

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, April 14th, 2021 – 5:00 p.m.

<i>Committee Members</i>	<i>Present</i>	<i>Absent</i>	Attending Guests & City Personnel:
<i>Blythe Driver</i>		X	<i>John Karner: Finance Director (970) 350-9732</i>
<i>Jose Garcia</i>		X	<i>Robert Miller: Budget & Compliance Manager (970) 350-9735</i>
<i>Jesse Quinby</i>	X		<i>Benjamin Alexander: Financial Analyst II (970) 336-4086</i>
<i>John Schull</i>	X		<i>Brandon Garza: Financial Analyst I (970) 350-9769</i>
<i>K. Trent Howell</i>	X		<i>Will Jones: Deputy Public Works Director (970) 350-9751</i>
<i>Laura Fischer</i>		X	<i>Joel Hemesath: Deputy Public Works Director (970) 350-9795</i>
<i>Lori Williams</i>	X		<i>Raymond Lee: Deputy City Manager (970) 350-9785</i>
<i>Ron Adams</i>	X		
<i>Nick Kenny</i>	X		

- Attendance & Announcements**

- Meeting starts at 5:01 pm.

- Approve Minutes**

Motion: Approve minutes from the March 10th CBAC meeting.

Motion By: Ron Adams

Motion Carried: Lori Williams

Food Tax Annual Report Review

- Overview of Food Tax details.
 - Food Tax collects 3.0% on grocery food sales (excludes restaurants).
 - An additional 5 years was approved by voters in 2020 and will extend until the end of 2026.
- Review of Food Tax revenue from 2016-2020.
- Review of Food Tax related expenses in 2020 (\$10,508,829).
 - Street Maintenance (\$3,086,312).
 - Park Maintenance (\$1,989,011).
 - Park Irrigation (\$1,692,660).
 - Building Maintenance (\$1,209,773).
 - Traffic (\$1,009,279).
 - HVAC (\$502,311).
 - Trails (\$486,531).
 - Building ADA (\$407,615).
 - Roofs (\$68,759).
 - Flooring (\$56,578).

Keep Greeley Moving Annual Report Review

- Overview of Keep Greeley Moving Tax details.
 - Keep Greeley Moving is a 0.65% sales tax on all goods except grocery food.
 - The Keep Greeley Moving Sales Tax is for a 7-year term, with 2021 being year 6.

- Keep Greeley Moving Sales Tax is to be used to fund the following:
 - Street-related infrastructure improvements & repairs.
 - Safety improvements on streets.
 - Pedestrian improvements including sidewalks, crosswalks, and intersections.
 - Safety & traffic flow improvements.
- Review of Keep Greeley Moving revenue & expenditures from 2016-2020.
- Review of 2020 Keep Greeley Moving program budgets & expenditures.
 - Overlay budget (\$7,235,349) vs expenditures (\$6,456,372).
 - Seal Coat budget (\$1,035,853) vs expenditures (\$1,013,478).
 - Crack Seal budget (\$555,115) vs expenditures (\$496,445).
 - Patching budget (\$1,241,083) vs expenditures (\$1,089,409).
 - 4th Ave: 22nd St to 25th St Repair budget (\$1,515,977) vs expenditures (\$1,079,366).
 - Road Widening Transfer budget (\$4,000,000) vs expenditures (\$4,000,000).
 - Pavement Maintenance budget (\$206,450) vs expenditures (\$148,661).
 - Concrete Repair budget (\$1,779,901) vs expenditures (\$1,089,409).
 - ADA Access Ramps budget (\$312,761) vs expenditures (\$112,761).
 - Neighborhood Concrete budget (\$303,074) vs expenditures (\$281,492).
- Review of total program budgets (\$18,185,563) and how the City's 2020 expenditures of \$15,765,610 fell short of budgeted expectations by \$2,419,953 (13.3%).
- Review of collector & arterial roads completed from 2016-2020.
- Review of upcoming road projects in 2021-2022.
- Review of 2020 Colorado Asphalt Paving awards.
- Review of Keep Greeley Moving's Pavement Quality Index (PQI) from 1985-2020.
- Review of current road conditions.

May Meeting Scheduling

- The May meeting is initially scheduled to remain on the 12th, but further discussion will be needed to solidify the date.
- *Update (4/30/2021): Due to data not being available for Keep Greeley Moving on the week of the 12th, CBAC participated in an online vote for rescheduling. The May meeting has been rescheduled for Wednesday, May 19th.*

Review of Upcoming Agenda Items

- Discussion about the next meeting's agenda items.
- Discussion about the Metro Tax Districts will be moved to June.

Requests & Open Discussion

- Request to have the City discuss the taxation on short-term rentals in Greeley. This item will be added to the May agenda.

Meeting Adjourned at 5:53 pm.

Next Regular Meeting: May 19th, 2021

5:00-6:30 p.m.

Zoom (<https://greeleygov.zoom.us/j/84522205131>)

DocuSigned by:

John Karner
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John Karner, Finance Director

DocuSigned by:

Kenneth Howell
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K. Trent Howell, Chairperson