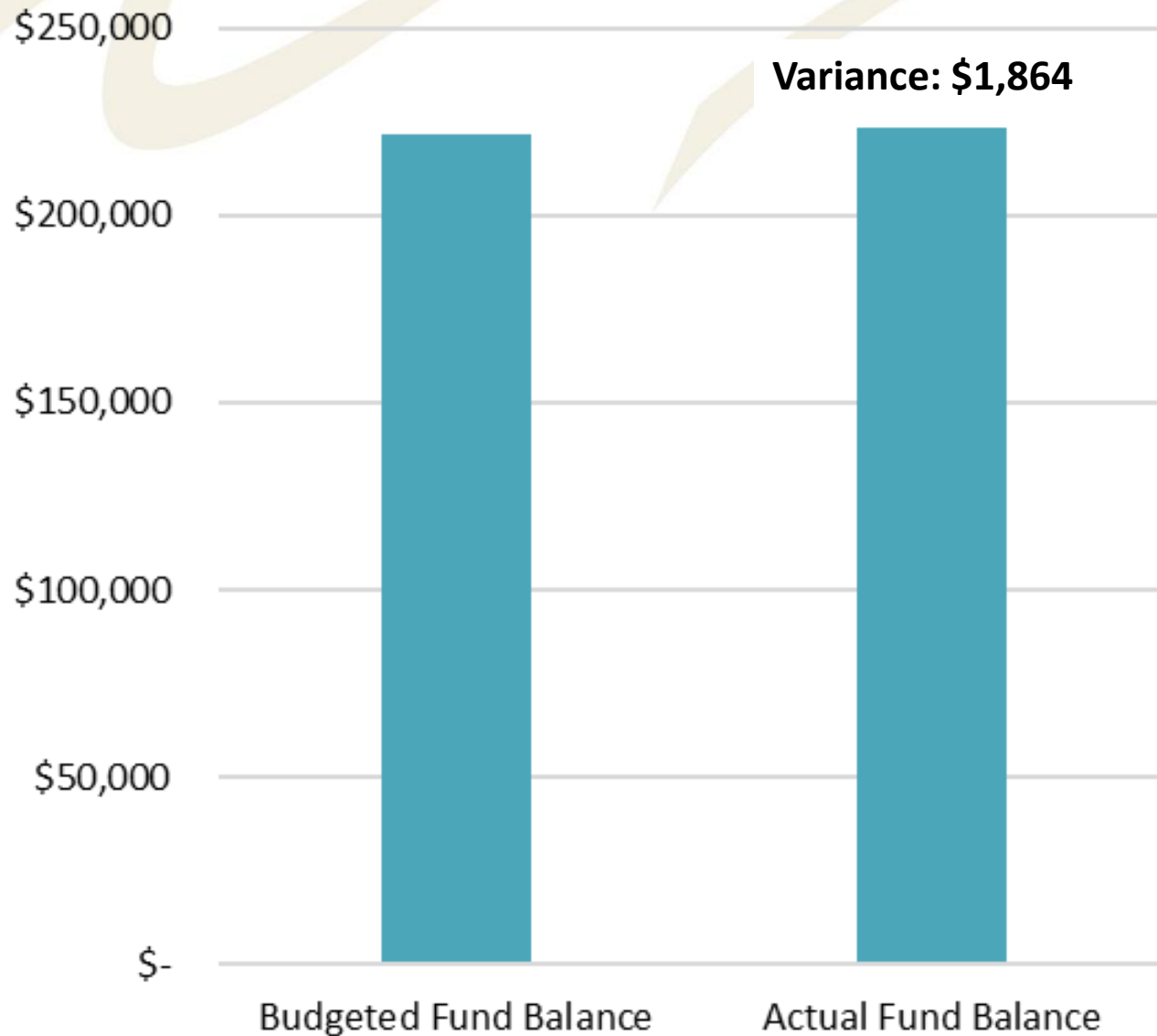


Fund Balance Drivers

- ↑ Project Expenditure Savings
- ↑ Interest Earnings
- ↓ Development Impact Fee Revenues



