

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, November 10th, 2021 – 5:00 p.m.

<i>Committee Members</i>	<i>Present</i>	<i>Absent</i>	Attending Guests & City Personnel:
<i>Blythe Driver</i>	X		<i>Robert Miller: Budget & Compliance Manager (970) 350-9735</i>
<i>Jose Garcia</i>		X	<i>Benjamin Alexander: Budget Analyst III (970) 336-4086</i>
<i>Jesse Quinby</i>	X		<i>Adam Turk: Interim Police Chief (970) 350-9605</i>
<i>John Schull</i>	X		
<i>K. Trent Howell</i>		X	
<i>Laura Fischer</i>	X		
<i>Lori Williams</i>	X		
<i>Ron Adams</i>	X		
<i>Nick Kenny</i>	X		

- Attendance & Announcements**

- Meeting starts at 5:01 pm.

- Approve Minutes**

Motion: Approve minutes from the October 13th CBAC meeting.

Motion By: Ron Adams

Motion Carried: Lori Williams

- Police Department Performance Measures**

- Review of Part One Crime rates
- Review of Crime Prevention & Education
 - Impact of COVID on Crime Prevention & Education Measures
- Review of Average Response Times
- Review of Traffic Enforcement
 - Reduction of Accidents & Injuries by 2% Per Year
 - Reduction of Fatalities by 25% Per Year

- Senate Bill 217 & House Bill 1250**

- Impact of Both Senate & House Bills Regarding Recording, Storage & Implementation
- Review of New Axon Contract (5-Years): Taser Upgrades, Signal Technology, Redaction, Transcription, and Performance

- Police Staffing Changes**

- Review of Staffing Changes & Collective Bargaining Agreements
 - 2020 Additional Public Safety Technicians to Address Low-Priority Calls
 - Reduction of Sworn Officers in Municipal Court
 - Review of Sworn vs Non-Sworn Personnel

- Overview of 2021-2025 Union Increases
- **Police Budget Increases Summary**
 - Increase in Dispatch Costs Due to Shift in County/City Allocations
 - Increase in Axon Body Worn Camera Contract
 - Addition of 2 Sworn Police Officers to Support Late Shift & City Growth
 - Discussion Regarding the Grant Partnership Increase for North Range Behavioral Health
 - Additional 2 City of Greeley Specific Co-Responders Due to Increased Mental Health Calls
 - Additional Police Equipment
- **Additional Police Department Questions & Discussions**
 - Impact of Fire Department Paramedic agreement with UCHealth on Police Department's Tactical Medic memorandum of understanding with Banner Health
 - Review of Current City Policy & Initiatives Regarding Downtown Homelessness & Neighborhood Action Team
- **Review of Upcoming Agenda Items**
 - Metro Districts
 - Request for Clarity Regarding the Rationale for Neighboring Cities Pausing Metro District Approval
 - ALLO – Broadband
 - Keep Greeley Moving Results
- **2022 Suggested Topics**
 - Overview of Cost Recovery & Organizational Staffing Regarding Culture, Parks, & Recreation
- **Public Input**

Meeting Adjourned at 5:48 pm.

**Next Regular Meeting:
December 8th, 2021
5:00-6:30 p.m.**

DocuSigned by:

Robert Miller

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Robert Miller
Interim Deputy Finance Director

**City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227
Zoom (<https://greeleygov.zoom.us/j/89552326098>)**

DocuSigned by:

Kenneth Howell

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K. Trent Howell
Chairperson