

CITIZEN BUDGET ADVISORY COMMITTEE

AGENDA

What: Regular Monthly Meeting
When: Wednesday, December 8th, 2022
Time: 5:00 – 6:30 p.m.
Where: City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227

Zoom Meeting: <https://greeleygov.zoom.us/j/89552326098>

1. Attendance & Announcements
2. Approve November 10th Meeting Minutes
3. Keep Greeley Moving Results
4. ALLO – Broadband
5. Metro Tax Districts
6. Review of Upcoming Agenda Items
7. Public Input

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, November 10th, 2021 – 5:00 p.m.

Committee Members	Present	Absent	Attending Guests & City Personnel:
Blythe Driver	X		Robert Miller: Budget & Compliance Manager (970) 350-9735
Jose Garcia		X	Benjamin Alexander: Budget Analyst III (970) 336-4086
Jesse Quinby	X		Adam Turk: Interim Police Chief (970) 350-9605
John Schull	X		
K. Trent Howell		X	
Laura Fischer	X		
Lori Williams	X		
Ron Adams	X		
Nick Kenny	X		

- **Attendance & Announcements**

- Meeting starts at 5:01 pm.

- **Approve Minutes**

Motion: Approve minutes from the October 13th CBAC meeting.

Motion By: Ron Adams

Motion Carried: Lori Williams

- **Police Department Performance Measures**

- Review of Part One Crime rates
- Review of Crime Prevention & Education
 - Impact of COVID on Crime Prevention & Education Measures
- Review of Average Response Times
- Review of Traffic Enforcement
 - Reduction of Accidents & Injuries by 2% Per Year
 - Reduction of Fatalities by 25% Per Year

- **Senate Bill 217 & House Bill 1250**

- Impact of Both Senate & House Bills Regarding Recording, Storage & Implementation
- Review of New Axon Contract (5-Years): Taser Upgrades, Signal Technology, Redaction, Transcription, and Performance

- **Police Staffing Changes**

- Review of Staffing Changes & Collective Bargaining Agreements
 - 2020 Additional Public Safety Technicians to Address Low-Priority Calls
 - Reduction of Sworn Officers in Municipal Court
 - Review of Sworn vs Non-Sworn Personnel

- Overview of 2021-2025 Contract Increases
- **Police Budget Increases Summary**
 - Increase in Dispatch Costs Due to Shift in County/City Allocations
 - Increase in Axon Body Worn Camera Contract
 - Addition of 2 Sworn Police Officers to Support Late Shift & City Growth
 - Discussion Regarding the Grant Partnership Increase for North Range Behavioral Health
 - Additional 2 City of Greeley Specific Co-Responders Due to Increased Mental Health Calls
 - Additional Police Equipment
- **Additional Police Department Questions & Discussions**
 - Impact of Fire Department Paramedic Contract Agreement with UCHHealth on Police Department's Tactical Medic Contract with Banner Health
 - Review of Current City Policy & Initiatives Regarding Downtown Homelessness & Neighborhood Action Team
- **Review of Upcoming Agenda Items**
 - Metro Districts
 - Request for Clarity Regarding the Rationale for Neighboring Cities Pausing Metro District Approval
 - ALLO – Broadband
 - Keep Greeley Moving Results
- **2022 Suggested Topics**
 - Overview of Cost Recovery & Organizational Staffing Regarding Culture, Parks, & Recreation
- **Public Input**

Meeting Adjourned at 5:48 pm.

Next Regular Meeting:
December 8th, 2021
5:00-6:30 p.m.

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John Karner, Finance Director

K. Trent Howell, Chairperson