Cemetery Funds: Summary



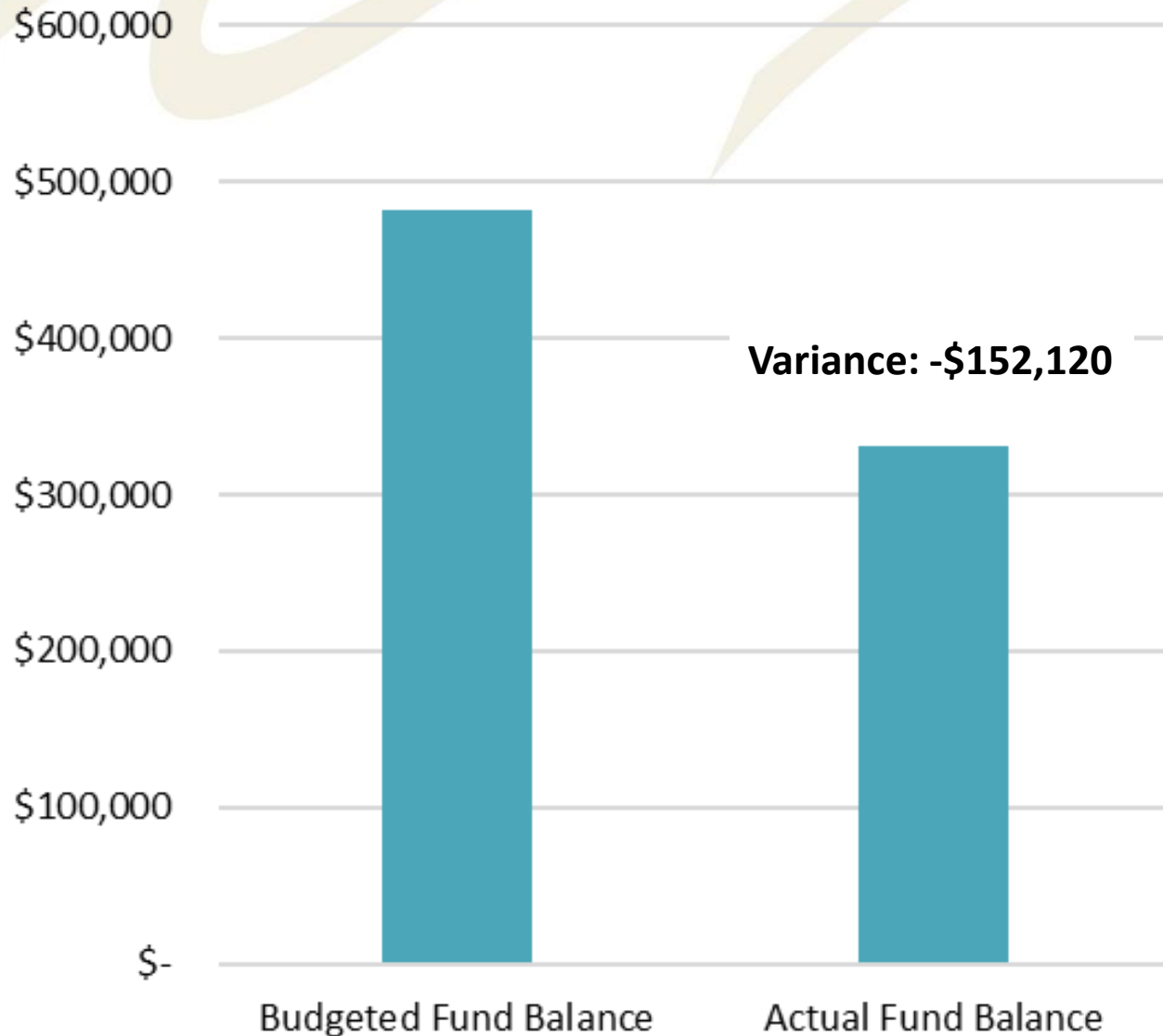
Fund Balance Drivers

- ↑ Oil Royalties
- ↑ Interest Earnings
- ↓ Charges for Services

Golf Funds: Summary

