

CITIZEN BUDGET ADVISORY COMMITTEE

AGENDA

What: Regular Monthly Meeting
When: Wednesday, March 9th, 2022
Time: 5:00 – 6:30 p.m.
Where: City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227

Zoom Meeting: <https://greeleygov.zoom.us/j/89552326098>

1. Attendance & Announcements
2. Approve January 12th Meeting Minutes
3. 2022 Keep Greeley Moving Revisions
4. Water & Sewer Bonds – Update
5. Revenue Manual
6. Review Upcoming Agenda Items
7. Public Input

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, January 12, 2022 – 5:00 p.m.

<i>Committee Members</i>	<i>Present</i>	<i>Absent</i>	Attending Guests & City Personnel:
<i>Barry Eastman</i>		X	<i>Robert Miller: Budget & Compliance Manager (970) 350-9735</i>
<i>Blythe Driver</i>		X	<i>Benjamin Alexander: Budget Analyst III (970) 336-4086</i>
<i>Jose Garcia</i>	X		<i>Paul Trombino: Public Works Director</i>
<i>Jesse Quinby</i>		X	<i>Sean Chambers: Water & Sewer Director</i>
<i>John Schull</i>	X		
<i>K. Trent Howell</i>	X		
<i>Laura Fischer</i>		X	
<i>Lori Williams</i>	X		
<i>Ron Adams</i>	X		

- **Attendance & Announcements**

- Meeting starts at 5:00 pm.

- **Approve Minutes**

Motion: Approve minutes from the December 8, 2021, CBAC meeting

Motion By: Ron Adams

Motion Carried: John Schull

- **Keep Greeley Moving Annual Report Review**

- Review of Sales Tax: Road Paving and Maintenance; Road Expansion and Improvements; Curb, Gutter, and Sidewalk Repair
- Overview of 2021 Keep Greeley Moving Expenditures by Program
- Discussion Regarding 2021 Challenges
- Review of 5-Year Historical Revenue and Expenditures
- Overview of Keep Greeley Moving's Accomplishments: Sidewalk Improvements, Street Resurfacing, and Patching
- Overview of Expenditure Allocation to the Following Categories: Curb, Gutter, and Sidewalk Improvements; Road Repair and Resurfacing; Road Expansion
- Presentation of Future Plans for Keep Greeley Moving: 2023-2029
- Question and Discussion Regarding a Neighborhood Sidewalk Project
- Question and Discussion for Timeline Regarding Specific Street Projects
- Acceptance of Keep Greeley Moving Annual Report
 - **Motion By:** Lori Williams
 - **Motion Carried:** John Schull
 - **Unanimous Vote for Acceptance**

- **Water & Sewer Bonds – Update**
 - Overview of Bond Issuance to Support Refunding, New Regulation, and Infrastructure
 - Discussion Regarding the Replacement of Water Meters
 - Discussion Regarding Timeline of Bond Issuance
- **Overview of Upcoming Agenda Items**
 - Request for Revenue Variance Between 2019, 2020, and 2021
 - Request for Bike Path Design and Process
 - Request for Review Regarding New & Prior Ambulance Contract and Performance
 - Request for Link to 2022 Budget Book
 - Request for Major City Projects of Interest to the Committee
- **Public Input**

Meeting Adjourned at 6:10 pm.

Next Regular Meeting:
February 9, 2022
5:00-6:30 p.m.

City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227
Zoom (<https://greeleygov.zoom.us/j/89552326098>)

Robert Miller
Budget & Compliance Manager

K. Trent Howell
Chairperson