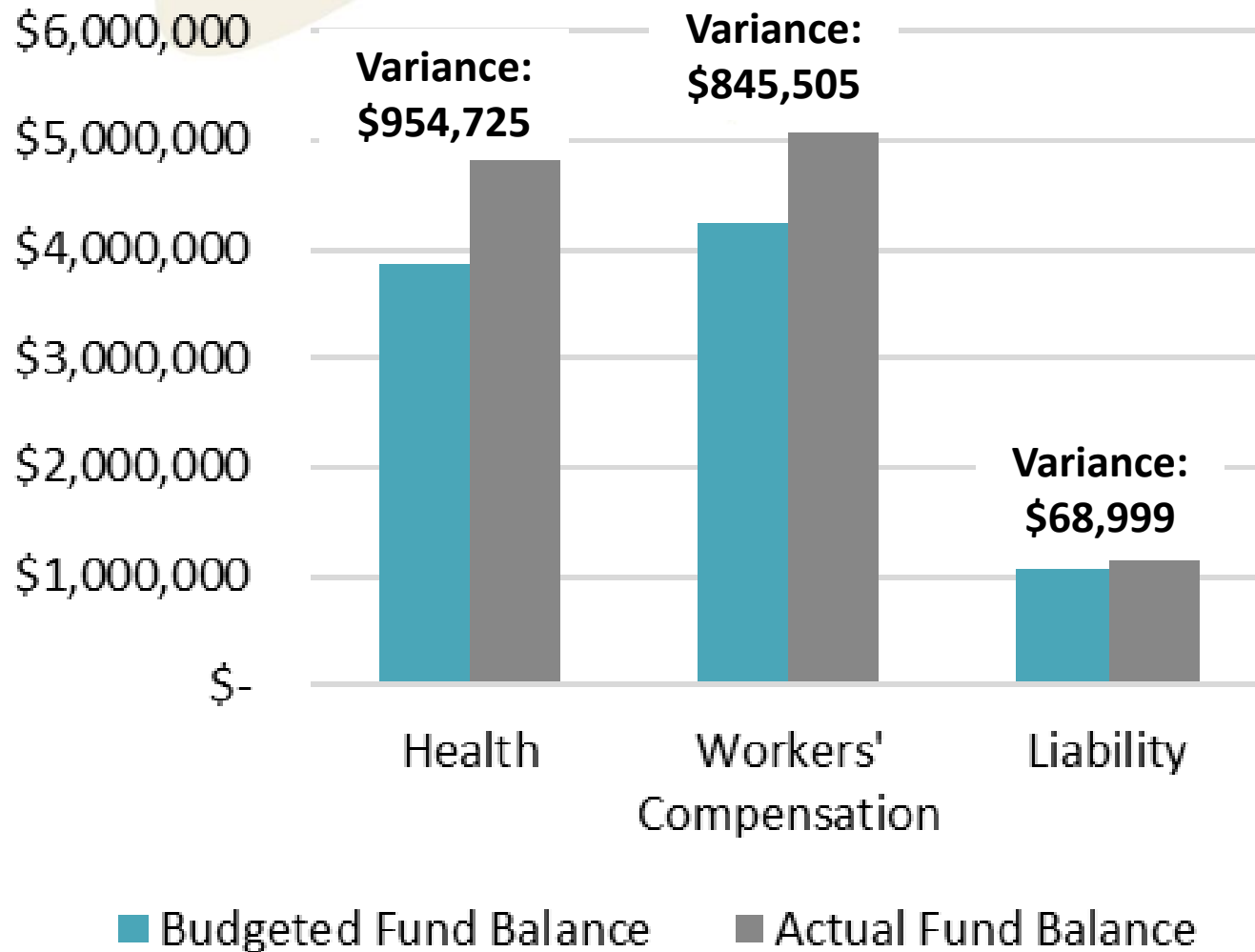
Fund Balance Drivers

↓ Golf Carts Cash Replacement



Health/Workers' Comp/ Liability Funds: Summary

Total Variance:
\$1,869,228

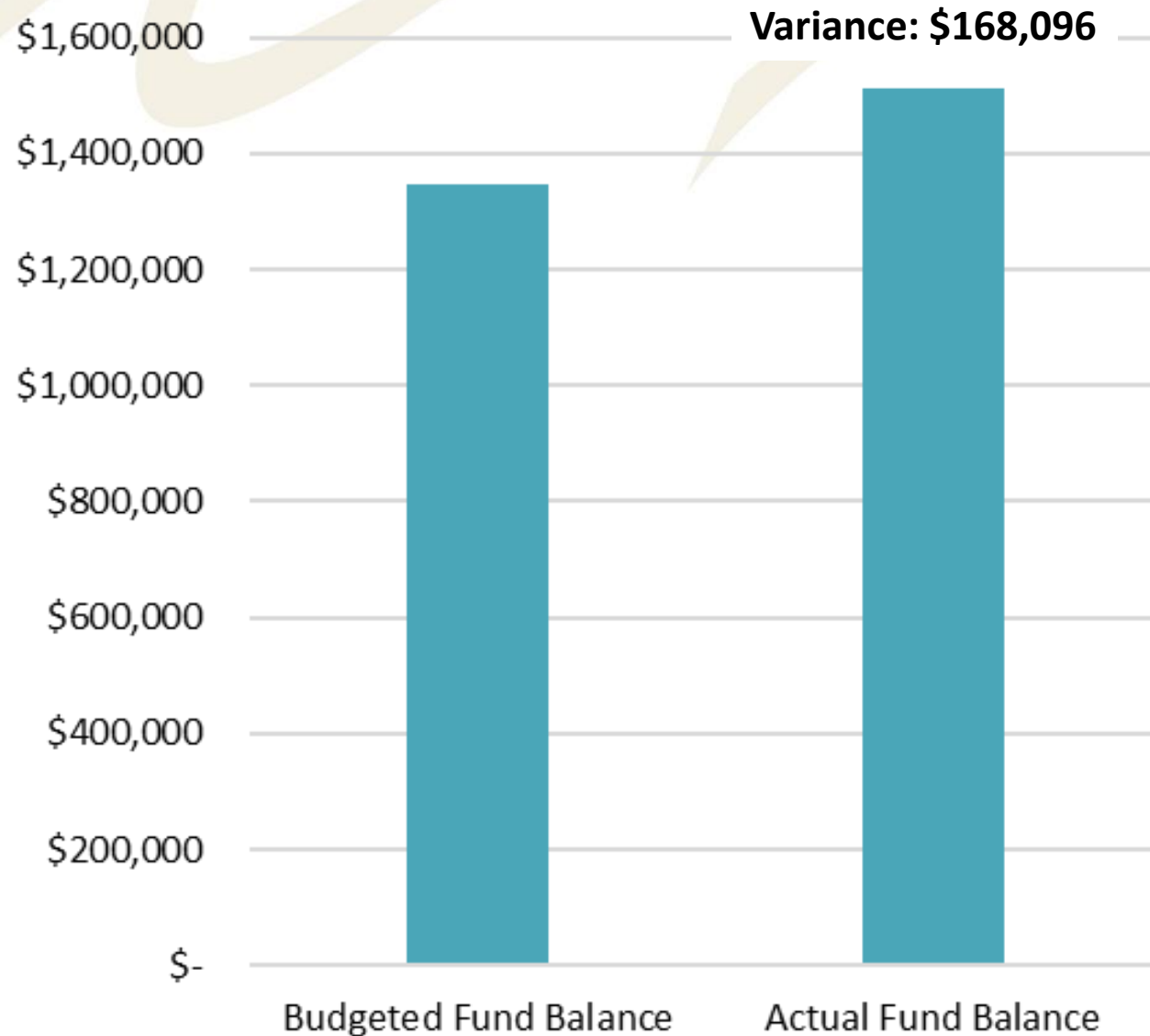


Fund Balance Drivers

- ↑ Lower Health Claims
- ↑ Lower Workers' Compensation Claim
- ↑ Interest Earnings
- ↓ Liability Funds Below Target of \$1.5 million



Information Technology: Summary

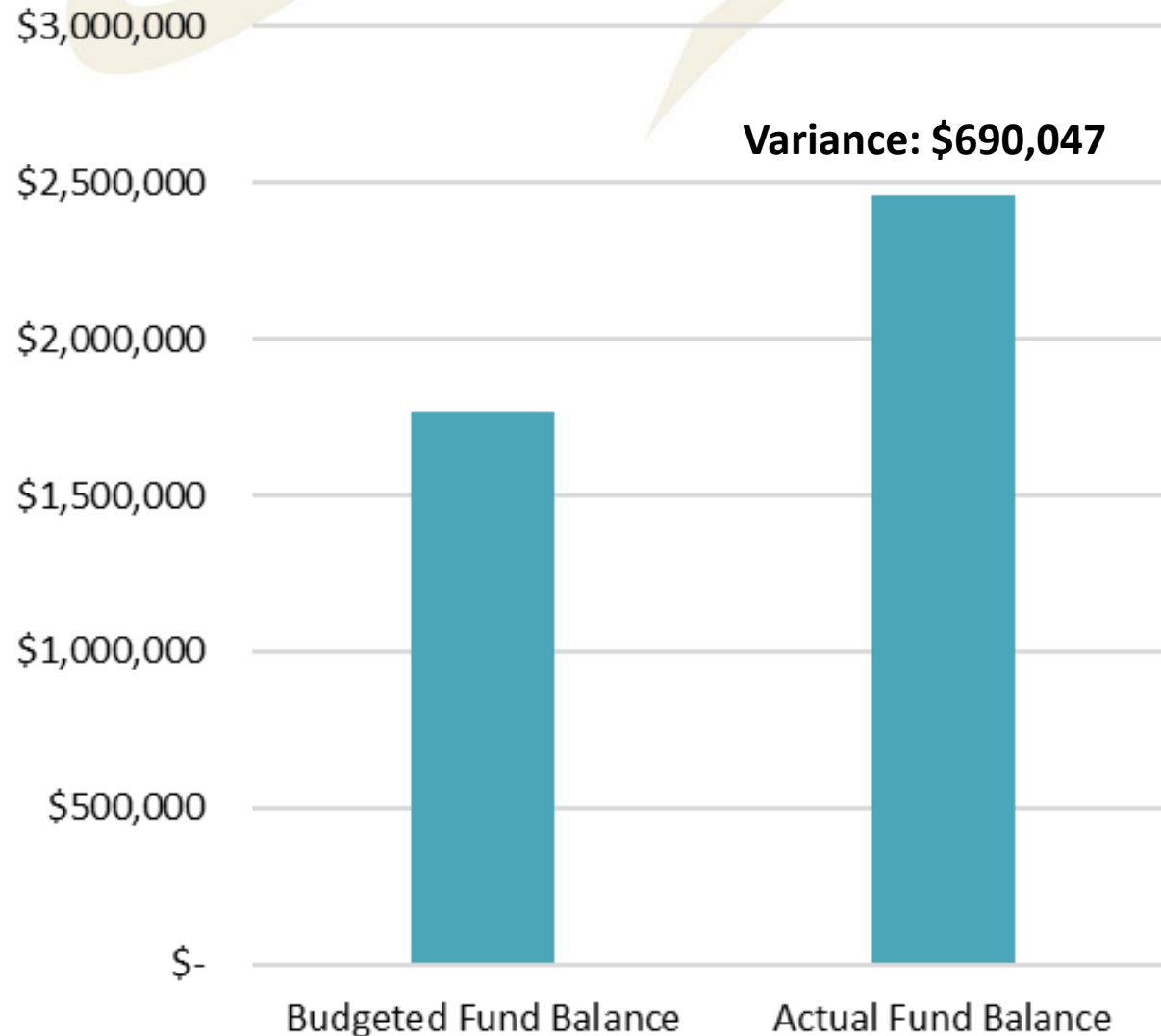


Fund Balance Drivers

- ↑ Vacancy Savings
- ↑ Purchased Services
- ↑ Interest Earnings



Fleet Maintenance & Replacement: Summary



Fund Balance Drivers

- ↑ Lower Replacement Costs
- ↑ Sale of Assets
- ↑ Interest Earnings

Discussion



Council Agenda Summary

March 17, 2020

Agenda Item Number 19

Key Staff Contact: Cheryl Aragon, Interim City Clerk, 970-350-9742

Title:

Appointment of applicants to the Citizen Budget Advisory Committee, Citizen Transportation Advisory Board, Museum Board, and Union Colony Civic Center Advisory Board

Summary:

Council appointment is needed to the above-mentioned boards and commissions due to vacancies and term expirations. Staff continues to actively recruit to fill all vacant positions.

Fiscal Impact:

Does this item create a fiscal impact on the City of Greeley?	No
If yes, what is the initial, or, onetime impact?	
What is the annual impact?	
What fund of the City will provide Funding?	
What is the source of revenue within the fund?	
Is there grant funding for this item?	N/A
If yes, does this grant require a match?	
Is this grant onetime or ongoing?	
Additional Comments:	

Legal Issues:

The City Attorney's Office reviewed the applications and advised of potential conflicts of interest.

It should be noted that there is a possibility that the applicants currently serve as a volunteer on a board or commission besides the one they are applying to. It is also important to point out to the applicants that there are always potential conflicts that exist with business and investments, current jobs or relatives and family members coming before the Board or Commission.

Should such conflicts arise, the Board or Commission member simply excuses themselves from that particular item but such a potential conflict does not preclude anyone from serving on a Board or Commission in general, just that particular agenda item.

Other Issues and Considerations:

Not applicable.

Applicable Council Priority and Goal:

Infrastructure & Growth: Establish the capital and human infrastructure to support and maintain a safe, competitive, appealing and successful community.

Decision Options:

- 1) Appoint or reappoint the individuals to serve on applicable board or commission;
or
- 2) Direct staff to re-advertise applicable vacancy.

Council's Recommended Action:

No motion is necessary. The City Council's Policies and Protocol authorize appointment of Board and Commission members by written ballot, which can be used in lieu of a motion or voice vote for individual or multiple appointments. This policy was adopted by Council as a time-savings measure. Accordingly, a ballot is attached for Council's use in making appointments. Candidates receiving a majority vote (at least 4 votes) are appointed with no further action needed by Council.

Attachments:

Ballot

March 2020 Boards and Commissions Transmittal Summary



Applicants for the boards and/or commission listed below are in alphabetical order and recommendations from the interviewing team of Councilmembers are shown in bold.

***** BALLOT *****

Citizen Budget Advisory Committee	
<i>2 Vacancies</i>	
☐	JOHN SHULL
☐	(RECRUIT FOR ADDITIONAL APPLICANTS)
☐	

Museum Board	
<i>3 Vacancies</i>	
☐	Jesse Baldwin
☐	(RECRUIT FOR ADDITIONAL APPLICANTS)
☐	

Citizen Transportation Advisory Board	
<i>3 Vacancy</i>	
☐	LAVONNA LONGWELL (I)
☐	STEVE TEETS (I)
☐	Ashley Wilson
☐	(RECRUIT FOR ADDITIONAL APPLICANTS)
☐	

Union Colony Civic Center Advisory Board	
<i>3 Vacancy</i>	
☐	PERRY BELL (I)
☐	Judy Boker
☐	CRAIG MONTGOMERY (I)
☐	MARK PUGATCH (I)
☐	(Recruit For Additional Applicants)
☐	

(I) = Incumbent

Boards & Commissions Transmittal

March 6, 2020

Key Staff Contact: Jerry Harvey, Assistant City Clerk, 350-9746

Interview Date

March 9, 2020

Council Interview Team

Councilmembers Clark and Fitzsimmons

Council Appointment Date

March 17, 2020

Boards and Commissions Being Interviewed

- **Citizen Budget Advisory Committee**
- **Citizen Transportation Advisory Board**
- **Museum Board**
- **Union Colony Civic Center Advisory Board**

Council's Recruitment and Qualifications Policy

General recruitment efforts shall be made with special measures being taken to balance ward representation and attract minority and special population applicants. Generally, volunteers will be limited to serving on one board or commission at a time. (14.2. (c)(2) City Council, Policies and Protocol)

Demographic information of existing board members and any specialty requirements are contained within the attached Membership Rosters.

Legal Issues

The City Attorney's Office reviewed the applications and the attached memorandum addresses any potential conflicts of interest.

It should be noted that there is a possibility that the applicants currently serve as a volunteer on a board or commission besides the one they are applying to. It is also important to point out to the applicants that there are always potential conflicts that exist with business and investments, current jobs or relatives and family members coming before the Board or Commission.

Should such conflicts arise, the Board or Commission member simply excuses themselves from that particular item but such a potential conflict does not preclude anyone from serving on a Board or Commission in general, just that particular agenda item.

Applicable Council Goal or Objective

Infrastructure & Growth – Establish the capital & human infrastructure to support & maintain a safe, competitive, appealing, and dynamic community.

Decision Options

1. Recommend candidates for appointment; or
2. Direct staff to re-advertise applicable vacancy.

Attachments

1. Interview Schedule
2. Conflict Memorandum from City Attorney's Office
3. Sample Ballot
4. Membership Rosters & Input from above mentioned Boards and Commissions
5. Applications of those being considered for interview and/or considered for appointment

Transmittal reviewed by:



Roy Otto, City Manager



Cheryl Aragon, Interim City Clerk

Council Agenda Summary

March 17, 2020

Agenda Item Number 20

Title

Scheduling of Meetings, Other Events

Summary

During this portion of the meeting the City Manager or City Council may review the attached Council Calendar or Worksession Schedule regarding any upcoming meetings or events.

Attachments

Council Meeting/Worksession Schedule
Council Meetings/Other Events Calendar

City Council Meeting Scheduling

Current as of 3/13/2020

This schedule is subject to change

Date	Description	Sponsor	Placement/Time
March 17, 2020 Council Meeting	Proclamation - City's 150th Anniversary	Becky Safarik	Recognitions
	Proclamation - Parkinson's Awareness Month	Cheryl Aragon	Recognitions
	Review of Events for the City's 150th Anniversary	Cheryl Aragon	Recognitions
	Ordinance - Intro - First Additional Appropriation	Renee Wheeler	Consent
	Ordinance - Intro - Merit Pay Increase for City Manager	Sharon McCabe	Consent
	Ordinance - Intro - Merit Pay Increase for City Attorney	Sharon McCabe	Consent
	Ordinance - Intro - Merit Pay Increase for Municipal Court Judge	Sharon McCabe	Consent
	Ordinance - Final - Island Grove Rezone	Brad Mueller	Regular
	Year-End Report (Non-Action)	Renee Wheeler	Regular
March 24, 2020 Worksession Meeting	University of Northern Colorado Update	Roy Otto	0.25
	Development Impact Fee Study Kick-off	Renee Wheeler	1.00
	Short Term Rentals Discussion	Brad Mueller	0.50
	Potential Executive Session - Agreement for the Acquisition of Water Storage	Sean Chambers	
April 7, 2020 Council Meeting	Proclamation - National Volunteer Week	Cheryl Aragon	Recognitions
	Proclamation - Holocaust Memorial Observances	Cheryl Aragon	Recognitions
	CAPER for Annual report to HUD	Ben Snow	Consent
	Ordinance - Intro - Short Term Rentals	Brad Mueller	Consent
	Ordinance - Final - First Additional Appropriation	Renee Wheeler	Regular
	Ordinance - Final - Merit Pay Increase for City Manager	Sharon McCabe	Regular
	Ordinance - Final - Merit Pay Increase for City Attorney	Sharon McCabe	Regular
	Ordinance - Final - Merit Pay Increase for Municipal Court Judge	Sharon McCabe	Regular
	Redevelopment Incentive for 55 Plus Resort	Ben Snow	Regular
April 14, 2020 Worksession Meeting	Sign Code Discussion	Brad Mueller	0.5
	Council's Endorsement of the Vision & Strategic Work Plan	Paul Fetherston	0.50
	Discussion of Council's Policies & Protocol	Cheryl Aragon	0.50
	Sharkstooth Basin Stormwater Masterplan Discussion	Joel Hemesath	0.50
	Potential Executive Session - Water Storage Acquisition	Sean Chambers	
April 21, 2020 Council Meeting	Youth Service Day Awards	Cheryl Aragon	Recognitions
	Resolution - Adoption of the Sharkstooth Basin Stormwater Masterplan	Joel Hemesath	Consent
	Ordinance - Intro - Sign Code Amendments	Brad Mueller	Consent
	Ordinance - Final - Short Term Rentals	Brad Mueller	Regular
	Historic Preservation Overview	Brad Mueller	0.50
April 28, 2020 Worksession Meeting	Overview of the CIS Project	Renee Wheeler	0.50
	Municipal Code Recodification - Review of Changes	Cheryl Aragon	0.75
	Quarterly Financial Report	Renee Wheeler	0.50

March 16, 2020 - March 22, 2020

March 2020						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2020						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Monday, March 16

Tuesday, March 17

6:30pm - 7:30pm City Council Meeting (1001 11th Avenue) 🕒

Wednesday, March 18

7:30am - 8:30am Visit Greeley (Fitzsimmons) 🕒

2:00pm - 5:00pm Water & Sewer Board (Gates) 🕒

Thursday, March 19

7:30am - 8:30am DDA (Zasada/Butler) 🕒

3:30pm - 4:30pm Airport Authority (Clark/Payton) 🕒

Friday, March 20

Saturday, March 21

Sunday, March 22

March 23, 2020 - March 29, 2020

March 2020						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2020						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Monday, March 23

- 11:30am - 12:30pm Greeley Chamber of Commerce (Hall) ☉
- 6:00pm - 7:00pm Youth Commission (Butler) ☉

Tuesday, March 24

- 8:00am - 8:30am GFD Promotional Pinning Ceremony (Nusbaum Room, Fire Station No. 1, 1155 10th Avenue) - Council Master Calendar
- 5:00pm - 6:00pm City Council Worksession (1001 11th Avenue) ☉

Wednesday, March 25

- 7:00am - 8:00am Upstate Colorado Economic Development (Gates/Hall) (Upstate Colorado Conference Room) - Council Master Calendar ☉

Thursday, March 26

Friday, March 27

Saturday, March 28

- 2:00pm - 6:00pm RSVP Required: Poudre Pour (Boardwalk Park, 100 N. 5th Street, Windsor) - Council Master Calendar

Sunday, March 29

March 30, 2020 - April 5, 2020

March 2020						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2020						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Monday, March 30

Tuesday, March 31

Wednesday, April 1

Thursday, April 2

- 7:00am - Poudre River Trail (Hall) 
- 3:30pm - IG Adv. Board (Butler) 
- 6:00pm - MPO (Gates/Payton) 

Friday, April 3

Saturday, April 4

Sunday, April 5

April 6, 2020 - April 12, 2020

April 2020							May 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3	4					1	2
5	6	7	8	9	10	11	3	4	5	6	7	8	9
12	13	14	15	16	17	18	10	11	12	13	14	15	16
19	20	21	22	23	24	25	17	18	19	20	21	22	23
26	27	28	29	30			24	25	26	27	28	29	30
							31						

Monday, April 6

11:30am - 1:30pm Save-the-Date Anniversary Councilmember Convention (City Council Chambers, City Center South, 1001 11th Avenue) - Council Master Calendar

Tuesday, April 7

6:30pm - 7:30pm City Council Meeting (1001 11th Avenue) 🕒

Wednesday, April 8

Thursday, April 9

Friday, April 10

Saturday, April 11

Sunday, April 12

April 13, 2020 - April 19, 2020

April 2020							May 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3	4					1	2
5	6	7	8	9	10	11	3	4	5	6	7	8	9
12	13	14	15	16	17	18	10	11	12	13	14	15	16
19	20	21	22	23	24	25	17	18	19	20	21	22	23
26	27	28	29	30			24	25	26	27	28	29	30
							31						

Monday, April 13

11:30am - 1:00pm Annual Lunch Meeting with the Weld County Commissioners (Council's Chambers, 1001 11th Avenue, City Center South) - Council Master Calendar

Tuesday, April 14

5:00pm - 6:00pm City Council Worksession (1001 11th Avenue) 

Wednesday, April 15

7:30am - 8:30am Visit Greeley (Fitzsimmons) 

2:00pm - 5:00pm Water & Sewer Board (Gates) 

Thursday, April 16

7:30am - 8:30am DDA (Zasada/Butler) 

3:30pm - 4:30pm Airport Authority (Clark/Payton) 

Friday, April 17

Saturday, April 18

Sunday, April 19

Council Agenda Summary

March 17, 2020

Agenda Item Number 21

Title

Consideration of a motion authorizing the City Attorney to prepare any required resolutions, agreements, and ordinances to reflect action taken by the City Council at this meeting and at any previous meetings, and authorizing the Mayor and City Clerk to sign all such resolutions, agreements and ordinances

Council's Recommended Action

A motion to approve the above authorizations.

Council Agenda Summary

March 17, 2020

Agenda Item Number 22

[Title](#)

Adjournment